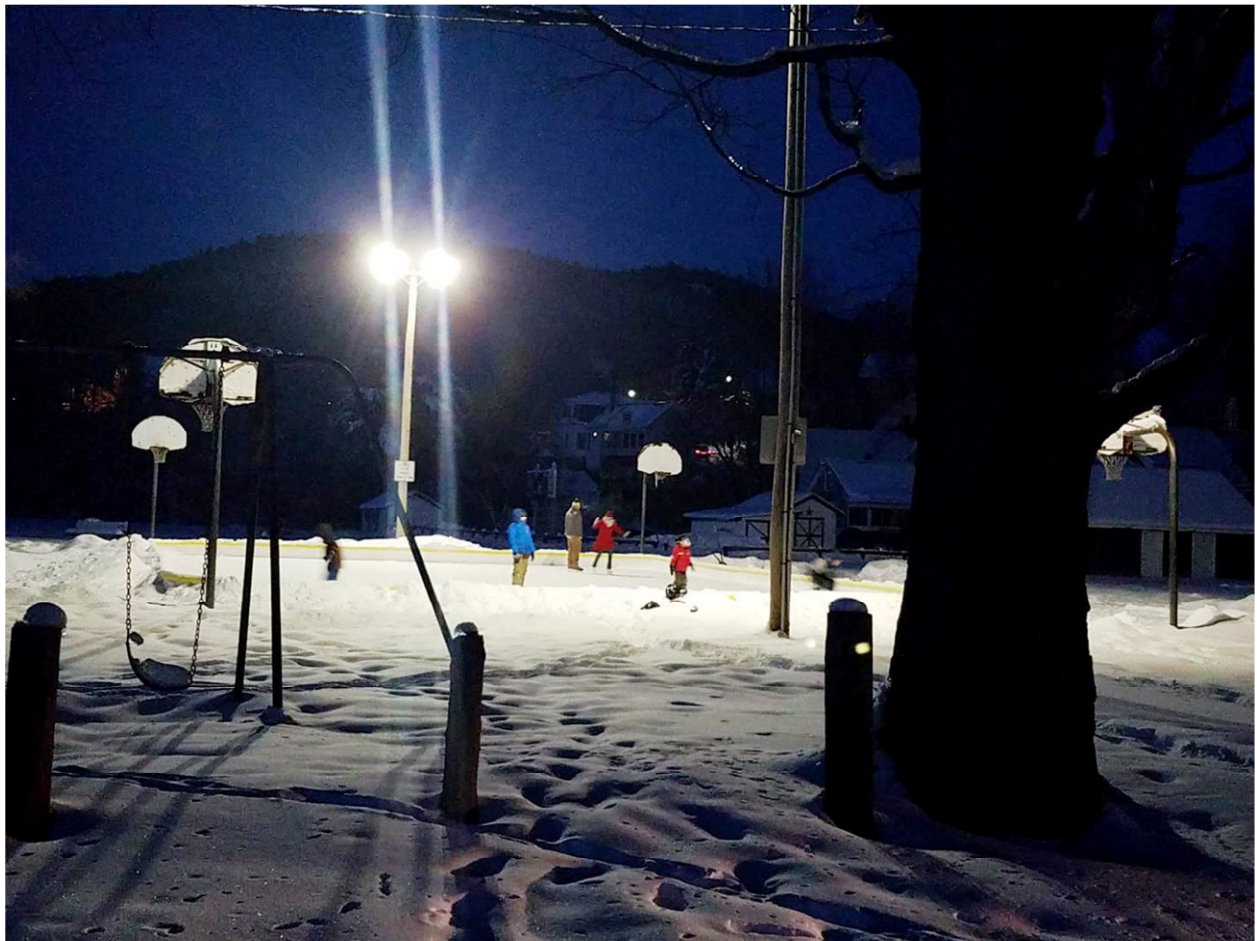


# **TOWN OF HAVERHILL NEW HAMPSHIRE**



Williams boys skating with friends 2017 Haverhill Recreation Ice Rink; Community Field Woodsville

## **ANNUAL REPORT 2017**

**Burn permits available now on the Town of Haverhill website!**

<http://www.haverhill-nh.com>

or

<https://nhdflweb.sovsportsnet.net/>

The New Hampshire Forests and Lands Division is pleased to offer citizens the option to purchase open burning permits online! Through our easy online process you will be able to purchase an open burning permit 24 hours a day, 7 days a week, providing permits are being issued at the time. Depending on what town you are burning in, there are some variances to these times. Please read the minimum requirements on your permit carefully and make sure you have selected the proper location before starting your fire. Permits purchased for the wrong location are considered invalid. The online service is easy and payment by credit card (Mastercard, Visa, Discover) is quick and secure. You will be able to print your permit at the end of the online process. The small processing fee of \$3.00 is non-refundable should weather conditions change, deeming the permit invalid.

Category I and Category II permits can be purchased either as a daily permit or a seasonal permit. You can apply for either a daily (CAT1 or CAT2) or seasonal (SCAT1 or SCAT2) by selecting the appropriate permit category type from the drop-down list during the purchasing process. If you intend to burn for more than just one specific day, it is suggested that you choose the Seasonal option. Seasonal permits are valid through December 31 of the current year, following all the pertinent rules for the selected category burn type. Not all category options are available for online purchase in all communities

Anyone who wishes to burn clean, ordinary combustibles such as leaves, brush or untreated lumber, or have a camp or cooking fire must have written permission from the landowner and a fire permit from the local forest fire warden or local fire department in the town or city where the fire will be kindled. You must be at least 18 years of age to obtain a written fire permit.

Only leaves, woody debris or brush less than 5 inches in diameter, or untreated wood and dimension lumber can be burned. For any open burning a written fire permit is required. Even with the permit, no open burning is allowed between the hours of 9:00 am and 5:00 pm unless it is raining.

When the ground where you are burning is completely covered with snow no fire permit is required.



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# DEDICATION

## Edith E Celley

(December 4, 1927 – December 3, 2017)



***“Life is a daring adventure, or nothing at all.”***

Our lives and the life of our community took a turn on Sunday, December 3, 2017, when Edith Celley died. She was a faithful community member and advocate. Edith was born on December 4, 1927 in Haverhill and graduated from Haverhill Academy as valedictorian of her class in 1945 and from Skidmore College in 1949 with a BA in Psychology. This wonderful lady touched our lives in so many ways; through biking adventures, senior services, historical purposes, or just being neighbors.

Edith traveled extensively, and not always via traditional modes of transportation. She took many bicycle trips both overseas and in North America, as her passport bears the stamps representing countries on five continents. She rode through the Pyrenees and through the Alsace region. She spent time traveling along The Romantic Road in Germany; followed the Danube to its source in Vienna. Through the former Yugoslavia, where they were certainly not used to seeing Americans, especially American women, she biking through their region; and then into Northern Italy and eventually to Venice, as well as many other places.

She also loved to hike and snowshoe. She worked as a Service Representative with Southern New England Telephone and later as a civilian employee for the US Army working in Nuremberg as a recreation specialist; also working near the DMZ in Korea. Upon returning to New Hampshire she worked as a female probation officer for the State of New Hampshire. For ten years, she served with the Grafton County Senior Citizen's Council, beginning as a Volunteer Coordinator and then as the Director of RSVP for Grafton County. She served as Trustee of Haverhill Congregational Church, Haverhill Library Association; Atkinson House, and Haverhill Historical Society, was a member of the Haverhill Area Senior Services Advisory Council, served on the board of Grafton County Senior Citizens Council, and the Heritage Commission for the Town of Haverhill. Edith also served for eleven years as the President of Haverhill Heritage, Inc. (HHI) a nonprofit organization dedicated to the preservation and reuse of three abandoned school buildings in the Haverhill Corner National Register Historic District and to the preservation of any other threatened property in the Historic District. She devoted her retirement to leading this effort on a full-time basis and received awards for her volunteer.

Edith believed in Ogwo David Emenike's statement that the ***“...majority of folks out there are trying to make a difference. Don't just make a difference...Become the difference!”***



# DEDICATION

## James H “Jim” Walker, Jr

(October 16, 1940 – May 28, 2017)



A strong sense of community. A dedication to family. And a passion for the Boston Red Sox. Jim Walker embodied all of those things.

Born in 1940, Jim grew up in the Haverhill community and in 1958. He graduated from Woodsville High School. From there he went on to graduate from New Hampton Prep school and the University of New Hampshire. In 1967 Jim joined his father in the family business, Walker Motor Sales located in Woodsville, NH and he eventually took over the reins in 1983 when his father retired.

Over the years, Jim became involved in a number of organizations starting with the Cohase Lions Club in the early 60s. As a member of the Lions Club, Jim would organize the Annual Basketball Tournament. In the early 1970s Jim became the chairman of the “Friends of Ray Burton Committee” and remained chairman until Mr. Burton passed away in November 2013. Around the same time period, Jim served as chairman for the Town of Haverhill Republicans.

In 1972 Jim was one of the founding members and long-time president of the Woodsville Area Booster Club, an organization which is not only still around today, but is one of the most successful fundraisers for Haverhill area students.

In the 1980s and 90s Jim furthered his service to the community as a 12 year member of the Haverhill School Board. In 1999, he was awarded the Melvin Jones Fellowship Award, a prestigious National Lions Award. To date, he is the only recipient from the Cohase Lions Club.

Jim was a member of numerous other organizations including the Masons, the Shriners, the American Legion, Ross Woods Post #20 and the Elks.

Jim’s passion for the Boston Red Sox sent him to Florida every year for spring training and he was in attendance at all home games. Jim also shared his passion for sports in a local sports column written under the name Jim Nasium.

Thank you for all you gave to our community; your spirit, passion and presence will truly be missed.

## **HAVERHILL TOWN OFFICES**

### **SELECTBOARD'S OFFICE**

Jo Lacaillade, Town Manager  
[jlaillade@haverhill-nh.com](mailto:jlaillade@haverhill-nh.com)  
Jennifer Collins, Financial Officer/Administrative Assistant  
[jcollins@haverhill-nh.com](mailto:jcollins@haverhill-nh.com)  
Telephone: 787-6800  
Monday – Friday  
8:00 – 5:00

### **TOWN CLERK'S OFFICE**

Christina Hebert, Town Clerk  
[townclerk@haverhill-nh.com](mailto:townclerk@haverhill-nh.com)  
Leigh Reney, Deputy Clerk  
[deptc@haverhill-nh.com](mailto:deptc@haverhill-nh.com)  
Telephone: 787-6200  
Monday 9:00 – 6:00  
Tuesday, Wednesday, Thursday  
9:00 – 4:30  
Friday  
9:00 – 3:00

### **TAX COLLECTOR'S OFFICE**

Melinda Boutin, Tax Collector  
[txcoll@haverhill-nh.com](mailto:txcoll@haverhill-nh.com)  
Christina Hebert, Deputy Tax Collector  
Telephone: 787-6444  
Tuesdays and Wednesdays 9:00 – 4:30  
Fridays 9:00 – 3:00

### **POLICE DEPARTMENT**

Brandon Alling, Police Chief  
[hpd@haverhill-nh.com](mailto:hpd@haverhill-nh.com)  
Telephone: 787-2222/2224  
Emergency: 9-1-1

### **GENERAL ASSISTANCE**

Leslie Ramsay, Administrator  
[welfare@haverhill-nh.com](mailto:welfare@haverhill-nh.com)  
Telephone: 787-6514

### **RECREATION DEPARTMENT**

Sherri Sargent, Recreation Director  
[rec@haverhill-nh.com](mailto:rec@haverhill-nh.com)  
Telephone: 787-6096

### **HIGHWAY DEPARTMENT**

Stuart McDanolds, Road Agent  
[highway@haverhill-nh.com](mailto:highway@haverhill-nh.com)  
Telephone: 787-6107  
Airport Road, North Haverhill, NH

Selectboard meets every other week on Monday evenings at 6:00 p.m.

Location of Offices: James R. Morrill Municipal Building  
2975 Dartmouth College Highway  
North Haverhill, NH 03774

Fax number for all offices excluding Police Department: 787-2226  
Fax number for Police Department: 787-2666

A special thanks to all who submitted photos for use in this report.



**Volunteers are not paid -- not because they are  
worthless, but because they are priceless.**

Discover why some of the richest people in the world are not millionaires, they are volunteers. Volunteering is the ultimate exercise in democracy. You vote in elections once a year, but when you volunteer, you vote every day about the kind of community you want to live in.

**YOUR COMMUNITY NEEDS CIVIC MINDED VOLUNTEERS!!!!!!**

Do you want to be a part of your community by volunteering a small portion of your time for the benefit of all?

There are many Boards and Commissions that need volunteers from within the community and would need just a few hours of your time each month. If you have some time which you could spare just a little time to make the TOWN OF HAVERHILL a better place in which to live, please fill out and return this form to the Haverhill Town Offices at your earliest convenience.

If you have any questions about volunteering or about any of the groups listed below, please call Jennifer Collins, Administrative Assistant at 787-6800 or return the bottom of this page to Town of Haverhill, 2975 Dartmouth College Highway, North Haverhill, NH 03774.

THANK YOU.

Yes, I am interested in serving my Community as a volunteer and would be willing to serve on the following:

Name: \_\_\_\_\_

- \_\_\_\_\_ Planning Board
- \_\_\_\_\_ Zoning Board of Adjustment
- \_\_\_\_\_ Airport Commission
- \_\_\_\_\_ Recreation Commission
- \_\_\_\_\_ Conservation Commission
- \_\_\_\_\_ Advisory Budget Committee
- \_\_\_\_\_ Heritage Commission
- \_\_\_\_\_ Other \_\_\_\_\_

## 2017 HAVERHILL, NH ELECTED TOWN OFFICIALS

### ~BOARD OF SELECTMEN~

Wayne Fortier, Chairman	TERM EXPIRES 2019
Michael Bonanno, Vice Chairman	TERM EXPIRES 2018
Christopher Luurstema	TERM EXPIRES 2019
Thomas Friel	TERM EXPIRES 2020
Alfred (Fred) Garofalo	TERM EXPIRES 2020

### ~MODERATOR~

Alfred (Jay) Holden	TERM EXPIRES 2018
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### ~TOWN CLERK~

Christina Hebert	TERM EXPIRES 2018
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### ~TREASURER~

Jonathan Hobbs	TERM EXPIRES 2019
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### ~SUPERVISORS OF CHECKLIST~

Carol Norcross	TERM EXPIRES 2020
Charlene Aldrich	TERM EXPIRES 2018
Regis Roy	TERM EXPIRES 2022

### ~CEMETERY COMMISSION~

Howard Thayer	TERM EXPIRES 2018
Robert Rutherford	TERM EXPIRES 2020
Matthew Taylor	TERM EXPIRES 2018
Daniel Brady	TERM EXPIRES 2018
Roland Clifford	TERM EXPIRES 2019

### ~TRUSTEES OF TRUST FUNDS~

Marie Bigelow	TERM EXPIRES 2020
Howard Hatch	TERM EXPIRES 2018
Scott Horne	TERM EXPIRES 2019



## 2017 HAVERHILL, NH APPOINTED TOWN OFFICIALS

~TOWN MANAGER~

Jo Lacaillade

~FINANCE OFFICER/ADMIN ASST~

Jennifer Collins

~TAX COLLECTOR~

Melinda Boutin

~DEPUTY TAX COLLECTOR~

Christina Hebert

~DEPUTY TOWN CLERK~

Leigh Reney

~DEPUTY TREASURER~

Frank Stiegler

~WELFARE ADMINISTRATOR~

Leslie Ramsay

~CHIEF OF POLICE~

Brandon Alling

~ROAD AGENT~

Stuart McDanolds

~RECREATION DIRECTOR~

Sherri Sargent

~HEALTH OFFICER/EMERGENCY MGMT DIRECTOR~

Stephen Robbins

~ANIMAL CONTROL OFFICER~

Linda Smith

~FIRE CHIEFS~

Jeffery Robbins—Woodsville  
Phillip Blanchard—North Haverhill  
Richard Morris—Haverhill Corner





# 2017 HAVERHILL, NH TOWN BOARDS & COMMISSIONS

## ~PLANNING BOARD~

Don Hammond, Chairman	TERM EXPIRES 2018
Tara Krause	TERM EXPIRES 2017
Howard Hatch	TERM EXPIRES 2019
Christopher Luurstema, Selectboard Representative	
Edward Ballam, Clerk	

## ~RECREATION COMMISSION~

Lynn Wheeler, Chairman	TERM EXPIRES 2019
Jennifer West, Vice Chairman	TERM EXPIRES 2021
Angela Clifford	TERM EXPIRES 2019
Barbara Dutile	TERM EXPIRES 2018
Paula Cilbrith	TERM EXPIRES 2020
Sandi Howe	TERM EXPIRES 2020
Samantha Blanchard	TERM EXPIRES 2019
Thomas Friel, Selectboard Representative	
Sherri Sargent, Recreation Director	

## ~ZONING BOARD OF ADJUSTMENT~

Richard Guy, Chairman	TERM EXPIRES 2018
James Graham, Vice Chairman	TERM EXPIRES 2020
William Daly	TERM EXPIRES 2018
Sandi Howe	TERM EXPIRES 2020
Wayne Fortier, Selectboard Representative	
Edward Ballam, Clerk	

## ~DEAN MEMORIAL AIRPORT COMMISSION~

Richard Guy, Chairman	TERM EXPIRES 2018
Stuart McDanolds, Vice Chairman	TERM EXPIRES 2018
Cliff Batchelder, Secretary	TERM EXPIRES 2018
Peter Kimball	TERM EXPIRES 2020
Michael Bonanno, Selectboard Representative	
Dennis Cunningham, Airport Manager	

## ~HERITAGE COMMISSION~

Everett Sawyer III, Chairman	TERM EXPIRES 2019
Evelyn Elms	TERM EXPIRES 2019
Jim Hobbs	TERM EXPIRES 2019
Michael Bruce	TERM EXPIRES 2019
Wayne Fortier	TERM EXPIRES 2019
Alfred Garofalo, Selectboard Representative	

# 2017 HAVERHILL, NH TOWN BOARDS & COMMISSIONS

## ~CONSERVATION COMMISSION~

Robert Stoddard, Chairman  
Ann Fabrizio, Alternate

Brian Smith, Vice Chairman & Treasurer

## ~ADVISORY BUDGET COMMITTEE~

Daniel Brady  
Douglas Dutile  
David Joslin  
Richard Guy

Darwin Clogston  
Howard Hatch  
Richard Fabrizio

## ~FIRE EQUIPMENT ADVISORY COMMITTEE~

Mountain Lakes Commission Representative  
Woodsville Commission Representative  
North Haverhill Commission Representative  
Haverhill Corner Commission Representative  
Andy Maffei  
Howard Hatch

Jeffrey Robbins-Woodsville Fire Chief  
Phillip Blanchard-North Haverhill Fire Chief  
Richard Morris- Haverhill Corner Fire Chief  
Michael Bonanno  
Daniel Brady

## ~ECONOMIC DEVELOPMENT COMMITTEE~

Kevin Shelton, Chairman  
Richard Guy  
Howard Hatch  
Homer May  
Jo Lacaille, Staff

Connie Smith, Vice Chairman  
Liz Shelton  
Scott Nichols  
Wayne Fortier, Selectboard Representative

## ~FIRE DEPARTMENT FUNDING COMMITTEE~

Christopher Luurstema, Selectboard Representative  
Jeffery Robbins-Woodsville Fire Chief  
Phillip Blanchard-North Haverhill Fire Chief  
Richard Morris-Haverhill Corner Fire Chief  
Richard Guy-Woodsville Commissioner  
Deborah McDanolds

Michael Lavoie-Haverhill Corner Commissioner  
Richard Clifford- North Haverhill Commissioner  
Michael Bonanno  
Howard Hatch  
Joseph Maccini  
Jo Lacaille

## ~STATE REPRESENTATIVES~

Joe Kenney, Executive Council  
Robert Guida, State Senator

Roderick Ladd, State Representative  
David Binford, State Representative

## **TOWN OF HAVERHILL**

### **2017 SELECTBOARD REPORT**

2017 was a challenging year for the Town of Haverhill. We experienced a transitional change by promoting Brandon Alling to Chief of Police and hiring Jared Mitchell and Elizabeth Hillard, two new officers, that now completes the department. We recently were notified by the N.H. Department of Safety, Division of Homeland Security & Emergency Management that Haverhill's newly updated Hazardous Mitigation Plan was found to be approvable pending Selectboard adoption. This represents the hard work conducted by our volunteer team over several months to develop a methodology on how best to use our resources in responding to emergency situations that affect our town. An example of same was provided by Mother Nature when we experienced heavy rains on July 1<sup>st</sup> and heavy rain and wind damage on October 31<sup>st</sup> that caused major damage to several roads, the destruction of Clark Pond Bridge, and the loss of electrical power in many areas of town. Our Road Agent, his crew, and local contractors pitched in to make immediate road repairs and were successful in opening our roads in an expeditious manner. The Robert E. Clifford Memorial Building was utilized as a shelter for those who were displaced from their homes for a short period of time.

The Selectboard heard the concern of delinquent taxes and developed a strategic plan to resolve this issue. The Board committed to taking a firm position working with property owners in establishing a payment schedule if necessary; in other cases, we have taken ownership of property by deed. The properties that we have taken will be auctioned off in a one day event scheduled to occur on June 23, 2018. We appreciate the diligent work of Melinda Boutin, our tax collector, in spearheading this effort.

The proposed budget for 2018 represents the work of our Budget Advisory Committee chaired by Mr. Daniel Brady. They thoughtfully examined the budget presented by the Town Manager and scrutinized each line item closely. They met with department heads, fire chiefs, library personnel, and representatives from the health care and social service communities. Their work represents a forward thinking approach that provides budget stability but also moves the town into a better position to address infrastructure challenges such as the bridge replacement on Clark Pond Road, reconstruction of Lily Pond Road and recommended utility upgrades to the James R. Morrill Building. To achieve this work, the proposed budget cannot remain at level funding. As an example, three years ago the town voted to create a Capital Reserve Highway Construction/Reconstruction Fund by authorizing \$150,000 to be raised each year. A clear decision was made not to engage in a proposed \$1,000,000 bond

agreement, but rather, to “pay as you go.” We have been doing that and though it is a slow process, it has proven to be a successful process. We are confident that we will receive federal and state monies this year that will cover 95% of replacement costs of Clark Pond Bridge. Our portion to be paid is \$34,500. We will expend \$332,000 to begin the work on Lily Pond Road. Half that amount will come from the Capital Reserve Fund mentioned above, and remaining balance to come from restricted SB38 Funds. The Budget Advisory Committee recommended we continue to fund that account at the current level to address future road projects and/or attend to emergency road repairs. The Selectboard unanimously adopted the full recommendations of the Budget Advisory Committee.

The Selectboard is engaged in many other projects and initiatives too numerous to identify in a single report. We urge you to attend any of our regularly scheduled meetings, examine our meeting minutes, or speak to us in person with concerns that you may have.

We urge you to examine this budget, to ask questions, and to attend the business meeting that will be held at the Haverhill Cooperative Middle School on Saturday, March 17, 2018 commencing at 9:00 A.M. Voting for elected positions will occur at the James R. Morrill Building on Tuesday, March 13, 2018 commencing at 8:00 A.M.

We thank our many valued employees and volunteers who daily give their best to the Town of Haverhill.

Respectfully submitted,

Wayne H. Fortier  
Chairman  
Haverhill Selectboard

## Town Manager's Report

2017 was a year of changes for the Team at the Town of Haverhill Offices.

We said goodbye to Chief Byron Charles and Sergeant Wallace Trott as well as Sandra Roy as tax collector. They all dedicated many years of service to our community. We have been very fortunate to have Melinda Boutin take over the reins as Tax Collector; she came to the position in June of 2018 and is making great strides in the collection of back taxes with the full support of the Selectboard. She will start the process to become a certified tax collector this year. Brandon Alling was promoted to Police Chief; Camden Elliott to Sergeant and Derek Sullivan to Corporal. LorieAnn Aldrich joined the Police Department as Office Manager in late 2016 and has proven to be a huge asset to them. I am truly honored to work with such an amazing staff and we strive constantly to build a stronger team for the benefit of the Town of Haverhill and its residents.

There were many proactive programs in 2017 to help make Haverhill a place that people want to visit and spend time at. The Beautification project started in Woodsville and was a positive step in showing visitors and residents that we love our community and we hope they see the beauty in it as well. It is the hopes of the beautification group to expand projects into other areas of Town and we welcome anyone to join us for our monthly meetings. The Haverhill Futures group is actively working to develop the Haverhill Corner Historic District into a destination location. Many great ideas have come from the meetings and we look forward to seeing the vision become a reality.

I am very excited about two projects coming in 2018. One is a Vision to Action Forum that will take place in April. It is a chance for all sectors of our community to come together and discuss the strengths and weaknesses and hopes and ideas for the future of our Town and develop a plan to help us achieve those objectives. Please watch for the notices and join us for discussion, food and networking with other community members. The second project just starting is what we refer to as #wearehaverhill. We want to preserve the wonderful history of our citizens, young and old and create a website that speaks from the heart of many as to



what Haverhill means to them. It is a way to try to bring all areas of our community together in doing this project. If you would like to know more about either of these projects I am more than happy to talk about them.

2017 saw two large weather events that stretched our resources. The July 1 storm caused heavy flooding and damage to many roads. Due to the amount of damage in Haverhill we needed to call in outside resources and I want to thank those that helped us get our roads back open. Without their quick response to the Town, we would not have been able to have all roads at least passable by Sunday afternoon. The October 30<sup>th</sup> event caused widespread power outages and downed trees in several areas of Town; some remained without power for many days. The Town opened a warming center at the Clifford Memorial Building to allow those that did not have power to come and get warm, grab a cup of coffee, charge their electronics, grab a shower or just have someone to talk to. We were very fortunate to have had several volunteers help man the center and one of the days we were open we were able to provide a lunch. The Emergency Management Team will be working on a plan going forward to be able to provide this service again when the need arises.

*“People working together in a strong community with a shared goal and a common purpose can make the impossible possible....Tom Vilsack”*

It is a pleasure to serve as you. I thank everyone for the support you have shown me since being appointed as your Town Manager; it has truly been incredible and humbling.

As always, my door is open.

Respectfully,

Jo Lacaillade, Town Manager

To residents of the Haverhill, NH community:

After the Town Manager briefed the 2018 Advisory Budget Committee members on her recommendations for line item budgets from various town departments and entities, the Committee then met with representatives of departments over the course of several meetings. As a result of our deliberations, the Committee recommends that:

- The Town fund the repair and repaving of Lily Pond Road from two sources: \$150,000 from SB-38 funds, as well as funds available from the Capital Reserve Fund at the end of calendar year 2017.
- The stipends stated in the agreement among the three fire departments and the Haverhill Board of Selectmen dated 12/12/2012 remain in place. We suggest that these groups reconvene to identify any changes to salary and/or other costs prior to submitting their annual budgets to the Town Manager
- The Town consider a health plan that requires employees to pay a percentage of the premium.
- The heating and cooling system and the interior lighting in the Morrill Building should be considered for upgrading. This is the second year the Committee is making this recommendation.
- Upgrades be made to the Clifford Building on South Court Street, specifically:
  - Refinishing the floor. We suggest that epoxy treatment be considered.
  - Repair or replace (with an insulating glass) the windows just below the roof.
- The Town consider contracting with the North Country Council to conduct a study of the present condition of dirt roads and make recommendations for remedial work.
- That an appropriation of \$150,000 be placed into Capital Reserves for future road projects.

I thank Ms. Jo Lacaillade, Town Manager, and members of the Selectboard who attended many meetings and provided counsel. In particular, a sincere thank you to members of the Budget Advisory Committee (Darwin Clogston, Douglas Dutile, Richard Fabrizio, Richard Guy, Howard Hatch, and David Joslin) for their contributions of time, attentiveness, and expertise in the budget process.

Respectfully submitted,

Daniel J. Brady, Jr. *Chairman*  
Budget Advisory Committee

# Town of Haverhill

## New Hampshire

### Warrant

### 2018

To the inhabitants of the Town of Haverhill in the County of Grafton in the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill on Tuesday, March 13, 2018 between the hours of 8:00 AM and 6:00 PM to act on the following Town matters: Article One will be decided by written ballot. At 6:00 PM the Town meeting will recess and reconvene on Saturday, March 17, 2018 at 9:00 AM at the Haverhill Cooperative Middle School in said Town of Haverhill for consideration of all remaining articles on this warrant.

#### **Article 01: Election of Officials**

To choose by non-partisan ballot a Selectman for a term of three (3) years; a Town Clerk for a term of (3) years; a Trustee of Trust Funds for a term of (3) years; a Moderator for a term of (2) years; and a Supervisor of the Check List for a term of (6) years.

#### **Article 02: Announce Results of Article 1 & 2**

To announce the results of the balloting on Article One.

#### **Article 03: Election of Cemetery Commissioner**

To choose a Cemetery Commissioner for a term of three (3) years; to choose a Cemetery Commissioner for a term of three (3) years; to choose a Cemetery Commissioner for a term of three (3) years; and to choose any other necessary Town official.

#### **Article 04: Acceptance of Annual Reports**

To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

#### **Article 05: Appointment of Advisory Budget Committee**

To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

#### **Article 06: Operating Budget 2018**

To see if the Town will vote to raise and appropriate the sum of Four Million Eight Hundred Sixty Two Thousand Seventy Five Dollars (4,862,075) for general municipal operations. This Article does not include special or individual articles addressed separately. (Majority vote required).

#### **Article 07: Lily Pond Road Reconstruction**

To see if the town will vote to raise and appropriate the sum of One Hundred Eight Two Thousand One Hundred Sixty Three Dollars (\$182,163) for the reconstruction of Lily Pond Road and authorize the withdrawal of (\$182,163) from the Road Construction Capital Reserve Fund created for that purpose. This appropriation will be combined with

the SB38 funds received in 2017 in the amount of \$150,521. The Advisory Budget Committee supports this article. The Board of Selectmen supports this article. (Majority vote required) Please note that if this warrant article does not pass the general operating budget will be reduced by (\$102,938) to reflect the change in the HW Woodsville Reimbursement monies.

#### **Article 08: Buildings Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Buildings Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article. (Majority vote required.)

#### **Article 09: Fire Vehicle Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be added to the Fire Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article. (Majority vote required.)

#### **Article 10: Road Construction/Reconstruction Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand dollars(\$150,000) to be added to the Highway Road Construction and Reconstruction Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article. (Majority vote required)

#### **Article 11: Proceeds from Sale of Fire Truck**

To see if the Town of Haverhill will vote to raise and appropriate the sum of Ten Thousand Eight Hundred Dollars (\$10,800) to be added to the 2014 Fire Vehicle Capital Reserve Fund previously established, with said funds to come from unassigned fund balance. (this represents the sale of a retired Fire Truck in 2017). The Selectboard supports this article. The Advisory Budget Committee supports this article. (Majority vote required.)

#### **Article 12: Sale of Powder House Hill**

To see if the Town will sell at auction on Saturday, June 2nd at time posted by town the land in whole known as Powder House Hill Map 207 Lot 79. All terms same as for the other properties sold at the same auction. (Petitioned Warrant Article) (Majority vote required)

#### **Article 13: Powder House Hill Survey**

To see if the town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) for the purpose of surveying a piece of Town owned property known as Powder House Hill Map 207 Lot 79. (Majority vote required)

#### **Article 14: Court Appointed Special Advocates**

To see if the Town will vote to raise and appropriate the sum of Five Hundred dollars (\$500) to support Court Appointed Special Advocates (CASA). (Majority vote required.)

#### **Article 15: Household Hazardous Waste Collection Day**

To see if the Town will vote to raise and appropriate the sum of Six Thousand dollars (\$6,000) for a Household Hazardous Waste collection day. (Majority vote required)

#### **Article 16: Ammonoosuc Community Health Services, Inc.**

To See if the Town will vote to raise and appropriate the sum of Six Thousand dollars (\$6,000) for the support of Ammonoosuc Community Health Services, Inc. (ACHS), a non-profit community health center. (Majority vote required.)

#### **Article 17: North Country Home Health and Hospice**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand dollars (\$15,000) for the support of North Country Home Health and Hospice.(Majority vote required.)

#### **Article 18: RSVP**

To see if the Town will vote to raise and appropriate the sum of One Thousand dollars (\$1,000) for the support of the RSVP program.(Majority vote required.)

#### **Article 19: Horse Meadow Senior Center**

To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand dollars (\$22,000) for the support of the Horse Meadow Senior Center. (Majority vote required.)

#### **Article 20: VNA Home Health**

To see if the town will vote to raise and appropriate the sum of Six Thousand dollars (\$6,000) to help support the home health, maternal and child health, and hospice care provided in patients homes and in community settings by Visiting Nurse and Hospice for VT and NH. (Majority vote required)

#### **Article 21: White Mountain Mental Health Association**

To see if the Town will vote to raise and appropriate the sum of Six Thousand and Twelve dollars (\$6,012) for the support of the White Mountain Mental Health Association. (Majority vote required.)

#### **Article 22: Tri-County Community Action**

To see if the Town will vote to raise and appropriate the sum of Two Thousand dollars (\$2,000) for the support of the Tri-County Community Action program.(Majority vote required.)

#### **Article 23: Burch House**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred and Forty dollars (\$2,840) for the support of Burch House.(Majority vote required.)

#### **Article 24: Homeless Outreach**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Two Hundred and Fifty Dollars (\$2,250) for Tri-County CAP Homeless Outreach Program. (Majority Vote Required).

#### **Article 25: Food Pantry**

To see if the Town will raise and appropriate Four Thousand Six hundred and Ninety Five Dollars (\$4,695) for the support of the Good Shepherd Ecumenical Food Pantry, a 501 (c) 3 non-profit organization, with the mission of providing an emergency food supply for those who need assistance in Haverhill and surrounding communities (Majority Vote required).

#### **Article 26: Alumni Hall Visitors' Center and Court St Arts**

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred dollars (\$8,500) for the support of the Alumni Hall Visitors' Center and Court St Arts Performing Arts Center. (Majority vote required.)

#### **Article 27: Shall we allow the operation of KENO**

To see if the Town will vote to allow the operation of KENO within the Town pursuant to the provisions of NH RSA 284:41 through 51. Ballot vote required. (Majority Vote Required)



**Article 28: Discontinuance of a Capital Reserve Fund**

To see if the Town will vote to discontinue the Revaluation Capital Reserve Fund created in 1994. Said fund has a zero balance. (Majority vote required)

**Article 29: Adoption of RSA 261:157-a**

To see if the Town will vote to adopt an ordinance to waive the fee to be charged for a permit to register one motor vehicle owned by any person who was captured and incarcerated for 30 days or more while serving in a qualifying war or armed conflict as defined in RSA 72:28, IV, and who was honorably discharged, provided the person has provided the Town Clerk with satisfactory proof of these circumstances. This article is pursuant of RSA Chapter 261:157-a. (Majority vote required).

**Article 30: Adoption of NH RSA 80:80, III**

To see if the Town will vote to authorize the Selectmen to dispose of tax deeded property other than via sealed bid or public auction, as justice may require, as provided by RSA 80:80, III. This authority will continue indefinitely until rescinded. (Majority vote required).

**Article 31: Take any other action**

To take any other action that may legally come before this meeting.

Given under our hands, February 21st, 2018		
We certify and attest that on or before February 21st, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Haverhill Town Office, the Woodsville Post Office in Woodsville Village, the North Haverhill Post Office in North Haverhill Village, the Haverhill Corner Post Office in the Haverhill Corner Village, the Pike Post Office in the Pike Village and delivered the original to the Town Clerk.		
Printed Name	Position	Signature
Wayne H. Fortier	Selectboard Chair	
Michael Bonanno	Selectboard Vice-Chair	
Thomas J. Friel	Selectman	
Christopher M Luurtsema	Selectman	
Alfred Garofalo	Selectman	

# NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body.
- Provide written consent from any mortgage holder on properties involved.
- No later than December 31, 2021.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

*Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)*

**TOWN OF HAVERHILL**  
**BUDGET WORKSHEET - REVENUES**  
Proposed 2018

**GENERAL FUND**

ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 ACTUAL	2017 Adjusted Budget	2017 ACTUAL	2018 Selectboard Budget
<b>REVENUE FROM TAXES</b>						
01-3110.01	Current Year Property Taxes	2,520,531	2,395,944	2,315,460	2,532,619	2,507,515
01-3110.10	Overlay-Abatements	0	-19,821	0	-23,391	0
01-3110.20	Overlay-Refunds	0	-6,304	0	-11,721	0
<b>TOTAL PROPERTY TAXES</b>		<b>2,520,531</b>	<b>2,369,819</b>	<b>2,315,460</b>	<b>2,497,507</b>	<b>2,507,515</b>
<b>LAND USE CHANGE TAX</b>						
01-3120.01	Current Use Change Penalty	14,027	14,027	5,000	11,777	10,000
<b>TOTAL LAND USE CHANGE TAX</b>		<b>14,027</b>	<b>14,027</b>	<b>5,000</b>	<b>11,777</b>	<b>10,000</b>
<b>RESIDENT TAXES</b>						
01-3180.10	Resident Tax	23,220	23,240	23,250	23,010	23,250
<b>TOTAL RESIDENT TAXES</b>		<b>23,220</b>	<b>23,240</b>	<b>23,250</b>	<b>23,010</b>	<b>23,250</b>
<b>YIELD TAX</b>						
01-3185.01	Timber Yield Tax	24,457	25,342	13,500	13,027	13,450
<b>TOTAL YIELD TAX</b>		<b>24,457</b>	<b>25,342</b>	<b>13,500</b>	<b>13,027</b>	<b>13,450</b>
<b>PAYMENT IN LIEU OF TAXES</b>						
01-3186.02	PILOT-Opera Block	13,835	11,531	11,500	11,570	11,750
01-3186.03	Hydro Payment	167	167	1,200	125	500
01-3187.01	Excavation Yield Tax	1,631	1,631	1,500	1,836	2,000
<b>TOTAL IN LIEU OF TAXES</b>		<b>15,633</b>	<b>13,329</b>	<b>14,200</b>	<b>13,531</b>	<b>14,250</b>
<b>PENALTIES &amp; INTEREST ON TAXES</b>						
01-3190.01	Interest on Property Tax	64,616	64,340	65,000	61,104	65,000
01-3190.02	Interest on Land Use Tax	398	562	300	267	350
01-3190.03	Interest on Yield Tax	235	235	50	201	0
01-3190.05	Penalties on Resident Tax	424	484	350	279	350
01-3190.06	Gravel Tax Interest	0	0	0	4	0
01-3190.97	Interest & Costs of Liens	94,426	97,741	85,000	135,105	95,000
<b>TOTAL PENALTIES &amp; INTEREST ON TAXES</b>		<b>160,099</b>	<b>163,362</b>	<b>150,700</b>	<b>196,960</b>	<b>160,700</b>
<b>TOTAL REVENUE FROM TAXES</b>		<b>2,757,967</b>	<b>2,609,119</b>	<b>2,522,110</b>	<b>2,755,812</b>	<b>2,729,165</b>
<b>LICENSES, PERMITS &amp; FEES</b>						
<b>MOTOR VEHICLE TAX</b>						
01-3220.10	Motor Vehicle Tax/Fees	891,923	889,860	875,000	933,123	900,000
<b>TOTAL MOTOR VEHICLE TAX</b>		<b>891,923</b>	<b>889,860</b>	<b>875,000</b>	<b>933,123</b>	<b>900,000</b>
<b>BUILDING PERMITS &amp; INSPECTION FEES</b>						
01-3230.10	Building Permit Fees	1,960	1,885	2,000	2,303	2,000
01-3230.11	FD Building Permit Life Safety Fees	4,865	4,865	5,000	999	2,000
<b>TOTAL BUILDING PERMIT AND INSPECTION FEES</b>		<b>6,825</b>	<b>6,750</b>	<b>7,000</b>	<b>3,302</b>	<b>4,000</b>
<b>OTHER LICENSES</b>						
01-3290.10	TC Dog Licenses and Fines	5,807	5,812	6,000	4,785	5,000
01-3290.30	TC Vital Statistics/Town Clerk Fees	9,640	9,821	9,600	9,721	9,600
01-3290.40	TC Credit Card Fees	0	0	0	58	100
<b>TOTAL OTHER LICENSES</b>		<b>15,447</b>	<b>15,633</b>	<b>15,600</b>	<b>14,564</b>	<b>14,700</b>
<b>TOTAL LICENSES, PERMITS &amp; FEES</b>		<b>914,195</b>	<b>912,243</b>	<b>897,600</b>	<b>950,989</b>	<b>918,700</b>

ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 ACTUAL	2017 Adjusted Budget	2017 ACTUAL	2018 Selectboard Budget
<b>REVENUE FOR FEDERAL GOVERNMENT</b>						
01-3319.91	USDA Sewer Survey Grant	18,750	0	18,750	0	0
01-3319.92	FEMA Reimbursement Clark Pond Bridge	0	0	0	0	517,500
<b>TOTAL REVENUE FROM FEDERAL GOVERNMENT</b>		<b>18,750</b>	<b>0</b>	<b>18,750</b>	<b>0</b>	<b>517,500</b>
<b>REVENUE FROM STATE OF NEW HAMPSHIRE</b>						
01-3352.10	NH Rooms & Meals Revenue	240,294	240,294	240,000	240,674	240,000
01-3353.10	Highway Block Grant	177,728	177,728	175,000	177,157	175,000
01-3354.25	State Sewerline Grant	9,403	9,403	9,403	9,403	9,403
01-3356.10	Forest Conservation	541	541	500	585	500
01-3357.00	Hazard Mitigation Plan Update	0	0	0	3,000	0
01-3359.10	Clark Pond Road Bridge State Aid	0	0	0	0	138,000
01-3359.11	Emergency Management Plan Update	0	0	0	0	4,000
<b>TOTAL FROM STATE OF NEW HAMPSHIRE</b>		<b>427,966</b>	<b>427,966</b>	<b>424,903</b>	<b>430,819</b>	<b>566,903</b>
<b>INTERGOVERNMENT REVENUE</b>						
01-3379.10	Airport Reimbursement Aero Fund	46,985	46,985	57,233	57,233	54,462
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>		<b>46,985</b>	<b>46,985</b>	<b>57,233</b>	<b>57,233</b>	<b>54,462</b>
<b>TOTAL REVENUE FROM OTHER GOVERNMENTS</b>		<b>493,701</b>	<b>474,951</b>	<b>500,886</b>	<b>488,052</b>	<b>1,138,865</b>
<b>INCOME FROM DEPARTMENTS</b>						
01-3401.10	TA Misc.	363	411	425	1,348	450
01-3401.15	Cemetery	6,000	6,000	6,000	6,000	6,000
01-3401.20	PB Application Fees	1,027	1,045	750	1,902	1,000
01-3401.30	ZBA Application Fees	217	217	300	380	400
01-3401.40	PD Report Copies	200	210	200	515	350
01-3401.41	PD Miscellaneous	2,561	2,551	2,500	1,515	1,500
01-3401.44	PD Grants	0	5,928	0	4,986	0
01-3401.46	PD Witness Fees	60	60	0	0	0
01-3401.47	PD Donations	0	0	0	0	0
01-3401.51	FD Miscellaneous	7,211	7,211	0	0	0
01-3401.52	FD Grants	5,928	0	0	0	0
01-3401.53	FD Benton	2,500	2,500	12,000	6,000	8,000
01-3401.55	FD Forest Fires	281	281	450	0	450
01-3401.60	HW Miscellaneous	1,514	1,514	500	530	0
01-3401.62	EL Voter Registration Lists	332	332	0	0	100
01-3401.63	AC Donations	50	50	0	1,050	0
01-3401.64	AC Dog Boarding/Fines	410	410	500	185	500
<b>TOTAL INCOME FROM DEPARTMENTS</b>		<b>28,654</b>	<b>28,720</b>	<b>23,625</b>	<b>24,411</b>	<b>18,750</b>
<b>AIRPORT REVENUE</b>						
01-3409.21	Airport Fees	22,067	21,946	22,007	18,038	22,377
01-3409.22	Airport Fuel	16,200	12,406	13,000	19,161	18,000
<b>TOTAL AIRPORT REVENUE</b>		<b>38,267</b>	<b>34,352</b>	<b>35,007</b>	<b>37,199</b>	<b>40,377</b>
<b>RECREATIONAL SERVICES FEES</b>						
<b>HARP</b>						
01-3409.50	REC HARP Registration Fees	25,601	25,651	27,600	38,183	37,334
01-3409.53	REC HARP Field Trip Fees	2,353	3,353	0	1,000	0
01-3409.54	REC HARP Donations	0	0	0	653	1,600
<b>TOTAL HARP</b>		<b>27,954</b>	<b>29,004</b>	<b>27,600</b>	<b>39,836</b>	<b>38,934</b>

ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 ACTUAL	2017 Adjusted Budget	2017 ACTUAL	2018 Selectboard Budget
<b>REC PROGRAMS</b>						
01-3409.70	REC Youth Reg. Fees	4,760	4,820	4,990	2,625	4,990
01-3409.71	REC Adult Reg. Fees	0	0	225	0	190
01-3409.72	REC HCMS Grant Share	0	0	0	100	1,000
01-3409.73	REC Fund Raisers/Donations	5,155	4,255	3,100	9,134	3,200
01-3409.74	REC Accoustic Music Jam	3,568	3,584	3,000	2,632	2,200
01-3409.75	REC Restricted Pool Donations	0	0	0	1,900	0
01-3409.76	REC Preschool Playgroup	67	71	65	126	50
01-3409.77	REC Sr. Stretching	271	299	275	339	275
01-3409.78	REC Drums Alive	560	650	700	505	700
01-3409.79	REC British Soccer Camp	360	360	360	380	380
<b>TOTAL REC PROGRAMS</b>		<b>14,741</b>	<b>14,039</b>	<b>12,715</b>	<b>17,741</b>	<b>12,985</b>
<b>REC CONCERTS</b>						
01-3409.85	REC Concerts	329	329	100	339	225
01-3409.86	REC Concert Food Sales	312	312	100	87	300
<b>TOTAL REC CONCERTS</b>		<b>641</b>	<b>641</b>	<b>200</b>	<b>426</b>	<b>525</b>
<b>A P HILL POOL</b>						
01-3409.90	REC Pool Admissions	3,869	3,869	3,900	3,707	3,300
01-3409.91	REC Pool Swimming Lessons	1,930	1,930	1,750	1,420	1,830
01-3409.92	REC Pool Aqua Aerobics	541	541	450	377	350
01-3409.93	REC Pool Concessions	769	739	600	696	650
<b>TOTAL AP HILL POOL</b>		<b>7,109</b>	<b>7,079</b>	<b>6,700</b>	<b>6,200</b>	<b>6,130</b>
<b>TOTAL RECREATIONAL SERVICES FEES</b>		<b>50,445</b>	<b>50,763</b>	<b>47,215</b>	<b>64,203</b>	<b>58,574</b>
<b>SALE OF MUNICIPAL PROPERTY</b>						
01-3501.10	Sale of Property	15,458	106,458	5,000	15,464	3,000
01-3501.11	Sewer Hook-Up Fees-Business Park	25,000	0	25,000	0	50,000
01-3501.20	Sale of Tax Deeded Property	91,000	0	20,000	0	60,000
<b>TOTAL REVENUES FROM SALE OF MUNICIPAL PROPERTY</b>		<b>131,458</b>	<b>106,458</b>	<b>50,000</b>	<b>15,464</b>	<b>113,000</b>
<b>INTEREST ON INVESTMENTS</b>						
01-3502.10	Interest on Investments	1,994	2,054	1,750	2,330	1,500
<b>TOTAL INTEREST ON INVESTMENTS</b>		<b>1,994</b>	<b>2,054</b>	<b>1,750</b>	<b>2,330</b>	<b>1,500</b>
<b>RENTS ON PROPERTY</b>						
01-3503.10	Rent Municipal Building	31,800	31,800	31,250	32,300	32,450
01-3503.11	Rent of R E Clifford Memorial Bldg	9,791	10,244	9,841	9,591	11,291
<b>TOTAL RENTS ON PROPERTY</b>		<b>41,591</b>	<b>42,044</b>	<b>41,091</b>	<b>41,891</b>	<b>43,741</b>
<b>FINES AND FORFEITS</b>						
01-3504.10	Fines Courts	901	1,801	1,800	125	300
01-3504.11	Fines-Police	700	750	1,500	315	400
<b>TOTAL FINES</b>		<b>1,601</b>	<b>2,551</b>	<b>3,300</b>	<b>440</b>	<b>700</b>
<b>INSURANCE REFUNDS, REIMBURSEMENTS</b>						
01-3506.30	Other Insurance Refunds	0	0	0	0	0
<b>TOTAL INSURANCE REFUNDS, REIMBURSEMENTS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 ACTUAL	2017 Adjusted Budget	2017 ACTUAL	2018 Selectboard Budget
<b>CONTRIBUTIONS AND DONATIONS</b>						
01-3508.22	CT River Watershed Comm	42,000	0	0	3,200	0
<b>TOTAL CONTRIBUTIONS AND DONATIONS</b>		42,000	0	0	3,200	0
<b>OTHER REVENUE</b>						
01-3509.10	Other Miscellaneous Revenue	701	4,190	300	37,468	500
01-3509.11	Spec Event Collection Day	0	0	800	2,471	3,000
01-3509.12	GA Reimbursements	2,667	2,667	0	1,711	1,000
<b>TOTAL OTHER REVENUE</b>		3,368	6,857	1,100	41,650	4,500
<b>TRANSFERS FROM GENERAL FUND</b>						
01-3911.10	Transfer from General Surplus	100,000	100,000	185,000	87,000	100,000
01-3911.11	Transfer from Restricted SB38					0
<b>TOTAL TRANS FROM GENERAL FUND</b>		100,000	100,000	185,000	87,000	100,000
<b>TRANSFERS FROM CAPITAL RESERVES</b>						
01-3915.10	Transfer from Hwy Cons/Reconst Reserve	300,000	246,563	0	0	182,163
01-3915.11	Transfer from Capital Reserve-Buildings	0	0	0	0	0
01-3915.20	Transfer from Vehicle Reserve	0	0	53,962	50,557	0
01-3915.21	Transfer from Capital Reserve-Fire Vehicles	180,000	0	180,000	179,241	0
01-3915.30	Transfer from Reval Reserve	3,800	3,821	0	0	0
<b>TOTAL TRANSFERS FROM CAPITAL RESERVES</b>		483,800	250,384	233,962	229,798	182,163
<b>TOTAL FROM OTHER REVENUE</b>		923,178	624,183	622,050	547,586	563,305
<b>TOTAL BUDGET REVENUES</b>		5,089,041	4,620,496	4,542,646	4,742,439	5,350,035

**TOWN OF HAVERHILL**  
**BUDGET WORKSHEET - EXPENDITURES**  
**GENERAL FUND**

ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 Actual	2017 Adjusted Budget	2017 Actual	2018 Proposed Budget
<b>BOARD OF SELECTMEN</b>						
01-4130.10-130	EX Salaries	7,500	7,209	7,500	7,500	7,500
01-4130.10-220	EX Social Security	465	442	465	465	465
01-4130.10-225	EX Medicare	109	103	109	109	109
01-4130.10-240	EX Travel/Mileage	100	0	100	355	500
01-4130.10-260	EX Worker's Compensation	25	25	28	15	17
01-4130.10-341	EX Telephone	1,440	1,377	1,500	1,444	1,500
01-4130.10-390	EX Professional Services	2,695	1,112	1,800	3,888	1,470
01-4130.10-430	EX Repairs & Maintenance	200	0	100	0	100
01-4130.10-520	EX Insurance-Liability	1,526	1,526	1,663	1,663	1,813
01-4130.10-521	EX HRA Reimbursements	0	0	0	18,258	0
01-4130.10-550	EX Printing	2,800	2,646	2,800	2,858	2,500
01-4130.10-560	EX Dues & Subscriptions	77	73	73	20	58
01-4130.10-610	EX Advertising	1,700	2,225	1,700	642	1,000
01-4130.10-620	EX Supplies	2,910	2,980	2,820	2,545	2,382
01-4130.10-625	EX Postage	1,859	104	1,410	3,566	2,510
01-4130.10-690	EX Miscellaneous	2,045	1,986	1,920	1,182	2,346
01-4130.10-840	EX Meetings and Trainings	50	0	50	425	435
<b>TOTAL BOARD OF SELECTMEN</b>		<b>25,501</b>	<b>21,808</b>	<b>24,038</b>	<b>44,935</b>	<b>24,704</b>
<b>TOWN ADMINISTRATION</b>						
01-4130.20-110	TA Salary- Town Manager	69,017	62,512	78,776	78,776	80,351
01-4130.20-111	TA End of Service Accruals Pay	24,686	22,297	0	0	0
01-4130.20-210	TA Health Insurance	19,487	9,955	17,594	17,924	0
01-4130.20-220	TA Social Security	5,810	5,058	4,884	4,680	4,982
01-4130.20-225	TA Medicare	1,359	1,229	1,142	1,142	1,165
01-4130.20-230	TA NH Retirement	10,466	9,473	8,842	8,882	9,144
01-4130.20-240	TA Travel	500	480	1,027	1,141	1,231
01-4130.20-250	TA Unemployment Insurance	84	0	20	20	20
01-4130.20-260	TA Worker's Compensation	160	160	88	88	92
01-4130.20-390	TA Professional Services	0	75	0	0	0
01-4130.20-560	TA Dues and Subscriptions	0	140	140	50	150
01-4130.20-840	TA Meetings and Trainings	500	105	340	360	300
<b>TOTAL TOWN ADMINISTRATION</b>		<b>132,069</b>	<b>111,484</b>	<b>112,853</b>	<b>113,063</b>	<b>97,436</b>

ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 Actual	2017 Adjusted Budget	2017 Actual	2018 Proposed Budget
<b>TOWN MEETING</b>						
01-4130.30-130	MTG Salary-Moderator	400	400	100	200	500
01-4130.30-220	MTG Social Security	25	25	6	12	31
01-4130.30-225	MTG Medicare	6	6	1	3	7
01-4130.30-240	MTG Travel	0	86	100	0	100
01-4130.30-260	MTG Worker's Compensation	6	6	7	5	7
<b>TOTAL TOWN MEETING</b>		<b>437</b>	<b>523</b>	<b>214</b>	<b>220</b>	<b>645</b>
<b>TRUSTEES &amp; TRUST FUNDS</b>						
01-4130.40-130	TF Trustees & Trust Funds	200	200	300	300	300
01-4130.40-220	TF Social Security	12	12	19	19	19
01-4130.40-225	TF Medicare	3	3	4	4	4
01-4130.40-260	TF Worker's Compensation	7	7	8	5	7
01-4130.40-340	TF Trust Fees	0	0	0	0	0
<b>TOTAL TRUSTEES &amp; TRUST FUNDS</b>		<b>222</b>	<b>222</b>	<b>331</b>	<b>328</b>	<b>330</b>
<b>TOWN CLERK</b>						
01-4140.10-120	TC Salary-Deputy Town Clerk	16,161	15,864	16,490	16,559	18,449
01-4140.10-130	TC Salary- Town Clerk	35,055	35,081	35,756	35,756	36,471
01-4140.10-210	TC Health Insurance	3,000	3,000	3,000	3,000	0
01-4140.10-220	TC Social Security	3,175	3,345	3,239	3,369	3,405
01-4140.10-225	TC Medicare	743	782	758	802	796
01-4140.10-230	TC NH Retirement	3,916	3,918	4,086	4,032	4,150
01-4140.10-240	TC Travel	640	42	200	169	515
01-4140.10-250	TC Unemployment Insurance	41	0	20	20	20
01-4140.10-260	TC Worker's Compensation	160	160	175	173	156
01-4140.10-341	TC Telephone	360	520	516	513	516
01-4140.10-390	TC Professional Services	255	255	255	374	375
01-4140.10-430	TC Repairs & Maintenance	100	0	100	0	100
01-4140.10-560	TC Dues & Subscriptions	150	265	265	485	585
01-4140.10-610	TC Advertising	230	165	230	52	174
01-4140.10-620	TC Supplies	1,155	1,099	1,158	1,106	1,158
01-4140.10-625	TC Postage	750	738	600	480	700
01-4140.10-690	TC State Fees	1,650	1,458	1,650	1,428	300
01-4140.10-840	TC Meetings and Training	450	108	200	568	580
<b>TOTAL TOWN CLERK</b>		<b>67,991</b>	<b>66,800</b>	<b>68,698</b>	<b>68,886</b>	<b>68,451</b>

ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 Actual	2017 Adjusted Budget	2017 Actual	2018 Proposed Budget
<b>VOTER REGISTRATION/ELECTIONS</b>						
01-4140.20-120	EL Salaries-Ballot Clerks	957	1,491	319	434	1,276
01-4140.20-130	EL Salaries-Supervisors	3,000	4,073	1,200	950	3,000
01-4140.20-220	EL Social Security	245	282	94	77	265
01-4140.20-225	EL Medicare	58	70	22	20	62
01-4140.20-260	EL Worker's Compensation	8	8	9	5	9
01-4140.20-620	EL Printing, Supplies & Misc.	100	650	100	176	200
01-4140.20-625	EL Postage	50	0	0	0	0
<b>TOTAL VOTER REGISTRATION</b>		<b>4,418</b>	<b>6,574</b>	<b>1,744</b>	<b>1,662</b>	<b>4,812</b>
<b>ACCOUNTING &amp; AUDITING</b>						
01-4150.10-110	FA Salary-Financial Office	87,455	69,521	79,713	76,446	81,170
01-4150.10-210	FA Health Insurance	15,572	10,483	23,751	18,928	0
01-4150.10-220	FA Social Security	5,422	4,017	4,942	4,342	5,033
01-4150.10-225	FA Medicare	1,268	1,005	1,156	1,108	1,177
01-4150.10-230	FA NH Retirement	6,458	4,846	5,500	5,354	5,512
01-4150.10-240	FA Travel	790	372	790	1,579	1,150
01-4150.10-250	FA Unemployment Insurance	110	0	46	46	42
01-4150.10-260	FA Worker's Compensation	160	160	197	197	199
01-4150.10-301	FA Auditing Services	13,000	11,606	13,000	17,937	15,500
01-4150.10-390	FA Professional Services	0	885	0	0	0
01-4150.10-560	FA Dues and Subscriptions	60	40	60	50	50
01-4150.10-840	FA Meetings and Training	650	538	685	590	625
<b>TOTAL ACCOUNTING &amp; AUDITING</b>		<b>130,945</b>	<b>103,473</b>	<b>129,840</b>	<b>126,577</b>	<b>110,458</b>
<b>TAX COLLECTION</b>						
01-4150.40-130	TX Salary-Deputy Tax Collector	0	0	0	0	5,200
01-4150.40-130	TX Salary-Collector	20,147	18,891	21,291	27,006	25,178
01-4150.40-220	TX Social Security	1,249	1,171	1,320	1,431	1,883
01-4150.40-225	TX Medicare	292	274	309	386	440
01-4150.40-230	TX Retirement	0	0	0	465	592
01-4150.40-240	TX Travel	150	89	100	381	550
01-4150.40-250	TX Unemployment Insurance	42	0	20	20	20
01-4150.40-260	TX Worker's Compensation	80	80	88	80	80
01-4150.40-341	TX Telephone	360	454	456	459	498
01-4150.40-390	TX Professional Serv	255	255	505	1,274	1,575
01-4150.40-400	TX Register of Deeds	1,200	970	1,000	2,642	1,600
01-4150.40-560	TX Dues & Subscriptions	20	20	20	40	40
01-4150.40-610	TX Advertising	50	0	50	76	100
01-4150.40-620	TX Supplies	2,268	2,529	2,298	1,749	2,208
01-4150.40-625	TX Postage	6,400	5,393	5,400	6,031	7,900
01-4150.40-840	TX Meetings and Trainings	50	100	100	442	580
<b>TOTAL TAX COLLECTION</b>		<b>32,563</b>	<b>30,226</b>	<b>32,957</b>	<b>42,482</b>	<b>48,445</b>

ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 Actual	2017 Adjusted Budget	2017 Actual	2018 Proposed Budget
<b>TREASURER</b>						
01-4150.50-130	T Salary - Treasurer	2,000	2,000	2,500	2,500	2,500
01-4150.50-220	T Social Security	124	124	155	155	155
01-4150.50-225	T Medicare	29	29	36	36	36
01-4150.50-260	T Worker's Compensation	12	12	13	10	10
01-4150.50-340	T Bank Fees	500	235	350	0	100
<b>TOTAL TREASURER</b>		<b>2,665</b>	<b>2,400</b>	<b>3,054</b>	<b>2,701</b>	<b>2,801</b>
<b>INFORMATION TECHNOLOGY</b>						
01-4150.60-330	IT Software/Support	16,058	15,531	20,021	17,737	18,927
01-4150.60-390	IT Professional Services	29,604	30,548	31,640	30,396	39,468
01-4150.60-740	IT Equipment	7,262	6,270	5,495	5,486	10,783
<b>TOTAL INFORMATION TECHNOLOGY</b>		<b>52,924</b>	<b>52,349</b>	<b>57,156</b>	<b>53,619</b>	<b>69,178</b>
<b>REVALUATION OF PROPERTY</b>						
01-4152.10-390	AS Contract Appraiser	76,953	63,440	80,070	78,048	78,000
<b>TOTAL REVALUATION OF PROPERTY</b>		<b>76,953</b>	<b>63,440</b>	<b>80,070</b>	<b>78,048</b>	<b>78,000</b>
<b>LEGAL EXPENSE</b>						
01-4153.10-690	LE Legal Expense	66,401	28,252	60,000	16,042	25,000
<b>TOTAL LEGAL EXPENSE</b>		<b>66,401</b>	<b>28,252</b>	<b>60,000</b>	<b>16,042</b>	<b>25,000</b>
<b>BENEFITS NOT OTHERWISE ALLOC</b>						
01-4155.20-210	BA Employee Health Insurance	0	0	0	0	181,592
01-4155.20-211	BA Employee Stipend In-Lieu	0	0	0	0	18,000
01-4155.20-212	BA FSA-Employer Funded	0	0	0	0	5,700
01-4155.20-213	BA HRA-Employer Funder	0	0	0	0	67,000
<b>TOTAL BENEFITS NOT OTHERWISE ALLOC</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272,292</b>
<b>PLANNING BOARD</b>						
01-4191.10-120	PB Salaries - P/T	1,286	1,870	1,748	1,072	1,783
01-4191.10-220	PB Social Security	80	116	109	66	111
01-4191.10-225	PB Medicare	19	27	25	16	26
01-4191.10-240	PB Travel	150	0	100	0	100
01-4191.10-250	PB Unemployment Insurance	4	0	2	2	2
01-4191.10-260	PB Worker's Compensation	8	8	22	15	17
01-4191.10-390	PB Professional Services	250	0	150	126	150
01-4191.10-400	PB Recording Fees	50	12	50	63	50
01-4191.10-610	PB Advertising	400	149	300	310	350
01-4191.10-620	PB Supplies	250	158	200	96	200
01-4191.10-625	PB Postage	600	350	300	311	400
01-4191.10-840	PB Training	250	0	0	0	100
<b>TOTAL PLANNING BOARD</b>		<b>3,347</b>	<b>2,690</b>	<b>3,006</b>	<b>2,077</b>	<b>3,289</b>

ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 Actual	2017 Adjusted Budget	2017 Actual	2018 Proposed Budget
<b>ZONING BOARD OF ADJUSTMENT</b>						
01-4191.30-120	ZBA Salaries - P/T	495	123	303	34	309
01-4191.30-220	ZBA Social Security	31	7	19	2	19
01-4191.30-225	ZBA Medicare	7	2	4	1	4
01-4191.30-250	ZBA Unemployment Insurance	1	0	1	1	1
01-4191.30-260	ZBA Worker's Compensation	9	9	10	5	10
01-4191.30-610	ZBA Advertising	200	38	100	87	100
01-4191.30-620	ZBA Supplies	120	74	100	56	100
01-4191.30-625	ZBA Postage	100	68	100	0	100
01-4191.30-840	ZBA Training	100	0	100	190	200
<b>TOTAL ZONING BOARD OF ADJUSTMENT</b>		<b>1,063</b>	<b>321</b>	<b>737</b>	<b>376</b>	<b>843</b>
<b>ROBERT E CLIFFORD MEMORIAL BLDG</b>						
01-4194.10-120	CMB Salaries - P/T	7,061	4,542	7,147	5,910	6,291
01-4194.10-140	CMB Overtime	0	227	0	284	0
01-4194.10-210	CMB Health Insurance	4,221	4,221	4,750	4,393	0
01-4194.10-220	CMB Social Security	438	289	443	376	390
01-4194.10-225	CMB Medicare	102	69	104	90	91
01-4194.10-230	CMB Retirement	469	465	496	644	597
01-4194.10-250	CMB Unemployment Insurance	21	0	7	7	7
01-4194.10-260	CMB Worker's Compensation	580	580	678	649	678
01-4194.10-341	CMB Telephone/internet	1,416	3,031	2,732	2,729	2,732
01-4194.10-410	CMB Electricity	4,000	4,824	4,800	3,967	4,000
01-4194.10-411	CMB Heating Oil	12,500	8,424	11,250	10,848	10,350
01-4194.10-412	CMB Water/Sewer	624	931	1,644	1,494	1,500
01-4194.10-430	CMB Repairs & Maintenance	10,940	7,595	13,260	7,882	18,954
01-4194.10-480	CMB Insurance	475	475	518	518	565
01-4194.10-610	CMB Supplies	1,553	961	1,553	968	1,553
01-4194.10-740	CMB Equipment	0	0	0	0	0
<b>TOTAL ROBERT E CLIFFORD MEMORIAL BLDG</b>		<b>44,400</b>	<b>36,634</b>	<b>49,382</b>	<b>40,759</b>	<b>47,707</b>

ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 Actual	2017 Adjusted Budget	2017 Actual	2018 Proposed Budget
<b>JRM BUILDING</b>						
01-4194.20-110	JRM Salaries	29,169	29,168	29,737	28,442	31,171
01-4194.20-140	JRM Overtime	0	747	0	257	0
01-4194.20-210	JRM Health Insurance	16,883	15,093	19,001	17,570	0
01-4194.20-220	JRM Social Security	1,808	1,810	1,844	1,739	1,933
01-4194.20-225	JRM Medicare	423	434	431	416	452
01-4194.20-230	JRM Retirement	3,097	3,098	3,275	3,022	3,282
01-4194.20-250	JRM Unemployment Ins	46	0	15	15	15
01-4194.20-260	JRM Worker's Comp	580	580	656	650	678
01-4194.20-390	JRM Professional Services	0	0	0	0	0
01-4194.20-410	JRM Utilities	14,060	13,361	14,600	13,502	14,876
01-4194.20-411	JRM Heating Oil	18,500	14,242	16,200	24,351	22,500
01-4194.20-430	JRM Repairs & Maint	28,309	31,759	20,069	19,682	24,609
01-4194.20-520	JRM Insurance	2,153	2,153	2,347	2,347	2,558
01-4194.20-610	JRM Supplies	4,775	4,100	4,775	4,128	4,275
01-4194.20-740	JRM Equipment	564	629	0	30	5,655
<b>TOTAL JRM BUILDING</b>		<b>120,367</b>	<b>117,174</b>	<b>112,950</b>	<b>116,151</b>	<b>112,004</b>
<b>HAVERHILL/BATH COVERED BRIDGE</b>						
01-4194.30-341	HBCB-Telephone	1,050	1,012	1,050	1,012	1,020
01-4194.30-430	HBCB-Repairs & Mntc.	3,900	1,271	3,900	4,192	3,664
01-4194.30-480	HBCB-Insurance	7,615	7,498	7,706	7,706	8,068
<b>TOTAL HAVERHILL/BATH COV'D BRIDGE</b>		<b>12,565</b>	<b>9,781</b>	<b>12,656</b>	<b>12,910</b>	<b>12,752</b>
<b>CEMETERIES</b>						
01-4195.10-390	CE Professional Serv	45,278	45,278	43,168	43,168	43,168
<b>TOTAL CEMETERIES</b>		<b>45,278</b>	<b>45,278</b>	<b>43,168</b>	<b>43,168</b>	<b>43,168</b>
<b>INSURANCE NOT OTHERWISE ALLOCATED</b>						
01-4196.10-210	HRA/FSA Employer	0	0	0	9,771	
01-4196.10-520	IN PLIT Deductible	2,000	0	2,000	0	2000
<b>TOTAL INS. NOT OTHERWISE ALLOCATED</b>		<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>9,771</b>	<b>2,000</b>
<b>REGIONAL ASSOCIATIONS</b>						
01-4197.10-390	North Country Council	4,287	4,335	5,175	5,175	5,025
01-4197.10-560	NHMA	3,516	3,516	3,533	3,633	3,648
<b>TOTAL ADVERTISING/REGIONAL ASSOC</b>		<b>7,803</b>	<b>7,851</b>	<b>8,708</b>	<b>8,808</b>	<b>8,673</b>

ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 Actual	2017 Adjusted Budget	2017 Actual	2018 Proposed Budget
<b>SEWER/BUSINESS PARK</b>						
01-4199.30-410	BP Utilities	4,010	2,732	3,310	3,432	3,500
01-4199.30-430	BP Repairs and Maintenance	6,475	12,485	6,475	5,324	6,525
01-4199.30-810	BP Hook Up Fees	12,500	0	25,000	0	50,000
<b>TOTAL SEWER/BUSINESS PARK</b>		<b>22,985</b>	<b>15,217</b>	<b>34,785</b>	<b>8,756</b>	<b>60,025</b>
<b>TOTAL GENERAL GOVERNMENT</b>		<b>852,897</b>	<b>722,497</b>	<b>838,347</b>	<b>791,339</b>	<b>1,093,013</b>
<b>POLICE DEPARTMENT</b>						
01-4210.10-110	PD Salaries	495,778	450,699	512,581	489,108	452,843
01-4210.10-120	PD Salaries - P/T	4,200	4,967	4,200	8,818	10,000
01-4210.10-140	PD Overtime	33,654	32,110	33,308	23,393	33,131
01-4210.10-150	PD On Call	0	116	116	0	116
01-4210.10-180	PD Shift -Holiday Diff	1,700	1,064	1,700	980	1,700
01-4210.10-210	PD Health Insurance	171,110	112,286	147,392	86,696	0
01-4210.10-220	PD Social Security	4,546	3,485	4,084	4,565	4,607
01-4210.10-225	PD Medicare	7,762	7,090	8,003	7,601	7,218
01-4210.10-230	PD NH Retirement	127,914	114,584	141,112	127,770	130,561
01-4210.10-240	PD Mileage	1,512	1,332	2,867	4,461	5,411
01-4210.10-250	PD Unemployment Ins	475	0	202	158	236
01-4210.10-260	PD Worker's Comp	12,549	12,467	13,730	14,552	15,031
01-4210.10-290	PD Medical	200	0	0	0	0
01-4210.10-341	PD Telephone	2,750	3,241	3,350	4,069	3,200
01-4210.10-390	PD Professional Services	9,217	6,550	16,406	16,484	17,673
01-4210.10-430	PD Vehicle Maint & Repairs	7,366	6,287	8,194	17,112	8,266
01-4210.10-520	PD Insurance	14,088	14,088	13,020	14,070	15,336
01-4210.10-560	PD Dues & Subscriptions	697	890	1,090	578	1,215
01-4210.10-610	PD Supplies	3,890	4,354	5,973	4,394	5,351
01-4210.10-611	PD Advertising	690	1,109	528	485	500
01-4210.10-620	PD Office Supplies	2,370	2,374	3,459	1,686	3,065
01-4210.10-625	PD Postage	800	492	800	266	800
01-4210.10-635	PD Gasoline	12,571	11,294	12,571	12,088	12,571
01-4210.10-740	PD Equipment	4,568	6,085	8,359	7,888	7,375
01-4210.10-840	PD Training	1,145	1,772	1,545	1,513	1,545
01-4210.10-850	PD Clothing	6,330	6,818	5,283	4,517	5,283
01-4210.10-860	PD Background Checks	850	1,450	1,050	1,900	1,050
01-4210.20-390	PD Dispatch	80,757	75,927	75,185	72,414	76,669
01-4210.20-800	PD Municipal Prosecutor	39,329	25,514	30,000	30,000	40,000
<b>TOTAL POLICE DEPARTMENT</b>		<b>1,048,818</b>	<b>908,445</b>	<b>1,056,108</b>	<b>957,566</b>	<b>860,752</b>
01-4210.30-760	PD Cruiser	12,518	12,308	16,817	51,301	35,189
<b>TOTAL POLICE DEPT. VEHICLE LEASE</b>		<b>12,518</b>	<b>12,308</b>	<b>16,817</b>	<b>51,301</b>	<b>35,189</b>



ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 Actual	2017 Adjusted Budget	2017 Actual	2018 Proposed Budget
<b>AMBULANCE</b>						
01-4215.10-390	Ambulance	68,107	68,817	78,309	78,309	92,547
<b>TOTAL AMBULANCE</b>		<b>68,107</b>	<b>68,817</b>	<b>78,309</b>	<b>78,309</b>	<b>92,547</b>
<b>FIRE DEPARTMENTS</b>						
01-4220.10-390	FD Prof Services-Inspections	10,000	2,351	5,000	75	1,500
01-4220.10-610	FD Woodsville	148,440	148,440	140,990	140,990	140,200
01-4220.90-610	FD Haverhill Corner	73,718	73,718	94,170	94,170	105,050
01-4220.90-740	FD Haverhill Corner-Fire Truck	180,000	0	180,000	180,000	0
01-4220.91-610	FD North Haverhill	95,316	95,316	110,511	110,511	110,408
01-4220.92-390	FD Mutual Aid	1,010	1,141	1,200	1,275	1,350
01-4220.93-390	FD Dispatch	10,232	10,419	10,855	10,181	9,508
01-4220.94-390	FD Forest Fires	2,000	713	1,000	380	1,000
<b>TOTAL FIRE DEPARTMENTS</b>		<b>520,716</b>	<b>332,098</b>	<b>543,726</b>	<b>537,582</b>	<b>369,016</b>
<b>EMERGENCY MANAGEMENT</b>						
01-4290.10-110	EM Salaries	1,463	1,463	1,492	1,492	1,567
01-4290.10-220	EM Social Security	91	91	93	93	97
01-4290.10-225	EM Medicare	21	21	22	22	23
01-4290.10-250	EM Unemployment Ins	3	0	2	2	3
01-4290.10-260	EM Worker's Comp	4	4	44	68	68
01-4290.10-390	EM Hazard Mitigation Grant	6,000	3,000	3,000	3,000	0
01-4290.10-690	EM Miscellaneous	0	213	100	99	8,099
01-4290.50-390	EM Hazardous and Dilapidated Cl	0	0	40,000	0	10,000
<b>TOTAL EMERGENCY MANAGEMENT</b>		<b>7,582</b>	<b>4,792</b>	<b>44,753</b>	<b>4,776</b>	<b>19,857</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>1,657,741</b>	<b>1,326,460</b>	<b>1,739,713</b>	<b>1,629,534</b>	<b>1,377,361</b>

ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 Actual	2017 Adjusted Budget	2017 Actual	2018 Proposed Budget
<b>AIRPORT</b>						
01-4301.10-110	AP Maintenance Salary	5,700	5,823	5,700	8,206	7,000
01-4301.10-120	AP Airport Manager	10,000	9,859	10,200	10,146	10,405
01-4301.10-220	AP Social Security	973	972	986	1,138	1,079
01-4301.10-225	AP Medicare	228	227	231	266	252
01-4301.10-250	AP Unemployment Ins	42	0	22	22	22
01-4301.10-260	AP Worker's Comp	276	276	361	457	546
01-4301.10-390	AP Meetings & Training	250	370	400	1,179	700
01-4301.10-410	AP Electric/Water	350	1,116	400	1,586	2,500
01-4301.10-411	AP Fuel	10,500	8,624	10,500	10,283	25,000
01-4301.10-520	AP Insurance	3,000	2,540	3,000	3,000	3,000
01-4301.10-610	AP Advertising	200	75	300	147	300
01-4301.10-620	AP Supplies	100	191	225	127	250
01-4301.10-625	AP Postage	25	3	25	3	0
01-4301.10-630	AP Maint., Repair, Imp.	6,550	9,829	6,840	2,949	9,485
01-4301.10-690	AP Misc., Special Proj	1,050	0	1,050	1,026	1,300
01-4301.10-691	AP Hanger	0	0	0	80	0
01-4301.10-866	AP Taxiway Paving	10,000	0	0	0	0
01-4301.10-869	AP Snow Removal Equipment	25,000	0	52,000	0	8,000
01-4301.20-866	AP SWPP Grant	0	0	10,000	8,960	0
01-4301.20-868	AP R Beacon	10,000	0	25,000	0	25,000
<b>TOTAL AIRPORT</b>		<b>84,244</b>	<b>39,905</b>	<b>127,240</b>	<b>49,575</b>	<b>94,839</b>

ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 Actual	2017 Adjusted Budget	2017 Actual	2018 Proposed Budget
<b>PAVING AND RECONSTRUCTION</b>						
01-4312.10-730	HW-CAPITAL OUTLAY	300,000	267,316	0	0	690,000
<b>TOTAL PAVING AND CONSTRUCTION</b>		<b>300,000</b>	<b>267,316</b>	<b>0</b>	<b>0</b>	<b>690,000</b>
<b>HIGHWAY ROAD MAINTENANCE</b>						
01-4312.20-110	HW Salaries - F/T	208,149	209,978	212,467	216,233	213,463
01-4312.20-140	HW Overtime	30,000	23,368	30,000	39,005	30,000
01-4312.20-210	HW Health Insurance	79,593	65,831	79,172	53,716	0
01-4312.20-220	HW Social Security	14,765	14,323	15,033	15,612	15,095
01-4312.20-225	HW Medicare	3,452	3,383	3,516	3,708	3,530
01-4312.20-230	HW NH Retirement	26,601	26,065	27,942	28,655	27,706
01-4312.20-240	HW Mileage/Travel	800	1,211	800	1,575	1,000
01-4312.20-250	HW Unemployment Ins	210	0	98	83	98
01-4312.20-260	HW Worker's Comp	10,000	9,945	10,940	9,833	10,940
01-4312.20-341	HW Telephone	1,200	929	1,500	1,119	1,116
01-4312.20-390	HW Professional Serv	0	2,225	0	5,431	0
01-4312.20-410	HW Electricity/Water	3,340	2,791	3,340	3,447	3,500
01-4312.20-411	HW Heat	4,700	2,634	3,500	3,783	3,500
01-4312.20-430	HW Vehicle Maint./Repairs	45,000	58,575	45,000	57,725	51,950
01-4312.20-440	HW Machine hire	80,500	76,748	70,500	101,353	70,500
01-4312.20-520	HW Insurance	8,720	8,720	9,505	10,554	11,504
01-4312.20-610	HW Supplies	12,000	11,102	11,000	10,395	12,000
01-4312.20-635	HW Vehicle Fuel	40,000	29,816	35,000	30,406	35,000
01-4312.20-640	HW Building Maint/Sup	2,100	6,459	2,100	3,853	2,100
01-4312.20-690	HW Miscellaneous	300	90	300	967	500
01-4312.20-740	HW Equip	7,500	7,628	0	52	0
01-4312.20-840	HW Meetings and Training	500	90	500	255	500
01-4312.20-861	HW Cold Patch	1,500	1,633	1,500	806	1,500
01-4312.20-862	HW Culverts	4,000	261	4,000	19,161	4,000
01-4312.20-863	HW Concrete	20,000	0	20,000	0	20,000
01-4312.20-864	HW Sand/Gravel-Summer	109,000	91,408	69,000	89,761	75,000
01-4312.20-865	HW Lumber	500	0	500	0	500
01-4312.20-866	HW Tar	50,000	48,658	100,000	131,234	100,000
01-4312.20-867	HW Signs	1,500	2,514	2,000	600	2,000
01-4312.20-868	HW Stabilization	4,000	0	4,000	0	4,000
01-4312.20-869	HW Calcium Chloride	12,000	10,803	12,000	10,797	12,000
01-4312.20-870	HW Salt	43,800	43,493	43,800	45,598	45,500
01-4312.20-871	HW Sand/Winter	11,000	8,165	11,000	10,455	11,000
<b>TOTAL ROAD MAINTENANCE</b>		<b>836,730</b>	<b>768,846</b>	<b>830,013</b>	<b>906,172</b>	<b>769,502</b>

ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 Actual	2017 Adjusted Budget	2017 Actual	2018 Proposed Budget
<b>HIGHWAY DEPT. HWY REIMB</b>						
01-4312.30-730	HW Woodsville Hwy. Reimb	434,783	434,783	306,772	306,772	429,203
<b>TOTAL WOODSVILLE HWY REIMBURSEMENT</b>		<b>434,783</b>	<b>434,783</b>	<b>306,772</b>	<b>306,772</b>	<b>429,203</b>
<b>HIGHWAY DEPT. VEH</b>						
01-4312.30-760	HW Vehicles	0	0	53,961	50,557	51,845
<b>TOTAL HWY VEHICLES</b>		<b>0</b>	<b>0</b>	<b>53,961</b>	<b>50,557</b>	<b>51,845</b>
<b>TOTAL HIGHWAYS &amp; STREETS</b>		<b>1,571,513</b>	<b>1,470,945</b>	<b>1,190,746</b>	<b>1,263,501</b>	<b>1,940,550</b>
<b>SANITATION</b>						
01-4323.40-390	Recycling	0	0	0	0	1
<b>TOTAL SANITATION</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>HEALTH</b>						
<b>HEALTH OFFICER</b>						
01-4411.10-110	HO Health Officer	2,027	2,027	2,067	2,067	2,109
01-4411.10-220	HO Social Security	126	126	128	128	131
01-4411.10-225	HO Medicare	29	29	30	30	31
01-4411.10-250	HO Unemployment Ins	6	0	3	3	3
01-4411.10-260	HO Worker's Comp	0	0	88	93	93
01-4411.10-560	HO Dues and Subscriptions	35	35	0	35	35
01-4411.10-840	HO Training	295	0	0	0	100
<b>TOTAL HEALTH OFFICER</b>		<b>2,518</b>	<b>2,217</b>	<b>2,316</b>	<b>2,356</b>	<b>2,501</b>
<b>ANIMAL CONTROL</b>						
01-4414.10-120	AC Salaries - P/T	10,163	9,684	10,301	7,280	8,381
01-4414.10-220	AC Social Security	630	597	639	451	520
01-4414.10-225	AC Medicare	147	140	149	106	122
01-4414.10-250	AC Unemployment Ins	30	0	14	14	15
01-4414.10-260	AC Worker's Comp	121	121	131	218	218
01-4414.10-390	AC Veterinary Services	200	0	200	0	200
01-4414.10-410	AC Utilities	2,060	2,294	2,920	1,643	2,550
01-4414.10-610	AC Supplies	120	0	120	38	100
01-4414.10-611	AC Dog Boarding	100	336	100	0	0
01-4414.10-615	AC Advertising	60	266	200	0	100
01-4414.10-640	AC Building Mtnc	1,130	1,180	1,130	875	925
01-4414.10-690	AC Mileage Reimb.	3,400	2,465	2,700	1,079	1,200
<b>TOTAL ANIMAL CONTROL</b>		<b>18,161</b>	<b>17,083</b>	<b>18,604</b>	<b>11,704</b>	<b>14,331</b>
<b>TOTAL HEALTH</b>		<b>20,679</b>	<b>19,300</b>	<b>20,920</b>	<b>14,060</b>	<b>16,831</b>

ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 Actual	2017 Adjusted Budget	2017 Actual	2018 Proposed Budget
<b>GENERAL ASSISTANCE</b>						
01-4441.10-110	GA Welfare Administrator	24,899	26,283	26,426	24,773	26,962
01-4441.10-220	GA Social Security	1,544	1,568	1,638	1,474	1,672
01-4441.10-225	GA Medicare	361	381	383	359	391
01-4441.10-240	GA Travel	970	745	920	654	920
01-4441.10-250	GA Unemployment Insurance	42	0	20	20	20
01-4441.10-260	GA Worker's Compensation	82	82	90	65	72
01-4441.10-341	GA Office Telephone	360	507	516	518	520
01-4441.10-390	GA Professional Serv	0	279	0	15	0
01-4441.10-560	GA Dues and Subscriptions	30	30	30	30	30
01-4441.10-610	GA Supplies	750	437	675	597	695
01-4441.10-625	GA Postage	150	94	100	67	100
01-4441.10-740	GA Equipment	0	0	0	0	200
01-4441.10-840	GA Meetings and Training	280	145	240	70	320
<b>TOTAL GA ADMINISTRATION</b>		<b>29,468</b>	<b>30,551</b>	<b>31,038</b>	<b>28,642</b>	<b>31,901</b>
<b>GA DIRECT ASSISTANCE</b>						
01-4442.10-410	GA Electricity	4,000	2,660	4,000	2,070	3,000
01-4442.10-411	GA Heat and Oil	8,000	3,793	6,000	5,717	6,000
01-4442.10-412	GA Water & Sewer	300	95	300	500	500
01-4442.10-413	GA Propane for Cooking	0	0	0	0	1,000
01-4442.10-414	GA Telephone	250	0	100	0	100
01-4442.10-440	GA Rents	30,000	25,004	30,000	42,374	40,000
01-4442.10-441	GA Mortgage	2,100	0	1,400	1,836	2,000
01-4442.10-442	GA Shelter Housing	0	0	0	0	5,000
01-4442.10-690	GA Food	300	114	200	0	100
01-4442.10-691	GA Medicine	250	52	250	2	250
01-4442.10-692	GA Vehicle Gas	100	80	100	125	150
01-4442.10-693	GA Other	3,000	1,670	2,440	1,960	500
01-4442.10-694	GA Funeral Expense	0	0	0	0	2,160
<b>TOTAL GA DIRECT ASSISTANCE</b>		<b>48,300</b>	<b>33,468</b>	<b>44,790</b>	<b>54,584</b>	<b>60,760</b>
<b>TOTAL GENERAL ASSISTANCE</b>		<b>77,768</b>	<b>64,019</b>	<b>75,828</b>	<b>83,226</b>	<b>92,661</b>

ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 Actual	2017 Adjusted Budget	2017 Actual	2018 Proposed Budget
<b>PARKS AND RECREATION</b>						
<b>HARP</b>						
01-4520.10-110	HARP Counselor Salaries	17,100	15,953	15,443	15,127	15,848
01-4520.10-220	HARP Social Security	1,060	989	957	938	983
01-4520.10-225	HARP Medicare	248	231	224	219	230
01-4520.10-250	HARP Unemployment Insurance	50	0	76	76	50
01-4520.10-260	HARP Worker's Compensation	386	386	2,267	561	386
01-4520.10-692	HARP Field Trips & Bussing	2,895	4,090	4,121	4,545	4,305
01-4520.10-695	HARP Supplies	2,908	905	1,758	1,635	2,308
<b>TOTAL HARP</b>		<b>24,647</b>	<b>22,554</b>	<b>24,846</b>	<b>23,101</b>	<b>24,110</b>
<b>REC DIRECTOR</b>						
01-4520.11-110	REC Director Salary	35,059	35,085	35,760	35,760	37,920
01-4520.11-210	REC Health Insurance	3,000	3,000	3,000	9,583	0
01-4520.11-220	REC Social Security	2,360	2,289	2,403	2,139	2,351
01-4520.11-225	REC Medicare	552	552	562	544	550
01-4520.11-230	REC Retirement	3,916	3,919	4,120	4,032	4,315
01-4520.11-240	REC Mileage/Travel	500	459	500	770	600
01-4520.11-250	REC Unemployment Ins	42	0	20	20	42
01-4520.11-260	REC Worker's Comp	830	830	908	913	830
01-4520.11-390	REC Professional Services	255	255	255	374	360
01-4520.11-560	REC Dues/Subs/Trng	100	816	640	383	500
01-4520.11-840	REC Meetings and Training	0	99	0	174	0
<b>TOTAL REC DIRECTOR</b>		<b>46,614</b>	<b>47,304</b>	<b>48,168</b>	<b>54,692</b>	<b>47,469</b>
<b>POOL</b>						
01-4520.12-110	Pool Lifeguards	19,375	21,801	20,925	18,591	19,363
01-4520.12-120	Pool Maintenance P/T	3,065	2,950	3,092	2,600	1,968
01-4520.12-140	Pool OT	0	110	0	37	0
01-4520.12-220	Pool Social Security	1,392	1,538	1,489	1,316	1,322
01-4520.12-225	Pool Medicare	325	361	348	308	309
01-4520.12-230	Pool Retirement	147	323	153	273	156
01-4520.12-250	Pool Unemployment Ins	64	0	34	34	34
01-4520.12-260	Pool Worker's Comp	857	857	937	609	670
01-4520.12-410	Pool Utilities	3,208	5,130	4,008	4,014	4,008
01-4520.12-620	Pool Supplies	2,552	2,647	2,022	3,387	2,172
01-4520.12-621	Pool Concessions	300	195	300	317	300
01-4520.12-696	Pool Maintenance	9,135	9,209	5,878	8,277	15,113
01-4520.12-840	Pool Training	600	240	850	547	600
<b>TOTAL POOL</b>		<b>41,020</b>	<b>45,361</b>	<b>40,036</b>	<b>40,310</b>	<b>46,015</b>

ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 Actual	2017 Adjusted Budget	2017 Actual	2018 Proposed Budget
<b>OTHER REC</b>						
01-4520.13-341	REC Telephone	360	500	510	513	510
01-4520.13-390	REC Youth League Activities	5,305	1,537	4,160	1,486	5,130
01-4520.13-500	REC Programs	3,861	4,954	4,161	3,360	5,526
01-4520.13-501	REC Concerts	2,656	2,106	2,756	2,631	3,056
01-4520.13-550	REC Facilities	0	437	0	0	0
01-4520.13-551	REC RR Park	3,880	2,350	4,380	1,469	2,030
01-4520.13-610	REC Advertising	3,400	3,851	3,400	4,593	4,200
01-4520.13-620	REC Supplies	2,150	897	2,050	1,013	2,150
01-4520.13-625	REC Postage	100	68	100	70	100
<b>TOTAL OTHER REC</b>		<b>21,712</b>	<b>16,700</b>	<b>21,517</b>	<b>15,135</b>	<b>22,702</b>
<b>TOTAL PARKS AND RECREATION</b>		<b>133,993</b>	<b>131,919</b>	<b>134,567</b>	<b>133,238</b>	<b>140,295</b>
<b>LIBRARIES</b>						
01-4550.30-390	Woodsville Library	17,917	17,917	19,709	19,709	19,709
01-4550.31-390	Patten Library	13,400	13,400	14,740	11,055	14,740
01-4550.32-390	Haverhill Corner Library	12,000	12,000	13,200	9,900	13,200
01-4550.33-390	Pike Library	8,800	2,200	0	0	0
<b>TOTAL LIBRARIES</b>		<b>52,117</b>	<b>45,517</b>	<b>47,649</b>	<b>40,664</b>	<b>47,649</b>
<b>PATRIOTIC PURPOSES</b>						
01-4583.10-390	Patriotic Purposes	2,000	2,102	2,000	2,041	2,200
<b>TOTAL PATRIOTIC PURPOSES</b>		<b>2,000</b>	<b>2,102</b>	<b>2,000</b>	<b>2,041</b>	<b>2,200</b>
<b>CULTURE &amp; HERITAGE</b>						
01-4589.10-692	Haverhill Heritage Comm.	1,500	1,500	1,500	1,500	1,500
<b>TOTAL CULTURE &amp; HERITAGE</b>		<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>CONSERVATION COMMISSION</b>						
01-4611.20-690	CC Conservation Comm	100	0	100	73	100
<b>TOTAL CONSERVATION COMMISSION</b>		<b>100</b>	<b>0</b>	<b>100</b>	<b>73</b>	<b>100</b>
<b>ECONOMIC DEVELOPMENT</b>						
01-4652.10-690	Lower Cohase Reg Chamber	1,174	1,174	1,187	1,187	1,187
<b>TOTAL ECONOMIC DEVELOPMENT</b>		<b>1,174</b>	<b>1,174</b>	<b>1,187</b>	<b>1,187</b>	<b>1,187</b>

ACCOUNT NUMBER	ACCOUNT NAME	2016 Budget	2016 Actual	2017 Adjusted Budget	2017 Actual	2018 Proposed Budget
<b>DEBT SERVICE</b>						
01-4700.30-100	DS Interest on TAN	10,500	5,373	6,000	6,838	6,500
01-4711.20-980	DS Principal	56,424	56,424	58,049	58,049	41,865
01-4721.20-981	DS Interest	4,933	4,194	4,194	3,423	2,099
01-4711.20-982	DS Fees	4,983	5,725	3,558	4,332	3,423
<b>TOTAL DEBT SERVICE</b>		<b>76,840</b>	<b>71,716</b>	<b>71,801</b>	<b>72,642</b>	<b>53,887</b>
<b>TOTAL BUDGET BEFORE WARRANT ARTICLES</b>		<b>4,532,566</b>	<b>3,897,054</b>	<b>4,251,598</b>	<b>4,082,580</b>	<b>4,862,075</b>
<b>WARRANT ARTICLES</b>						
01-4130.10-390	EX Professional Services	0	0	0	0	8,000
01-4299.30-390	CASA	500	500	500	500	500
01-4312.10-730	Lily Pond Road Reconstruction	0	0	0	0	182,163
01-4312.20-872	Stonecrest Culvert	70,000	21,600	6,400	6,400	0
01-4313.10-862	Page Road Culvert Project	150,000	55,000	0	0	0
01-4323.20-390	Spec Event Collection Days	6,600	3,550	3,000	2,688	6,000
01-4323.40-390	Recycling	24,746	24,746	1	0	0
01-4326.10-390	Sewer Line Study	25,000	0	25,000	25,000	0
01-4415.20-390	Ammonoosuc Community Health	6,000	6,000	6,000	6,000	6,000
01-4415.20-391	No. Country Home Health	15,000	15,000	15,000	15,000	15,000
01-4415.20-392	RSVP	1,000	1,000	1,000	1,000	1,000
01-4415.20-393	Horse Meadow Senior Center	22,000	22,000	22,000	22,000	22,000
01-4415.20-394	Visiting Nurse & Hospice	0	0	6,000	6,000	6,000
01-4415.50-100	White Mt Mental Health	6,012	6,012	6,012	6,012	6,012
01-4444.90-390	Tri-County Comm Action	4,000	4,000	2,000	2,000	2,000
01-4444.90-391	Burch House	2,840	2,840	2,840	2,840	2,840
01-4444.92-390	CAP Homeless Outreach	2,250	2,250	2,250	2,250	2,250
01-4444.93-390	Good Shepherd Food Pantry	0	0	4,695	4,695	4,695
01-4583.11-390	War Memorial Park	1,000	1,000	0	0	0
01-4589.10-720	Court Street Arts at Alumni Hall	12,000	12,000	9,000	9,000	8,500
<b>TOTAL WARRANT ARTICLES</b>		<b>348,948</b>	<b>177,498</b>	<b>111,698</b>	<b>111,385</b>	<b>272,960</b>
<b>RESERVES</b>						
01-4915.10-960	Capital Reserve-Vehicle	40,000	40,000	50,000	50,000	0
01-4915.20-960	Capital Reserve-Fire Vehicles	60,000	60,000	60,000	60,000	60,000
01-4915.30-960	Capital Reserve-Hwy Cons/Recon	150,000	150,000	150,000	150,000	150,000
01-4915.40-960	Capital Reserve-Buildings	5,000	5,000	5,000	5,000	5,000
<b>TOTAL RESERVES</b>		<b>255,000</b>	<b>255,000</b>	<b>265,000</b>	<b>265,000</b>	<b>215,000</b>
<b>TOTAL BUDGET</b>		<b>5,136,514</b>	<b>4,329,552</b>	<b>4,628,296</b>	<b>4,458,965</b>	<b>5,350,035</b>



Town of Haverhill  
New Hampshire  
Warrant and Budget with Minutes  
2017

To the inhabitants of the Town of Haverhill in the County of Grafton in the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 14, 2017 at eight o'clock in the forenoon to act on the following Town matters. Articles One and Two will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM. At 6:00 PM the Town meetings will adjourn and reconvene on Saturday March 18, 2017 at 9:00 AM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of all remaining articles on this warrant. The Town Meeting will be called to order at this time, then suspended until the conclusion of the School District meeting, the School District Meeting will then be called to order and acted upon, so that the activities of the Town Meeting may immediately follow the conclusion of the School District Meeting.

*The moderator, Alfred J Holden, brought the town meeting to order at 9:00 am, giving credit to Archie Steenburgh for donating the gavel being used. Members of the VFW then conducted the Pledge of Allegiance. Immediately following this, Wayne Fortier moved to recess the town meeting, seconded by Richard Guy, to allow the school meeting to proceed. By voice vote the town meeting was recessed at 9:07 am with the understanding that the rest of the meeting would follow the conclusion of the school meeting.*

*Following a short lunch break, Lynn Wheeler moved to bring the meeting back to order, seconded by Ruth Ranno. The moderator called the meeting back to order at 12:39 pm.*

**Article 01: Election of Officials**

To choose by non-partisan ballot a Selectman for a term of three (3) years; a Selectman for a term of three (3) years; and a Trustee of Trust Funds for a term of three (3) years.

*Article #1 & #2 were decided by ballot*

**Article 02: Town Manager Form of Government**

"Do you favor continuation of the Town Manager plan as now in force in this Town?" [By Petition]

*Article #1 & #2 were decided by ballot*

**Article 03: Announce Results of Article 1 & 2**

To announce the results of the balloting on Articles One and Two.

*The moderator announced the outcome of articles #1 & #2. The article results were declared as follows: For select board members: Darwin Clogston received 166; Tom Friel received 259; Alfred "Fred" Garofalo received 260, Mr. Friel and Mr. Garofalo were declared the winners. For Trustee of the Trust Funds: Marie*

*Bigelow (unopposed) received 389 and declared the winner. [There were 411 ballots cast]*

*Ballot Question of keeping the Town Manager plan of government received 281 Yes votes and 124 No votes. The article passed.*

#### **Article 04: Election of Cemetery Commissioner**

To choose a Cemetery Commissioner for a term of three (3) years; and to choose any other necessary Town official.

*Cemetery Commissioner was moved by Pat Brady, and seconded by Regis Roy. Regis Roy made a motion to re-elect whomever is up for re-election and was seconded by Dan Brady. Regis Roy motion to select board to nominate any other necessary officials and Dan Brady seconded. The article passed.*

#### **Article 05: Acceptance of Annual Reports**

To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

*The article was moved by Regis Roy and seconded by Pat Brady. There was no discussion, and the article passed.*

#### **Article 06: Appointment of Advisory Budget Committee**

To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

*The article was moved by Archie Steenburgh, and seconded by Mike Conrad. Mike Bonanno spoke in agreement of the article. The moderator thanked the advisory budget committee for their work, both for the school and the town. The article passed.*

#### **Article 07: Operating Budget 2017**

To see if the Town will vote to raise and appropriate the sum of Three Million Nine Hundred Ninety Eight Thousand Five Hundred Ninety Nine dollars (\$3,998,599) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

*The article was moved by Wayne Fortier, seconded by Regis Roy. Kristin Ross spoke in support of recycling, and also in support of giving the recycling contract to Dan Marsh, who had submitted the lowest bid being \$32,850. Ms. Ross made a motion to amend the article to include recycling money to the budget; seconded by Seth Hurst. It was noted by Chris Luurtsema that businesses wouldn't be able to recycle there and that the Board was unable to come up with a plan useful to the entire town. Carol Reed spoke to the clarification of adding money for a specific item does not guaranty it will be spent for that purpose. This was confirmed by the lawyer. Much discussion followed. The question was moved by Steve Wheeler, seconded by Regis Roy. The amendment did not pass. The original article was then passed.*

#### **Article 08: Vehicle Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article. (Majority vote required.)

*The article was moved by Archie Steenburgh, and seconded by Lynn Wheeler. Wayne Fortier mentioned that the amount was increased by \$10,000 and precipitated by Darwin Clogston. Mr. Clogston suggested a need for more money in the account. The article passed.*

#### **Article 09: Buildings Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Buildings Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article. (Majority vote required.)

*The article was moved by Donnie Hammond, and seconded by Mike Bonanno. There was no discussion, and the article passed.*

#### **Article 10: Fire Vehicle Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be added to the Fire Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article. (Majority vote required.)

*The article was moved by Regis Roy, and seconded by Barb Dunn-Dutile. Mike Bonanno commented that fire equipment and vehicles are expensive. North Haverhill bought a truck a few years ago, and Haverhill Corner is getting one this year. Archie Steenburgh asked what the amount of the balance is currently and told there was a zero balance. The article passed.*

#### **Article 11: Road Construction/Reconstruction Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand dollars(\$150,000) to be added to the Highway Road Construction and Reconstruction Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article. (Majority vote required)

*The article was moved by Mike Conrad, and seconded by Mike Bonanno. There was no discussion, and the article passed.*

#### **Article 12: White Mountain Mental Health Association**

To see if the Town will vote to raise and appropriate the sum of Six Thousand and Twelve dollars [\$6,012] for the support of the White Mountain Mental Health Association. (Majority vote required.)

*The article was moved by Lesa Lakeman-McDonald, and seconded by Barb Dunn-Dutile. Carol Reed expressed concerned about the money going or not going to Haverhill Residents and knowing how the money is spent. Chris Luurtsema stated that there are procedures in place for groups that request money from the town. They must fill out forms regarding how the money is used. With permission from the crowd, George Thurston spoke for the article. Monies go directly to Haverhill residents. Insurances are billed for services, but clients that do not have insurance are not turned away. In those instances, a sliding fee scale is used. Regis Roy moved the question, and Mike Bonanno seconded. The article passed.*

#### **Article 13: Alumni Hall Visitors' Center and Court St Arts**

To see if the Town will vote to raise and appropriate the sum of Nine Thousand dollars [\$9,000] for the support of the Alumni Hall Visitors' Center and Court St Arts Performing Arts Center. (Majority vote required.)

*The article was moved by Sandy Holden Knapp and seconded by Doug McDonald. David Heintz spoke in support of the money and keeping cultural arts in the area. Sandy Holden Knapp also spoke in support of the versatile programs. Wayne Fortier moved the question, seconded by Mike Bonanno. The article passed.*

#### **Article 14: North Country Home Health and Hospice**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand dollars [\$15,000] for the support of North Country Home Health and Hospice. (Majority vote required.)

*The article was moved by Regis Roy, and seconded by Barb Dunn Dutile. There was no discussion, and the article passed.*

#### **Article 15: RSVP**

To see if the Town will vote to raise and appropriate the sum of One Thousand dollars [\$1,000] for the support of the RSVP program. (Majority vote required.)

*The article was moved by Doug McDonald, seconded by Regis Roy. Mike Bonanno spoke in support, describing the RSVP program. Pat Brady spoke in support regarding some of the programs offered. Doug McDonald moved the question and seconded by Tom Friel. The article passed.*

#### **Article 16: Horse Meadow Senior Center**

To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand dollars [\$22,000] for the support of the Horse Meadow Senior Center. (Majority vote required.)

*The article was moved by Pat Brady, seconded by Barb Dunn Dutile. Pat Brady, President of Grafton County Senior Citizens Counsel, spoke in support of Horsemeadow Senior Center. Deb Whitaker, Director of HMSC, was approved to speak and gave information regarding the center. Darwin Clogston spoke in support of the center as well. The article passed.*

#### **Article 17: Tri-County Community Action**

To see if the Town will vote to raise and appropriate the sum of Two Thousand dollars [\$2,000] for the support of the Tri-County Community Action program. (Majority vote required.)

*The article was moved by Wayne Fortier, and seconded by Regis Roy. There was no discussion, the article passed.*

#### **Article 18: Court Appointed Special Advocates**

To see if the Town will vote to raise and appropriate the sum of Five Hundred dollars [\$500] to support Court Appointed Special Advocates (CASA). (Majority vote required.)

*The article was moved by Donnie Hammond, seconded by Robert Roudebush. Mike Bonanno spoke in support of CASA. The article passed.*

#### **Article 19: Ammonoosuc Community Health Services, Inc.**

To See if the Town will vote to raise and appropriate the sum of Six Thousand dollars [\$6,000] for the support of Ammonoosuc Community Health Services, Inc. (ACHS), a non-profit community health center. (Majority vote required.)

*The article was moved by Lynn Wheeler, seconded by Mike Bonanno. There was no discussion, and the article passed.*

#### **Article 20: Burch House**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred and Forty dollars [\$2,840] for the support of Burch House. (Majority vote required.)

*The article was moved by Regis Roy, seconded by Dan Brady. There was no discussion, and the article passed.*

#### **Article 21: Home and Community Health Services**

Shall the Town vote to raise and appropriate the sum of Six Thousand (\$6,000) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by Visiting Nurse and Hospice for VT and NH. (Majority vote required) [By Petition]. The Advisory Budget Committee does not support this article. The Board of Selectmen does not support this article.

*The article was moved by Wayne Fortier, seconded by Regis Roy. Terry Highland, representing Visiting Nurse & Hospice of VT & NH, was given permission to speak. Archie Steenburgh asked why the board chose not to support. Mike Bonanno felt that it was in conjunction with article #14. Regis Roy asked Mr. Highland how he explained it was not in conjunction with article 14. Mr. Highland explained that NH allows overlapping services and doesn't deny patient services for changing agencies. The article passed.*

#### **Article 22: Tires/Electronics Collection**

To see if the Town will vote to raise and appropriate the sum of Three Thousand dollars (\$3,000) for a Tire and Electronics collection day. (Majority vote required)

*The article was moved by Regis Roy, seconded by Leigh Reney. Regis Roy asked if old TVs are included in this. The answer was yes. David Lackie asked if there was a cost associated with each item. Wayne Fortier mentioned that at the last one an example was \$3 per tire. Ken King spoke that it is a small cost per item. The article passed.*

#### **Article 23: Homeless Outreach**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Two Hundred and Fifty dollars (\$2,250) for Tri-County CAP Homeless Outreach. (Majority vote required).

*The article was moved by Regis Roy, seconded by Dan Brady. There was no discussion, and the article passed.*

#### **Article 24: Food Pantry**

To see if the Town will raise and appropriate the amount of Four Thousand Six Hundred Ninety Five Dollars (\$4,695) for the support of the Good Shepherd Ecumenical Food Pantry, a 501 (c) 3 non-profit organization, with the mission of providing an emergency food supply for those who need assistance in Haverhill and surrounding communities. (Majority vote required) [By Petition] The Advisory Budget Committee supports this article. The Board of Selectmen supports this article.

*The article was moved by Robert Roudebush, and seconded by Doug McDonald. Ed Ballam, President of GSEFP, spoke in support of article. He spoke of its use by many Haverhill residents, and thanked the generosity of community and its volunteers. Archie Steenburgh asked how many people have been served. Mr. Ballam said around 12,000 people in last 2 yrs. The article passed.*

#### **Article 25: Discontinuance of a Capital Reserve Fund**

To see if the Town will vote to discontinue the Revaluation Capital Reserve Fund created in 1994. Said fund has a zero balance. (Majority vote required)

*The article was moved by Pat Brady, seconded by Robert Roudebush. There was no discussion, and the article passed.*

#### **Article 26: Discontinuance of Haverhill/Bath Expendable Trust**

To see if the Town will vote to discontinue the following Haverhill/Bath Expendable Trust Fund. Said fund has a zero balance. (Majority vote required)

*The article was moved by Pat Brady, seconded by Lynn Wheeler. There was no discussion, the article passed.*

#### **Article 27: Adopt RSA 79E Community Revitalization Tax Relief**

Shall we vote to adopt the provisions of RSA 79-E which, if adopted, will allow the Board of Selectmen to grant tax relief for a limited number of years for substantial rehabilitation of structures located in the compact areas of the town, which will be designated by the Selectmen, to encourage the improvement and re-development of those areas."

*Prior to the finalization of the warrant, this article was amended by advice of legal counsel to state the following: Shall we vote to adopt the provisions of RSA 79-E which, if adopted, will allow the Board of Selectmen to grant tax relief for a limited number of years for substantial rehabilitation of structures located in the compact areas of town, which will be designated by the selectmen, to encourage the improvement and re-development of those areas? The article was moved by Wayne Fortier, seconded by Chris Luurtsema. Wayne Fortier spoke in support, stating that this is an incentive program and has structure by state statute. Bob Maccini asked what the purpose was. Mr. Fortier said that when new businesses come to town, wishing to use a building already in town, they may qualify with the guidelines. Lynn Wheeler asked what the limited number of years would be. Wayne stated they will be limited to 5 years. The article passed.*

#### **Article 28: Sale of Town Owned Land**

Do you favor continuation of the sale of town owned property known as Powder House Hill and other town owned property that are not collecting taxes? [Petitioned Warrant Article]

*The article was moved by Donnie Hammond, seconded by Regis Roy. Jeff Page suggested an issue with question and how the article was presented. Ref RSA 80:42. The select board did not write the article, and were not aware specifically what properties were included. Shirley Cobb, past president of Haverhill Historical Society spoke regarding Powder House Hill and against selling historical properties. Many others spoke for and many others against the article. Jeff Page motioned to separate Powder House Hill from article. "Do you favor the continuation of the sale of town owned property known as Powder House Hill?" The motion was seconded by Regis Roy. Archie Steenburgh made a point of order. With so much confusion and controversy surrounding this, he asked to table the motion if Mr. Page withdrew his amendment, which Mr. Page agreed to do. The article was tabled.*

#### **Article 29: Road Reconstruction**

*The article was moved by Wayne Fortier, seconded by Regis Roy. Els Dini, resident of Lily Pond Rd, spoke to the condition of the road. Several other people spoke to the poor condition of the road. Mr. Fortier referred to the capital improvement to set aside funds to attend to such roads. Some funds from Highway attend to smaller projects. David Lackie, suggested taking up the tar and maintain as dirt road for now. The question was moved to end all discussion, seconded by Regis Roy. The article passed.*

**Article 30: Take any other action**

To take any other action that may legally come before this meeting.

*Moderator asked for voters to contact select board and school board continuing to give opinion on this form of having all business in one day. Mike Bonanno reminded everyone to visit the town website to get burn permits, to see the sign-up sheets for master plan at entrance of gym, and March 26<sup>th</sup> 4:30 – 6, will be a crime watch meeting. Wayne Fortier thanked the crowd for coming, referenced two dedications in town report, including a thank you to fellow board members, a thank to Darwin Clogston for his service and a welcome to Fred Garofalo. Another thank you to North Haverhill Girls Club and Hatchland Dairy was given. Amy Moore asked if other people were aware of the tax kiosk. Donnie Kimball asked if Clark Pond Rd was complete and the answer was no. The article was moved by Archie Steenburgh, seconded by Doug Teschner. The meeting was adjourned at 2:59pm.*

## TOWN EMPLOYEE WAGES PAID 2017

Employee Name	Position	Regular	Overtime	Spec Duty	Total
Fortier, Wayne	Selectboard Member	\$1,500.00			\$1,500.00
Bonanno, Michael	Selectboard Member	\$1,500.00			\$1,500.00
Friel, Thomas	Selectboard Member	\$1,500.00			\$1,500.00
Clogston, Darwin	Selectboard Member	\$375.00			\$375.00
Luurstema, Christopher	Selectboard Member	\$1,500.00			\$1,500.00
Garofalo, Alfred	Selectboard Member	\$1,125.00			\$1,125.00
Lacaillade, Jo	Town Manager	\$78,775.88			\$78,775.88
Collins, Jennifer	Finance Officer/Admin Asst	\$47,484.00			\$47,484.00
Howe, Cassandra	Bookkeeper-AP/PR	\$27,088.52			\$27,088.52
Hebert, Christina	Town Clk/Deputy Tax Collector	\$43,311.63			\$43,311.63
Reney, Leigh	Deputy Town Clerk	\$16,522.52	\$124.20		\$16,646.72
Roy, Sandra	Tax Collector (Retired)	\$11,654.23			\$11,654.23
Boutin, Melinda	Tax Collector	\$10,993.88			\$10,993.88
Ramsay, Leslie	Welfare Admin	\$24,891.04			\$24,891.04
McDanolds, Stuart	Road Agent	\$54,523.69	\$14,077.09		\$68,600.78
Gadwah, Gene	Highway-Truck Drvr/Mtnc	\$40,119.27	\$5,384.04		\$45,503.31
Hanson, Curtis A	Highway-Truck Drvr/Mtnc	\$33,640.78	\$5,783.59		\$39,424.37
Irwin, Jon	Highway-Equip Oper/Mechanic	\$44,969.59	\$7,484.81		\$52,454.40
Parker, Lester	Highway-Truck Drvr/Mtnc	\$43,440.73	\$6,275.63		\$49,716.36
Charles, Byron	Police Dept-Chief (Retired)	\$66,974.70	\$1,455.53		\$68,430.23
Alling, Brandon	Police Dept.- Chief	\$63,133.78	\$4,896.69	\$588.00	\$68,618.47
Trott, Wallace	Police Dept-Sergeant (Retired)	\$57,023.01	\$3,905.13	\$252.00	\$61,180.14
Sullivan, Derek	Police Dept.- Corporal	\$46,754.86	\$6,801.91	\$1,092.00	\$54,648.77
Barnum, Kaitlyn	Police Dept-Officer	\$44,209.88	\$710.00	\$546.00	\$45,465.88
DiDomineco, Michael	Police Dept-Officer	\$44,028.26	\$1,545.00	\$378.00	\$45,951.26
Elliott, Camden	Police Dept.- Officer	\$54,625.58	\$2,715.69	\$1,344.00	\$58,685.27
Jarvis, Ryan	Police Dept.- Officer	\$48,867.44	\$2,144.81	\$966.00	\$51,978.25
Mitchell, Jared	Police Dept.- Officer	\$4,560.00			\$4,560.00
Cashin, Martin	Police Dept.- Officer P/T	\$1,018.98		\$210.00	\$1,228.98
Eck, Todd	Police Dept.- Officer P/T	\$3,799.00		\$168.00	\$3,967.00
Fournier, Ronald	Police Dept.- Officer P/T	\$80.00		\$336.00	\$416.00
O'Shana, Roderick J	Police Dept-Officer P/T	\$3,836.25			\$3,836.25
Aldrich, LorieAnn	Police Dept-Office Mgr	\$36,500.67	\$144.38		\$36,645.05
Surette-Mills, Janet M	Police Dept.-Clerk P/T	\$24,746.79			\$24,746.79
Sargent, Sherri	Rec Director	\$37,490.87			\$37,490.87
Cataldo, Hope	HARP-Counselor	\$2,490.00			\$2,490.00
Collins, Alexis	HARP-Counselor	\$288.76			\$288.76
Derrington, Colby	HARP-Counselor	\$1,792.50			\$1,792.50
Duling, Nikita	HARP-Counselor	\$2,337.02			\$2,337.02
Moore, Zachary	HARP-Counselor	\$1,576.00			\$1,576.00
Mulcahy, Peter	HARP-Counselor	\$1,570.00			\$1,570.00
Orr, Clarice	HARP-Counselor	\$1,792.51			\$1,792.51
Waterhouse, Cindy	HARP-Head Counselor	\$3,279.94			\$3,279.94
Bowman, Donald R	Lifeguard	\$970.00			\$970.00
Bowman, Francine	Lifeguard-Head	\$1,826.45			\$1,826.45
Brown, Dalton	Pool Desk	\$830.13			\$830.13
Brown, Ty E	Lifeguard	\$432.50			\$432.50
Cataldo, Adam	Lifeguard	\$1,716.88			\$1,716.88
Daly, Maggies E	Pool Desk	\$1,650.01			\$1,650.01
Gibson, Isaac	Lifeguard	\$2,170.88			\$2,170.88
LoCasio, Jamie	Lifeguard	\$2,715.75			\$2,715.75
Pinette, Dawn M	Lifeguard	\$1,158.00			\$1,158.00
Sargent, Jane	Lifeguard	\$2,790.00			\$2,790.00
Speck, Abigail	Lifeguard	\$1,288.88			\$1,288.88



# **TOWN EMPLOYEE WAGES PAID 2017**

<b>Employee Name</b>	<b>Position</b>	<b>Regular</b>	<b>Overtime</b>	<b>Spec Duty</b>	<b>Total</b>
Castaldi, Domenic	Pool Desk	\$1,042.00			\$1,042.00
Ballam, Edward	PB Clerk/ZBA Clerk	\$1,105.50			\$1,105.50
Clifford, Richard L.	Facility Maintenance	\$34,356.20	\$578.22		\$34,934.42
Ruggles, Travis	Facility Maintenance/PT	\$2,035.00			\$2,035.00
Page, Norman	Facility Maintenance/PT	\$105.00			\$105.00
Wright, Matthew	Facility Maintenance/PT	\$455.00			\$455.00
Cunningham, Dennis	Airport Mgr/Mtnc	\$18,351.90			\$18,351.90
Moyse, Katie	Transcribe Minutes	\$1,815.00			\$1,815.00
Wright, Tammy	Animal Control	\$1,430.00			\$1,430.00
Mitchell, Debra	Animal Control	\$2,235.00			\$2,235.00
Smith, Linda	Animal Control	\$3,614.96			\$3,614.96
Aldrich, Charlene H	Supervisor-Check List	\$370.00			\$370.00
Norcross, Carol L	Supervisor-Check List	\$380.00			\$380.00
Roy, Regis	Supervisor-Check List	\$200.00			\$200.00
Robbins, Stephen	Health Officer/EMD	\$3,559.29			\$3,559.29
Hobbs, Jonathan	Treasurer	\$2,500.00			\$2,500.00
Bigelow, Marie	Trustee of Trust Funds	\$300.00			\$300.00
Clough, Audrey	Ballot Counting	\$72.50			\$72.50
Pollock, Bette	Ballot Counting	\$72.50			\$72.50
Holden, Alfred	Moderator	\$200.00			\$200.00

**Town of Haverhill Miscellaneous Funds 2017**

**Haverhill Airport Account**

**#27601710**

**Balance 12/31/16**

Interest

Deposits

Withdrawals

**Balance 12/31/17**

**Woodsville Housing Rehab**

**# 647714**

**\$14,000.10 Balance 12/31/16**

\$23.09 Interest

\$11,323.52 Deposits

-\$6,333.48 Withdrawals

**\$19,013.23 Balance 12/31/17**

**\$6,124.44**

\$6.11

\$0.00

\$0.00

**\$6,130.55**

**Blaisdell Account (Sand Pit)**

**#602586**

**Balance 12/31/16**

Interest

Deposits

Withdrawals

**Balance 12/31/17**

**Recreation Commission**

**#624518**

**\$6,612.61 Balance 12/31/16**

\$6.59 Interest

\$0.00 Deposits

\$0.00 Withdrawals

**\$6,619.20 Balance 12/31/17**

**\$237.21**

\$0.24

\$0.00

\$0.00

**\$237.45**

**Mildred Page Fund 2014**

**#27101411**

**Balance 12/13/2016**

Interest

Deposits

Withdrawals

**Balance 12/13/2017**

**Glacial Energy**

**#26004514**

**\$14,130.45 Balance 12/31/2016**

\$14.60 Interest

\$8,262.80 Deposits

-\$8,400.00 Withdrawals

**\$14,007.85 Balance 12/31/17**

**\$2,012.19**

\$0.75

\$7,602.60

-\$8,157.90

**\$1,457.64**

**Police Forfeiture Fund**

**#649751**

**Balance 12/31/16**

Interest

Deposits

Withdrawals

**Balance 12/31/17**

**Police Calendar Sales**

**#27203810**

**\$10,282.12 Balance 12/31/16**

\$8.81 Interest

\$0.00 Deposits

-\$1,727.85 Withdrawals

**\$8,563.08 Balance 12/31/17**

**\$500.84**

\$0.20

\$2,350.00

-\$65.00

**\$2,786.04**

**Police Special Duty Revolving Funds**

**#27703964**

**Balance 12/31/16**

Interest

Deposits

Withdrawals

**Balance 12/31/17**

**\$1,879.04**

\$1.94

\$2,109.08

\$0.00

**\$3,990.06**

**General Fund/Daily Repurchase Balance 12/31/17 \$3,099,238.73**

**Tax Anticipation Note Balance 12/31/17 \$0.00**

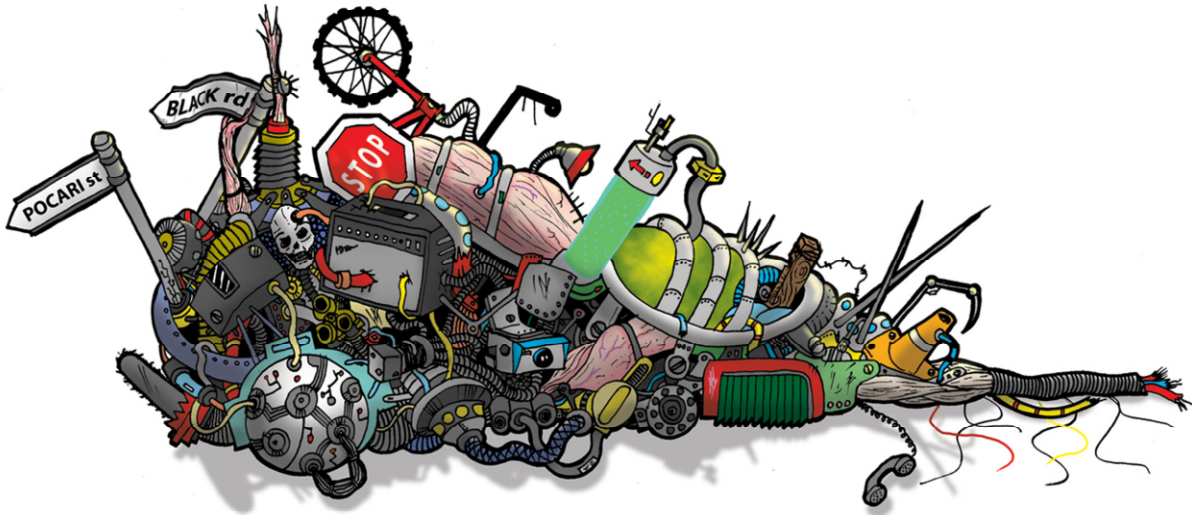
**French Pond Road Balance 12/31/17 (Paid off 12/29/ \$0.00**

**2018 Dump Truck Balance 12/31/17 \$99,224.66**  
**(Current Maturity Date of 12/30/19)**

**Respectfully Submitted**  
**Jonathan P. Hobbs-Treasurer**

PUBLIC NOTICE

TOWN OF HAVERHILL



*The Town has received numerous complaints about the accumulation of garbage on many properties throughout the town that pose a potential health threat. **Per NH RSA 147:13** it is unlawful for garbage to accumulate on your property that could become a health hazard. Please dispose of all garbage properly to lower the risk of skunks, rats and other animals. The Town of Haverhill Health Officer will be making site visits to reported sites to bring them into compliance.*



Town of Haverhill Capital Reserve Funds  
MS-9 for Year Ending December 31, 2017

PRINCIPAL - Account #8000005004

INCOME- Account #8000005004

DATE	TRUST NAME	% OF TOTAL	ANNUAL TOTALS					ANNUAL TOTALS					TOTAL
			BALANCE 01/01/17	NEW FUNDS	GAIN/ LOSS	FEES	EXPEND	BALANCE 12/31/17	BALANCE 01/01/17	Gross Income	Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/17
2004	Buildings	1.81%	8,993.73	5,000.00	-	(41.63)	10.56	13,962.67	776.22	96.16	(6.56)	(10.56)	855.26
2010	Business Park Cap Im Ex	1.32%	7,166.92	-	-	(30.42)	7.72	7,144.22	(27.52)	56.18	(3.98)	(7.72)	16.97
2010	Corner Fire Dept	0.37%	1,998.55	-	-	(8.48)	2.15	1,992.22	(7.67)	15.67	(1.11)	(2.15)	4.73
2010	Corner Fire Equipment	0.51%	2,775.99	-	-	(11.78)	2.99	2,767.20	(10.66)	21.76	(1.54)	(2.99)	6.57
2011	Corner Fire Truck	11.08%	59,956.02	19,193.00	-	(254.94)	(59,935.30)	18,958.78	(119.21)	245.83	(24.19)	(64.70)	37.73
2009	Corner Precinct Cap Res	0.00%	-	3,840.00	-	-	-	3,840.00	-	21.17	(0.86)	-	20.31
2010	Corner Town Common	0.14%	773.46	-	-	(3.28)	0.83	771.01	(2.97)	6.06	(0.43)	(0.83)	1.83
2014	Fire Vehicles	33.21%	179,865.74	60,000.00	-	(764.43)	(179,047.11)	60,054.20	(446.88)	654.91	(73.22)	(193.99)	(59.18)
2008	Haverhill/Corner Water Dept	11.39%	61,392.31	-	-	(262.23)	66.55	61,196.63	156.81	484.31	(34.27)	(66.55)	540.29
unknown	Mtn Lakes Capital Improvement	8.86%	47,280.66	-	-	(203.85)	(23,995.84)	23,080.96	565.34	234.31	(22.23)	(32.42)	745.00
unknown	Mtn Lakes Facility Improvement	1.93%	17,611.33	5,000.00	-	(44.35)	(12,696.33)	9,870.64	(7,201.45)	88.26	(6.21)	(11.26)	(7,130.66)
2014	Mtn Lakes Forestry Prog Cap Res	0.58%	3,164.34	-	-	(13.28)	3.37	3,154.43	(47.96)	24.52	(1.74)	(3.37)	(28.54)
03/12/16	Mtn Lakes Future Dam Project Cap Res	0.92%	4,996.26	5,000.00	-	(21.28)	5.40	9,980.39	(2.57)	69.46	(3.90)	(5.40)	57.58
2014	Mtn Lakes Gen Op Legal Cap Res	1.65%	8,904.80	5,000.00	-	(37.87)	(7,697.93)	6,169.00	(15.50)	53.18	(4.53)	(4.14)	29.21
03/12/16	Mtn Lakes Master Plan Update Cap Res	1.66%	8,949.52	1,500.00	-	(38.11)	(9,120.24)	1,291.17	(5.67)	38.80	(3.66)	(7.46)	22.01
2014	Mtn Lakes Pl BD Legal Cap Res	0.00%	9.37	1,500.00	-	(0.03)	(354.44)	1,154.90	(3.34)	7.50	(0.26)	(0.01)	3.90
unknown	Mtn Lakes Recreational	0.19%	999.26	-	-	(4.33)	1.10	996.03	17.82	8.00	(0.57)	(1.10)	24.16
03/12/16	Mtn Lakes Vehicle Cap Res	1.85%	9,992.53	-	-	(42.55)	(9,899.91)	50.06	(5.15)	9.56	(3.35)	(0.09)	0.78
unknown	Mtn Lakes Water Dept Surplus	0.49%	2,129.24	6,475.03	-	(11.29)	(8,430.63)	162.35	521.56	24.12	(0.99)	(460.90)	83.79
2006	North Haverhill Precinct-Truck	0.00%	(0.00)	-	-	(0.02)	0.00	(0.02)	3.90	0.03	(0.00)	(0.00)	3.93
unknown	Parks & Recreation	0.02%	(0.08)	-	-	(0.44)	0.11	(0.41)	103.87	0.82	(0.06)	(0.11)	104.52
unknown	Revaluation	0.00%	(107.09)	-	-	0.02	(0.01)	(107.08)	102.18	(0.04)	0.00	0.01	102.15
2015	Road Construction	9.72%	53,212.53	150,000.00	-	(223.72)	(20,718.69)	182,270.12	(702.03)	836.56	(58.14)	(34.31)	42.09
unknown	School District	4.93%	19,963.71	-	-	(113.44)	28.79	19,879.05	6,662.48	209.51	(14.83)	(28.79)	6,828.37
unknown	Vehicle	7.39%	39,970.13	50,000.00	-	(170.06)	(50,514.19)	39,385.88	(55.24)	506.94	(33.41)	(43.16)	375.14
Nov-17	Woodsville Precinct - Highway Truck Replacement Fund	0.00%	-	112,283.41	-	-	-	112,283.41	-	98.39	-	-	98.39
Nov-17	Woodsville Precinct - Street & Sidewalk Fund	0.00%	-	33,232.22	-	-	-	33,232.22	-	29.12	-	-	29.12
		0.00%	-	-	-	-	-	-	-	-	-	-	-
100%			539,999.21	458,023.66	-	(2,301.80)	(382,281.04)	613,440.03	256.57	3,840.91	(300.00)	(982.01)	2,815.47
													616,255.50



Town of Haverhill Common Fund  
MS-9 for Year Ending December 31, 2017

PRINCIPAL - ACCOUNT #5233000205

INCOME - ACCOUNT #5233000205

DATE	TRUST NAME	PURPOSE	% OF TOTAL	ANNUAL TOTALS				ANNUAL TOTALS				TOTAL	
				BALANCE 01/01/17	NEW FUNDS	GAIN/ LOSS	EXPEND	BALANCE 12/31/17	BALANCE 01/01/17	Gross Income	Mgmt Fees Income/ Exp		BALANCE 12/31/17
	Southard Fund		0.74%	7,741.49	-	305.17	-	8,046.66	3,220.55	377.06	(80.30)	3,217.31	11,263.97
	Neil F. Buffington	Cottage Hospital	0.64%	3,507.16	-	267.72	-	3,774.89	5,929.35	331.12	(70.58)	6,189.90	9,964.79
	Leslie Lackie	Electronics Scholarship	0.23%	2,826.54	-	98.08	-	2,924.62	630.37	121.30	(25.86)	725.81	3,650.43
1986	Winnifred Moran	Fire Dist Beautif	6.64%	71,293.38	-	2,692.80	(7,000.00)	66,986.18	27,210.00	3,306.35	(705.90)	29,810.45	96,796.63
	Silas Bartlett Fund	Flower Fund	0.01%	147.92	-	4.17	-	152.09	2.38	5.17	(1.10)	0.56	152.65
	Keith Farnham	Flower Fund	0.01%	147.92	-	4.17	-	152.09	2.38	5.17	(1.10)	0.56	152.65
	Mary E. Guillette	Flower Fund	0.01%	147.92	-	4.17	-	152.09	2.38	5.17	(1.10)	0.56	152.65
	William H. Ingalls	Flower Fund	0.02%	296.01	-	8.38	-	304.39	5.69	10.38	(2.21)	2.03	306.42
	James Glazier	Flower Fund	0.01%	147.92	-	4.17	-	152.09	2.38	5.17	(1.10)	0.56	152.65
	James Battis Lot	Flower Fund	0.01%	147.92	-	4.17	-	152.09	2.38	5.17	(1.10)	0.56	152.65
27033	Carroll & Irene Ingalls	Flower Fund	0.03%	444.11	-	12.59	-	456.69	9.00	15.59	(3.32)	3.50	460.19
29409	Lawrence Butson	Flower Fund	0.02%	296.01	-	8.38	-	304.39	5.69	10.38	(2.21)	2.03	306.42
29409	Goldi Kennedy	Flower Fund	0.02%	296.01	-	8.38	-	304.39	5.69	10.38	(2.21)	2.03	306.42
26877	Raymond Lot #75	Flower Fund	0.03%	444.06	-	12.58	-	456.64	8.99	15.59	(3.32)	3.49	460.13
27632	Emma M. Amis	Flower Fund	0.03%	444.06	-	12.58	-	456.64	8.99	15.59	(3.32)	3.49	460.13
1974	Dr & Mrs WE Lawrence	Flower Fund	0.03%	444.06	-	12.58	-	456.64	8.99	15.59	(3.32)	3.49	460.13
1961	Roy F. Kimball	Flower Fund	0.03%	444.06	-	12.58	-	456.64	8.99	15.59	(3.32)	3.49	460.13
1961	Roy F. Kimball	Flowers & Shrubs-School	0.18%	1,040.13	-	75.97	-	1,116.10	1,637.53	93.96	(20.03)	1,711.46	2,827.56
1986	Fillian Fund	Good Citizen Award	0.12%	1,197.22	-	48.40	-	1,245.62	588.76	60.07	(12.79)	486.04	1,731.66
1961	Roy F. Kimball	Haverhill Red Cross	0.06%	750.75	-	23.81	-	774.55	88.40	29.45	(6.28)	111.57	886.12
	Mary D. Carbee	Hospital	0.12%	696.63	-	51.81	-	748.44	1,129.52	64.08	(13.66)	1,179.94	1,928.37
	John Dexter Locke	Improvement Prize	0.09%	783.60	-	34.29	-	817.89	478.23	42.54	(9.06)	411.72	1,229.61
	John Dexter Locke	Latin Prize	0.16%	1,822.73	-	66.92	-	1,889.65	589.42	82.91	(17.66)	554.67	2,444.32
	Kate McKean Johnson	Library	0.16%	876.79	-	66.93	-	943.72	1,482.33	82.78	(17.64)	1,547.46	2,491.18
	Haverhill Library Assoc	Library	2.84%	15,751.63	-	807.39	-	16,559.02	26,418.05	906.38	(197.59)	387.64	16,946.65
1977	Haverhill Lib Assoc	Library	0.48%	2,579.69	-	135.57	-	2,715.26	4,570.34	151.73	(33.10)	64.18	2,779.44
	John Dexter Locke	Library Books	0.30%	1,737.00	-	127.87	-	1,864.88	2,770.08	158.15	(33.71)	2,894.52	4,759.40
1961	Roy F. Kimball	No. Haverhill Library	0.07%	776.07	-	30.52	-	806.59	299.67	37.75	(8.05)	329.37	1,135.95



Town of Haverhill Common Fund  
MS-9 for Year Ending December 31, 2017

PRINCIPAL - ACCOUNT #5233000205

DATE	TRUST NAME	PURPOSE	% OF TOTAL	ANNUAL TOTALS			
				BALANCE 01/01/17	NEW FUNDS	GAIN/ LOSS	BALANCE 12/31/17
	Cemetery Funds	Perpetual care	16.87%	242,500.89	1,800.00	7,134.71	251,435.60
1961	Roy F. Kimball	Rotary Club	0.06%	751.71	-	23.84	775.55
	Orcutt Fund	Scholarship	1.84%	26,559.72	-	758.96	26,318.69
	Sgt. James Jackson	Scholarship	0.01%	99.75	-	2.86	77.60
1974	Kendall F. Beaton Mem.	Scholarship	0.10%	1,441.65	-	42.35	1,484.00
	Edna M. Merrill	Scholarship	0.43%	5,981.88	-	179.93	6,161.81
	Haverhill Conservation Com.	Scholarship	1.19%	8,753.16	-	487.48	9,240.64
1996	Richard G. Kinder Mem Fund	Forest	1.08%	11,999.28	-	455.86	12,455.14
1997	Catherine E. Newman	Scholarship	2.67%	37,174.09	-	1,106.20	38,280.29
	Joseph A. Lavioie Vo-Tech	Scholarship	0.43%	5,438.84	-	168.19	5,607.03
1999	Carl Sawyer Memorial Fund		0.07%	889.37	-	28.35	917.72
1999	Paul Tucker Scholarship	Scholarship	0.23%	3,213.69	-	93.38	3,307.08
1999	Grace Thayer Hallock Memorial		0.21%	2,058.91	-	89.92	2,148.83
1999	Montica Smith Memorial Fund		0.05%	622.11	-	18.85	640.97
2001	Frank Easton-Dean Mem Airport	Scholarship	11.74%	152,134.52	-	4,921.96	157,056.48
2003	Muriel Lamott Memorial Fund	Scholarship	0.03%	258.59	-	10.94	269.53
2006	"Bum" Bigelow Memorial Fund	Scholarship	0.01%	121.51	-	3.19	124.70
2006	James Hann Memorial Fund	Scholarship	0.03%	269.90	-	10.54	280.43
2006	Bagonzi Scholarship Fund	Scholarship	0.08%	2,448.89	-	34.08	2,582.98
2007	The Blake Fund		43.43%	620,962.34	-	17,904.39	638,866.73
2007	Michael Williams Memorial Fund	Scholarship	0.92%	12,625.73	2,982.88	391.13	13,659.74
2007	James "Bose" Gallagher Fund	Scholarship	5.42%	73,810.66	-	2,248.39	76,059.05

100%	1,327,545.94	4,782.88	41,057.69	(10,465.00)	1,362,921.51
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INCOME - ACCOUNT #5233000205

BALANCE 01/01/17	Gross Income	ANNUAL TOTALS		BALANCE 12/31/17
		Mgmt Fees	Transf/ Income/ Exp	
7,738.70	8,837.51	(1,883.92)	(13,350.95)	1,341.34
88.51	29.48	(6.28)	-	111.71
725.25	940.10	(200.26)	-	1,465.09
14.30	3.57	(0.76)	-	17.11
91.22	52.49	(11.18)	(75.00)	57.53
466.92	222.82	(47.47)	(200.00)	442.27
8,962.80	604.32	(128.69)	(1,000.00)	8,438.43
4,068.35	563.81	(120.18)	-	4,511.98
2,350.06	1,369.56	(291.80)	(1,000.00)	2,427.83
886.88	204.48	(43.52)	(600.00)	447.84
163.41	35.21	(7.49)	(100.00)	91.13
131.16	115.64	(24.64)	(100.00)	122.16
1,110.42	111.21	(23.70)	-	1,197.93
82.40	23.42	(4.98)	(75.00)	25.84
22,004.11	6,086.55	(1,297.30)	(1,391.20)	25,402.16
126.97	13.53	(2.88)	-	137.61
(9.13)	3.94	(0.84)	-	(6.02)
101.53	13.03	(2.78)	-	111.78
(1,394.20)	42.29	(9.00)	-	(1,360.91)
23,190.43	22,178.64	(4,724.40)	(24,500.00)	16,144.67
967.04	451.47	(97.43)	(200.00)	1,121.08
6,506.13	2,783.64	(593.09)	(2,000.00)	6,696.68

155,489.80	50,667.29	(10,803.54)	(76,759.98)	118,593.57
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**Town of Haverhill Expendable Fund  
MS-9 for Year Ending December 31, 2017**

PRINCIPAL - ACCOUNT #5334002385										INCOME - ACCOUNT #5334002385									
DATE	TRUST NAME	PURPOSE	% OF TOTAL	QUARTERLY (OCT-DEC) TOTALS							QUARTERLY (OCT-DEC) TOTALS								
				BALANCE 10/01/17	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/17	BALANCE 10/01/17	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/17						
1996	Haverhill Academy Commemorative Library	School District	8.85%	20,353.20	-	-	-	20,353.20	11,779.21	80.80	(40.17)	-	11,819.85	32,173.05					
1997	Special Education	School District	47.61%	175,409.40	-	-	-	175,409.40	(2,620.72)	434.50	(215.99)	-	(2,402.21)	173,007.19					
1977	Building Maintenance	School District	28.41%	100,084.20	-	-	-	100,084.20	3,011.06	259.24	(128.87)	-	3,141.44	103,225.64					
1999	Haverhill Cooperative School District	School District	13.81%	50,000.33	-	-	-	50,000.33	137.49	126.08	(62.67)	-	200.89	50,201.22					
2005	Haverhill/Bath Covered Bridge Exp	Expendable	0.00%	0.00	-	-	-	0.00	0.00	0.00	(0.00)	-	0.00	0.00					
	Harp Scholarship Expendable Fund	Scholarship	1.32%	4,775.73	-	-	(3,025.50)	1,750.23	7.01	11.73	(5.98)	-	12.76	1,762.99					
2008	Temporary- Michael Williams Mem. Fund	Scholarship	0.00%	0.00	-	-	-	0.00	0.00	0.00	(0.00)	-	0.00	0.00					
100%				350,622.85	-	-	(3,025.50)	347,597.35	12,314.06	912.35	(453.67)	-	12,772.74	360,370.09					

The Town Clerks office has added online services in 2018. You can renew your registration, register your dog or order a vital record. There are specific criteria for each transaction and not all transactions may be done online. Please visit [Haverhill-nh.com](http://Haverhill-nh.com) and look under the town clerk's office. The links are at the bottom of the page.

### ***Haverhill Town Clerks Report***

I hereby submit the following report of funds received by me and paid over to the Town Treasurer from January 1, 2017 to December 31, 2017

Automobile Permits	\$ 933,123.12
Automobile Refunds	
<b>Total</b>	<b>\$ 933,123.12</b>

Dog Licenses Issued	\$ 6,263.00
Fines	\$ 1,157.00
<b>Total</b>	<b>\$ 7,420.00</b>

Statement of fees collected from January 1, 2017 to December 31, 2017

Mortgages & Discharges	\$ 420.00
Vital Statistics	\$ 7,856.00
Miscellaneous	\$ 403.40
Credit Card fees	\$ 58.00
<b>Total Received</b>	<b>\$ 8,737.40</b>

Remitted to Treasurer

Automobile Permits	\$ 933,123.12
Dog Licenses & Fines	\$ 7,420.00
Fees	\$ 8,737.40
<b>Total Deposited</b>	<b>\$ 949,280.52</b>

Respectfully Submitted  
Christina C Hebert, Town Clerk



## VALUATION COMPARISONS

TAXING DISTRICT	2016	2016	CHANGE
TOWN	141,271,711	141,234,510	-37,201
MOUNTAIN LAKES	46,010,000	46,184,753	174,753
WOODSVILLE	81,486,064	81,543,507	57,443
NORTH HAVERHILL	47,033,050	47,192,645	159,595
HAVERHILL CORNER	29,016,868	28,921,177	-95,691
TOTALS	344,817,693	345,076,592	258,899

## TAX RATE COMPARISONS

	2013	2014	2015	2016	2017
TOWN	6.30	6.94	7.44	7.38	7.32
SCHOOL (LOCAL TAX)	15.86	16.60	18.20	18.38	19.77
STATE EDUCATION	2.54	2.48	2.27	2.36	2.22
<b>TOTAL SCHOOL RATE</b>	<b>18.40</b>	<b>19.08</b>	<b>20.47</b>	<b>20.74</b>	<b>21.99</b>
COUNTY	1.54	1.47	1.56	1.64	1.73
COMBINED RATE	26.24	26.92	28.88	29.74	31.04

## VILLAGE DISTRICT (PRECINCT) TAX RATES

WOODSVILLE	0.70	0.70	0.79	0.00	0.00
HAVERHILL CORNER	1.37	1.08	1.08	1.20	1.20
NORTH HAVERHILL	0.70	0.65	0.70	0.75	0.75
MOUNTAIN LAKES	5.02	5.21	4.64	4.93	4.83

## TAX COMPUTATIONS

	2017	2016	2015	2014
TOWN APPROPRIATIONS	4,343,896	4,949,113	4,313,269	4,121,795
LESS REVENUES	2,014,139	2,591,510	1,839,893	1,807,768
CREDITS AND OVERLAY	196,862	183,541	177,653	163,567
NET TOWN TAX	2,526,619	2,541,144	2,651,029	2,477,594
NET SCHOOL TAX	7,531,723 *	7,093,021 *	7,235,092 *	6,738,056
NET COUNTY TAX	597,020	566,401	555,078	523,847
TOTAL TAX	10,655,362	10,200,566	10,441,199	9,739,497

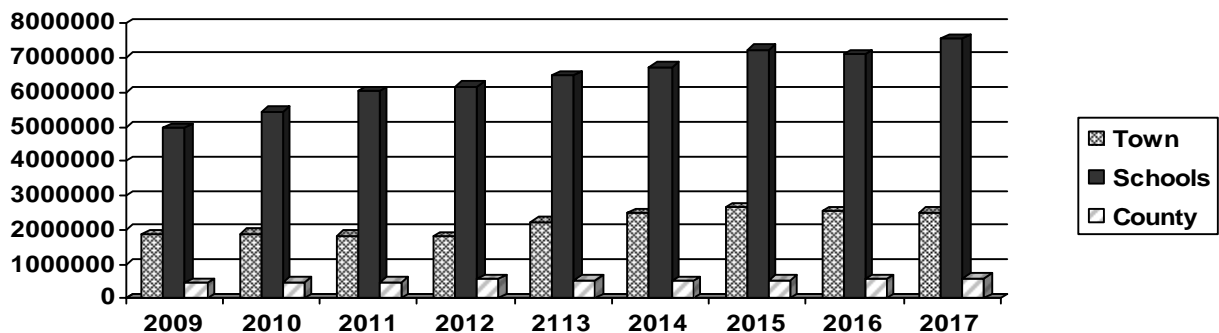
\* Includes state education tax

## LOCAL TAX DOLLARS TO SUPPORT TOWN, SCHOOL, GRAFTON COUNTY BUDGETS 2009 - 2017

TAX DOLLARS RAISED

Sources: NH Dept. of Revenue

Town Reports 2009-2017



## Tax Collectors Report

As Tax Collector of Haverhill, I would like to thank the residents and fellow town employees for all of their support and patience with me as I learn. I have been working hard on collecting delinquent taxes.

Some future changes may include adding debit/credit cards to be used on our online tax kiosk.

[www.haverhill.nhtaxkiosk.com](http://www.haverhill.nhtaxkiosk.com). Also, as a reminder, you can look at the tax kiosk to check on your tax amounts, due date and assessments.

I am looking forward to a successful year

Respectfully,

Melinda Boutin



## Tax Collector's Report

For the period beginning Jan 1, 2017 and ending Dec 31, 2017

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality: HAVERHILL

County: GRAFTON

Report Year: 2017

### PREPARER'S INFORMATION

First Name

Melinda

Last Name

Boutin

Street No.

2975

Street Name

Dartmouth College Hwy

Phone Number

(603) 787-6444

Email (optional)

txcoll@haverhill-nh.com



New Hampshire  
Department of  
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$3,129,011.15		
Resident Taxes	3180		\$5,890.00	\$2,340.00	\$2,560.00
Land Use Change Taxes	3120		\$1,490.00		
Yield Taxes	3185		\$4,844.89		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$45,044.76)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$10,805,968.00		
Resident Taxes	3180	\$23,050.00		
Land Use Change Taxes	3120	\$11,777.00		
Yield Taxes	3185	\$13,049.99		
Excavation Tax	3187	\$1,836.34		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110	\$69,506.44			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$8,425.23	\$52,690.68		
Interest and Penalties on Resident Taxes	3190	\$32.00	\$197.00	\$34.00	\$16.00
Total Debits		\$10,888,600.24	\$3,194,123.72	\$2,374.00	\$2,576.00



**New Hampshire**  
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Revenue Administration

**MS-61**

**Credits**

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$10,114,457.58	\$2,747,629.48		
Resident Taxes	\$13,900.00	\$1,980.00	\$360.00	\$160.00
Land Use Change Taxes	\$9,367.00	\$300.00		
Yield Taxes	\$11,307.96	\$4,844.89		
Interest (Include Lien Conversion)	\$8,425.23	\$42,604.46		
Penalties	\$32.00	\$10,283.22	\$34.00	\$16.00
Excavation Tax	\$1,709.86			
Other Taxes				
Conversion to Lien (Principal Only)		\$382,565.72		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$11,516.93			
Resident Taxes	\$1,560.00	\$1,220.00	\$610.00	\$580.00
Land Use Change Taxes				
Yield Taxes				
Excavation Tax	\$126.48			
Other Taxes				
Current Levy Deeded	\$32,884.00			



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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$734,260.00	\$5.95		
Resident Taxes	\$7,590.00	\$2,690.00	\$1,370.00	\$1,820.00
Land Use Change Taxes	\$2,410.00			
Yield Taxes	\$1,742.03			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$62,688.83)			
Other Tax or Charges Credit Balance				
Total Credits		\$10,888,600.24	\$3,194,123.72	\$2,374.00
				\$2,576.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$689,199.15
Total Unredeemed Liens (Account #1110 - All Years)	\$665,751.89



**New Hampshire**  
Department of  
Revenue Administration

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**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year		\$371,490.66	\$256,351.09	\$233,361.83
Liens Executed During Fiscal Year	\$417,690.40			
Interest & Costs Collected (After Lien Execution)	\$6,577.81	\$31,422.50	\$62,436.42	\$35,145.98
<b>Total Debits</b>	<b>\$424,268.21</b>	<b>\$402,913.16</b>	<b>\$318,787.51</b>	<b>\$268,507.81</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions	\$104,189.44	\$129,631.78	\$164,035.77	\$52,002.49
Interest & Costs Collected (After Lien Execution) #3190	\$6,577.81	\$31,422.50	\$62,436.42	\$35,145.98
Abatements of Unredeemed Liens		\$528.31	\$502.01	
Liens Deeded to Municipality	\$35,205.97	\$37,185.25	\$34,901.06	\$54,960.01
Unredeemed Liens Balance - End of Year #1110	\$278,294.99	\$204,145.32	\$56,912.25	\$126,399.33
<b>Total Credits</b>	<b>\$424,268.21</b>	<b>\$402,913.16</b>	<b>\$318,787.51</b>	<b>\$268,507.81</b>

**For DRA Use Only**

Total Uncollected Taxes (Account #1080 - All Years)	<b>\$689,199.15</b>
Total Unredeemed Liens (Account #1110 -All Years)	<b>\$665,751.89</b>



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

**HAVERHILL (209)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Melinda

Preparer's Last Name

Boutin

Date

Jan 2, 2018

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Melinda Boutin Tax Collector*  
Preparer's Signature and Title



**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**Financial Statements**  
**December 31, 2016**  
**and**  
**Independent Auditor's Report**

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**FINANCIAL STATEMENTS**  
**December 31, 2016**

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**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**FINANCIAL STATEMENTS**  
**December 31, 2016**

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## **INDEPENDENT AUDITOR'S REPORT**

To the Selectboard and Town Manager  
Town of Haverhill, New Hampshire

### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Haverhill, New Hampshire as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### ***Basis for Adverse Opinion on Governmental Activities***

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net position, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

### ***Adverse Opinion***

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Haverhill, New Hampshire, as of December 31, 2016, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### ***Unmodified Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Haverhill, New Hampshire, as of December 31, 2016, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### ***Other Matters***

#### ***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that the management’s discussion and analysis, budgetary comparison information, schedule of changes in the Town’s proportionate share of the net pension liability, and schedule of Town contributions on pages i-vii and 29-33 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### ***Supplementary Information***

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Haverhill, New Hampshire’s basic financial statements. The

combining nonmajor fund and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund and fiduciary fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund and fiduciary fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Vachon Clukey & Company PC*

Manchester, New Hampshire  
July 3, 2017

# **Town of Haverhill, New Hampshire Management's Discussion and Analysis Year Ending December 31, 2016**

Presented herewith, please find the Management's Discussion & Analysis Report for the Town of Haverhill for the year ending December 31, 2016. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. This data is reported in a manner designed to fairly present the Town's financial position, and the result of operations of the various funds of the Town. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Town of Haverhill is responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual and human resource assets of the town are protected from loss, theft and misuse and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

## **OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis is intended to serve as an introduction to the Town of Haverhill's basic financial statements. The Town's basic financial statements include three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

This report also contains supplementary information in addition to the basic financial statements.

### **Government-Wide Financial Statements**

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances in a manner similar to most private-sector companies. These statements (Statement of Net Position and the Statement of Activities) provide both short-term and long-term information about the Town's overall financial position. These statements are prepared using the accrual basis of accounting.

The **Statement of Net Position** presents all of the Town's (a) assets and deferred outflows of resources and (b) liabilities and deferred inflows of resources with the difference between the two reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The **Statement of Activities** presents information showing how the Town's net position changed during the most recent year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will not result in cash flows until future periods (such as uncollected taxes and interest on long-term obligations).

# **Town of Haverhill, New Hampshire Management's Discussion and Analysis Year Ending December 31, 2016**

## **Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The fund financial statements, focus on the individual parts of the Town government, and report the Town's operations in more detail than the government-wide statements. The Town's funds are divided into two categories: governmental funds and fiduciary funds.

**Governmental Funds:** Most of the basic services provided by the Town are financed through governmental funds. Unlike the government-wide financial statements, the governmental fund financial statements are reported using the modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted into cash. Governmental fund information helps determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

The Town of Haverhill maintains numerous individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the General Fund, which is the Town's only major fund. Data from the other governmental funds are combined into a single, aggregate presentation.

**Fiduciary Funds:** These funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Town's own programs.

## **Notes to the Basic Financial Statements**

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements.

## **Required Supplementary Information**

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the Town's major governmental fund and includes a reconciliation between the reported activity of the revenues, expenditures and transfers for budgetary purposes (Schedule 1) and the activity as presented in the governmental fund financial statements (Exhibit D) for the General Fund.



# Town of Haverhill, New Hampshire

## Management's Discussion and Analysis

### Year Ending December 31, 2016

This section also includes a schedule of changes in the Town's proportionate share of the net pension liability and a schedule of Town contributions to the New Hampshire Retirement System.

#### Other Supplementary Information

Other supplemental information includes combining financial statements for nonmajor governmental funds and fiduciary funds.

## GOVERNMENT-WIDE FINANCIAL ANALYSIS

#### Statement of Net Position

Net position of the Town of Haverhill as of December 31, 2016 and 2015 is as follows:

	<u>2016</u>	<u>2015</u>
Current assets	\$ 4,806,621	\$ 4,352,756
Capital assets	3,255,086	3,033,378
Other assets	42,289	47,858
Total assets	<u>8,103,996</u>	<u>7,433,992</u>
 Deferred outflows of resources	 <u>571,271</u>	 <u>183,419</u>
 Long-term liabilities	 2,383,936	 1,963,990
Other liabilities	<u>3,480,714</u>	<u>3,127,503</u>
Total liabilities	<u>5,864,650</u>	<u>5,091,493</u>
 Deferred inflows of resources	 <u>109,186</u>	 <u>84,561</u>
 Net position:		
Net investment in capital assets	3,100,028	2,817,989
Restricted	293,937	273,498
Unrestricted	<u>(692,534)</u>	<u>(650,130)</u>
Total net position	<u>\$ 2,701,431</u>	<u>\$ 2,441,357</u>

The largest portion of the Town's net position reflects its investment in capital assets such as land, buildings, and equipment less any related outstanding debt used to acquire those assets. Although the Town's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves generally cannot be used to liquidate these liabilities.

An additional portion of the Town's net position represents resources that are subject to external restrictions on how they may be used. For the Town of Haverhill, those restrictions include those related to non-expendable trust funds and the unexpended balance of restricted donations.

# Town of Haverhill, New Hampshire

## Management's Discussion and Analysis

### Year Ending December 31, 2016

#### Statement of Activities

The Town's net position increased by \$260,074 during the current year. Total revenues of \$4,251,283 exceeded expenses of \$3,991,209.

Changes in net position for the years ending December 31, 2016 and 2015 are as follows:

	<u>2016</u>	<u>2015</u>
Revenues		
Program revenues:		
Charges for services	\$ 140,469	\$ 127,750
Operating grants and contributions	194,334	170,632
Capital grants and contributions	53,890	
General revenues:		
Property and other taxes	2,531,166	2,632,521
Licenses and permits	912,243	904,881
Grants and contributions	240,835	228,741
Interest and investment earnings	18,575	277
Miscellaneous	157,971	82,410
Contributions to permanent fund principal	1,800	2,100
Total revenues	<u>4,251,283</u>	<u>4,149,312</u>
Expenses		
General government	797,114	798,845
Public safety	1,431,460	1,379,600
Airport/Aviation	41,583	41,493
Highways and streets	1,333,795	1,230,927
Sanitation	28,296	16,500
Health and welfare	144,382	145,413
Culture and recreation	198,906	195,943
Economic development	1,174	1,174
Interest and fiscal charges	14,499	20,559
Total expenses	<u>3,991,209</u>	<u>3,830,454</u>
Change in net position	260,074	318,858
Net position, beginning of year	<u>2,441,357</u>	<u>2,122,499</u>
Net position, end of year	<u>\$ 2,701,431</u>	<u>\$ 2,441,357</u>

Property and other taxes and licenses and permits represent the largest sources of income for the Town and together brought in \$3,443,409 of revenues compared to \$3,537,402 during 2015. This represents a decrease of 2.66%. Other revenues consisted of charges for services, operating grants and contributions, capital grants and contributions, interest and investment earnings, and miscellaneous revenues. Total revenues recognized during the year ended December 31, 2016 increased from the previous year by \$101,971 or 2.46%.

The Town's expenses cover a range of services. The largest expenses were for general government (19.97%), public safety (35.87%), and highways and streets (33.42%), which accounted for 89.26% of

# **Town of Haverhill, New Hampshire Management's Discussion and Analysis Year Ending December 31, 2016**

total expenses. Total expenses recognized during the year ended December 31, 2016 increased from the previous year by \$160,755 or 4.20%.

## **FINANCIAL ANALYSIS OF THE TOWN'S FUNDS**

As noted earlier, the Town's uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

### **Governmental Funds**

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

#### ***General Fund***

The General Fund is the main operating fund of the Town. Total fund balance of the General Fund was (\$155,721) at year end on the modified accrual basis. For a detailed listing of the fund balance components, see pages 25-26 of the Notes to the Basic Financial Statements. As indicated in Note 2 on page 15, the deficit fund balance is due to the "sixty day rule" for property tax recognition. Property taxes billed and uncollected sixty days after year end amount to \$1,204,095 and have been reported as unearned tax revenue on the modified accrual basis.

The total General Fund balance decreased \$22,333 from December 31, 2015. A decrease in fund balance was anticipated as \$123,000 of the prior year fund balance was applied to reduce the current year's tax rate.

#### ***Other Governmental Funds***

The total fund balance of \$332,624 in the other governmental funds is either nonspendable, restricted, committed or assigned for the purposes of the individually established fund. The largest portion of this total represents the balance in the Permanent Funds (\$265,127 or 79.71%).

The total fund balance in the other governmental funds increased \$24,568 or 7.98%) from December 31, 2015.

## **GENERAL FUND BUDGETARY HIGHLIGHTS**

Budgetary information for the major governmental fund (the General Fund) is included in the Required Supplementary Information section.

During the year, the original estimated revenues decreased by \$233,750. This decrease is the result of approved budgeted amounts to be carried forward to 2017. Actual revenues and other financing sources on the budgetary basis were less than the budgeted amount by \$170,469 or 3.71%. The majority of this decrease in actual revenue is applicable to tax revenue, miscellaneous income, and transfers in. Two of the utility tax assessment appeals were settled resulting in abatements of approximately \$30,000. Also,

**Town of Haverhill, New Hampshire  
Management's Discussion and Analysis  
Year Ending December 31, 2016**

the Town budgeted for the Stonecrest culvert project on a gross basis which included \$42,000 in estimated revenue from a donation. However, during the year ending December 31, 2016, the donor remitted the contribution directly to the contractor. In addition, the excess budgeted transfers from the capital reserve funds were not necessary as the highway construction projects were completed under the anticipated costs.

During the year, the original appropriations decreased by \$246,400. This decrease is the result of approved budgeted amounts to be carried forward to 2017. The Town underexpended its budgeted appropriations by \$399,015 or 8.39%. Demonstrating fiscal restraint, town officials were able to manage the town's business under budget. Significant savings were within public safety (\$133,031), highways and streets (\$137,294), and general government (87,377).

**CAPITAL ASSET AND LONG-TERM OBLIGATIONS**

**Capital Assets**

The Town considers a capital asset to be an asset whose cost exceeds \$10,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life.

The Town's investment in capital assets for its governmental activities as of December 31, 2016 is \$5,246,514. Accumulated depreciation amounts to \$1,991,428, leaving a net book value of \$3,255,086. This investment in capital assets includes equipment and real property. See Note 5 in the Notes to the Basic Financial Statements for a summary of all capital assets.

**Long-Term Obligations**

During the year ending December 31, 2016, the Town repaid \$56,424 and \$11,556 on its bonds payable and capital leases payable, respectively. Annual installments are to be paid through 2020 on these outstanding obligations. As of December 31, 2016, the balance of the bonds payable is \$189,015 and the capital lease payable is \$-0-.

Additional long-term obligations at year end include the Town's proportionate share of the net pension liability. This unfunded liability as of December 31, 2016 is \$2,205,053.

Additional information on the Town's long-term obligations can be found in Notes 8 and 9 of the Notes to the Basic Financial Statements.

**ECONOMIC FACTORS**

The Town is in good financial condition with very little long-term debt and a stable general fund balance. We completed two projects from the Capital Reserve Fund for highway construction and reconstruction without an impact to the tax rate. Several areas of Town are looking at revitalization projects that will bring added value and interest to our community.

**Town of Haverhill, New Hampshire  
Management's Discussion and Analysis  
Year Ending December 31, 2016**

**REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the Town's finances for all of Haverhill citizens, taxpayers, and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Haverhill, New Hampshire, Selectboard's Office, 2975 Dartmouth College Highway, North Haverhill, NH 03774.

EXHIBIT A  
**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**Statement of Net Position**  
December 31, 2016

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 467,509
Investments	554,144
Taxes receivable, net	3,772,871
Accounts receivable	1,448
Due from other governments	10,120
Prepaid expenses	529
Total Current Assets	<u>4,806,621</u>
Noncurrent Assets:	
Restricted cash	16,303
Due from other governments	25,986
Capital assets:	
Non-depreciable capital assets	232,829
Depreciable capital assets, net	<u>3,022,257</u>
Total Noncurrent Assets	<u>3,297,375</u>
Total Assets	<u>8,103,996</u>
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows of resources attributable to net pension liability	571,271
Total Deferred Outflows of Resources	<u>571,271</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	157,896
Accrued expenses	75,134
Due to other governments	2,744,428
Deposits	1,102
Tax anticipation note payable	444,105
Current portion of bonds payable	58,049
Total Current Liabilities	<u>3,480,714</u>
Noncurrent Liabilities:	
Payable from restricted cash	16,303
Bonds payable	130,966
Compensated absences payable	31,614
Net pension liability	<u>2,205,053</u>
Total Noncurrent Liabilities	<u>2,383,936</u>
Total Liabilities	<u>5,864,650</u>
DEFERRED INFLOWS OF RESOURCES	
Other unearned revenue	1,601
Deferred inflows of resources attributable to net pension liability	107,585
Total Deferred Inflows of Resources	<u>109,186</u>
NET POSITION	
Net investment in capital assets	3,100,028
Restricted	293,937
Unrestricted	<u>(692,534)</u>
Total Net Position	<u>\$ 2,701,431</u>

*See accompanying notes to the basic financial statements*

EXHIBIT B  
**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**Statement of Activities**  
For the Year Ended December 31, 2016

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>			Net (Expense) Revenue and Changes in Net Position
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>	
Governmental Activities:					
General government	\$ 797,114	\$ 24,886			\$ (772,228)
Public safety	1,431,460	20,871	\$ 5,927		(1,404,662)
Airport/Aviation	41,583	34,352	8,925		1,694
Highways and streets	1,333,795	1,514	177,728	\$ 53,890	(1,100,663)
Sanitation	28,296				(28,296)
Health and welfare	144,382				(144,382)
Culture and recreation	198,906	58,846			(140,060)
Economic development	1,174				(1,174)
Interest and fiscal charges	14,499		1,754		(12,745)
Total governmental activities	<u>\$ 3,991,209</u>	<u>\$ 140,469</u>	<u>\$ 194,334</u>	<u>\$ 53,890</u>	<u>(3,602,516)</u>
General revenues:					
Property and other taxes					2,531,166
Licenses and permits					912,243
Grants and contributions:					
Rooms and meals tax distribution					240,294
State & federal forest land reimbursement					541
Interest and investment earnings					18,575
Miscellaneous					157,971
Contributions to permanent fund principal					1,800
Total general revenues and contributions to permanent fund principal					<u>3,862,590</u>
Change in net position					260,074
Net position - beginning					<u>2,441,357</u>
Net position - ending					<u>\$ 2,701,431</u>

See accompanying notes to the basic financial statements

EXHIBIT C  
**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**Balance Sheet**  
**Governmental Funds**  
December 31, 2016

	General <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
<b>ASSETS</b>			
Cash and cash equivalents	\$ 393,163	\$ 74,346	\$ 467,509
Investments	290,817	263,327	554,144
Taxes receivable, net	3,772,871		3,772,871
Accounts receivable	1,448		1,448
Due from other governments	2,149		2,149
Due from other funds	7,280	2,231	9,511
Restricted cash	16,303		16,303
Prepaid expenses	529		529
Total Assets	<u>4,484,560</u>	<u>339,904</u>	<u>4,824,464</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>			
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 4,484,560</u>	<u>\$ 339,904</u>	<u>\$ 4,824,464</u>
<b>LIABILITIES</b>			
Accounts payable	\$ 157,896		\$ 157,896
Accrued expenses	68,520		68,520
Due to other governments	2,744,428		2,744,428
Deposits	1,102		1,102
Due to other funds	2,231	\$ 7,280	9,511
Tax anticipation note payable	444,105		444,105
Payable from restricted assets	16,303		16,303
Total Liabilities	<u>3,434,585</u>	<u>7,280</u>	<u>3,441,865</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Other unearned revenue	1,601		1,601
Unearned tax revenue	1,204,095		1,204,095
Total Deferred Inflows of Resources	<u>1,205,696</u>	<u>-</u>	<u>1,205,696</u>
<b>FUND BALANCES</b>			
Nonspendable	529	257,389	257,918
Restricted		36,548	36,548
Committed	270,064	4,110	274,174
Assigned		34,577	34,577
Unassigned (Deficit)	(426,314)		(426,314)
Total Fund Balances (Deficits)	<u>(155,721)</u>	<u>332,624</u>	<u>176,903</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 4,484,560</u>	<u>\$ 339,904</u>	<u>\$ 4,824,464</u>

*See accompanying notes to the basic financial statements*



## EXHIBIT C-1

**TOWN OF HAVERHILL, NEW HAMPSHIRE****Reconciliation of the Balance Sheet of Governmental Funds  
to the Statement of Net Position**

December 31, 2016

Total Fund Balances - Governmental Funds (Exhibit C)	\$ 176,903
Amounts reported for governmental activities in the statement of net position are different because:	
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	3,255,086
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis	1,204,095
The long-term state aid grant receivable is recognized on an accrual basis in the statement of net position, not the modified accrual basis	33,957
Deferred outflows of resources and deferred inflows of resources that do not require or provide the use of current financial resources are not reported within the funds:	
Deferred outflows of resources attributable to net pension liability	571,271
Deferred inflows of resources attributable to net pension liability	(107,585)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:	
Bonds payable	(189,015)
Accrued interest on long-term obligations	(6,614)
Compensated absences payable	(31,614)
Net pension liability	<u>(2,205,053)</u>
Net Position of Governmental Activities (Exhibit A)	<u>\$ 2,701,431</u>

*See accompanying notes to the basic financial statements*

EXHIBIT D  
**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Governmental Funds**  
For the Year Ended December 31, 2016

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 2,462,071		\$ 2,462,071
Licenses and permits	912,243		912,243
Intergovernmental	433,893	\$ 8,925	442,818
Charges for services	101,877	7,659	109,536
Interest and investment income	3,034	15,541	18,575
Miscellaneous	157,971	32,733	190,704
Total Revenues	<u>4,071,089</u>	<u>64,858</u>	<u>4,135,947</u>
Expenditures:			
Current operations:			
General government	730,931	18,868	749,799
Public safety	1,339,688	9,870	1,349,558
Airport/Aviation center	40,582		40,582
Highways and streets	1,555,820		1,555,820
Sanitation	28,296		28,296
Health and welfare	142,582		142,582
Culture and recreation	194,185		194,185
Economic development	1,174		1,174
Debt service:			
Principal retirement	56,424		56,424
Interest and fiscal charges	15,292		15,292
Total Expenditures	<u>4,104,974</u>	<u>28,738</u>	<u>4,133,712</u>
Excess revenues over (under) expenditures	<u>(33,885)</u>	<u>36,120</u>	<u>2,235</u>
Other financing sources (uses):			
Transfers in	11,552		11,552
Transfers out		(11,552)	(11,552)
Total other financing sources (uses)	<u>11,552</u>	<u>(11,552)</u>	<u>-</u>
Net change in fund balances	(22,333)	24,568	2,235
Fund balances (deficits) at beginning of year	<u>(133,388)</u>	<u>308,056</u>	<u>174,668</u>
Fund balances (deficits) at end of year	<u>\$ (155,721)</u>	<u>\$ 332,624</u>	<u>\$ 176,903</u>

*See accompanying notes to the basic financial statements*

## EXHIBIT D-1

**TOWN OF HAVERHILL, NEW HAMPSHIRE****Reconciliation of the Statement of Revenues, Expenditures  
and Changes in Fund Balances of Governmental Funds  
to the Statement of Activities**

For the Year Ended December 31, 2016

Net Change in Fund Balances--Total Governmental Funds	\$ 2,235
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period.	167,818
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. These revenue sources are as follows:	
Property taxes	69,095
Capital contributions for infrastructure improvements	53,890
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	56,424
Repayment of principal of capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	11,556
Revenues in the governmental fund financial statements that reduce long-term assets recorded on the statement of net position are not reported as revenues in the statement of activities.	(7,649)
In the statement of activities, interest is accrued on outstanding bonds, whereas in governmental funds, an interest expenditure is reported when due.	1,544
Governmental funds report pension contributions as expenditures. However, in the statement of activities, pension expense reflects the changes in the net pension liability and related deferred outflows and inflows of resources, and does not require the use of current financial resources. This is the amount by which pension expense exceeded pension contributions in the current period.	(102,795)
Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	<u>7,956</u>
Change in Net Position of Governmental Activities (Exhibit B)	<u>\$ 260,074</u>

*See accompanying notes to the basic financial statements*

EXHIBIT E  
**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**Statement of Fiduciary Net Position**  
**Fiduciary Funds**  
December 31, 2016

	Private- Purpose <u>Trust Funds</u>	Agency <u>Funds</u>
ASSETS		
Investments	\$ 1,297,289	\$ 640,800
Total Assets	<u>1,297,289</u>	<u>\$ 640,800</u>
DEFERRED OUTFLOWS OF RESOURCES		
Total Deferred Outflows of Resources	<u>-</u>	
LIABILITIES		
Due to other governments		\$ 640,800
Total Liabilities	<u>-</u>	<u>\$ 640,800</u>
DEFERRED INFLOWS OF RESOURCES		
Total Deferred Inflows of Resources	<u>-</u>	
NET POSITION		
Held in trust	<u>1,297,289</u>	
Total Net Position	<u>\$ 1,297,289</u>	

*See accompanying notes to the basic financial statements*

EXHIBIT F  
**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**Statement of Changes in Fiduciary Net Position**  
**Fiduciary Funds**  
For the Year Ended December 31, 2016

	Private- Purpose <u>Trust Funds</u>
ADDITIONS:	
Contributions:	
Private donations	\$ 3,975
Total Contributions	<u>3,975</u>
Investment earnings:	
Interest	40,243
Realized gain on investments	37,345
Net decrease in the fair value of investments	<u>(2,387)</u>
Total Investment Earnings	<u>75,201</u>
Total Additions	<u>79,176</u>
DEDUCTIONS:	
Benefits	29,323
Administrative expenses	<u>7,556</u>
Total Deductions	<u>36,879</u>
Change in net position	42,297
Net position - beginning of year	<u>1,254,992</u>
Net position - end of year	<u><u>\$ 1,297,289</u></u>

*See accompanying notes to the basic financial statements*

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**December 31, 2016**

**NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The accounting policies of the Town of Haverhill, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

***Financial Reporting Entity***

The Town of Haverhill, New Hampshire (the Town) was incorporated in 1763. The Town operates under the Town Meeting/Town Manager form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Selectboard and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

***Basis of Presentation***

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

**1. Government-Wide Financial Statements:**

The statement of net position and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

**2. Fund Financial Statements:**

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

***Fund Accounting***

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

**1. Governmental Funds:**

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and deferred outflows of resources, and liabilities and deferred inflows of resources is reported as fund balance. The following is the Town's major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

**2. Fiduciary Funds:**

Fiduciary fund reporting focuses on net position and changes in net position. The fiduciary fund category is split into two classifications: private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town maintains 49 private purpose trust funds which account for monies designated to benefit individuals within the Town. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency fund accounts for the capital reserve funds of the Haverhill Cooperative School District, Mountain Lakes District, North Haverhill Water and Light Precinct and the Haverhill Corner Precinct, which are held by the Town as required by State Law.

***Measurement Focus***

**1. Government-Wide Financial Statements:**

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities, and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

**2. Fund Financial Statements:**

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities, and deferred inflows of resources generally are included on the balance sheet. The statement of revenues,

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include reconciliations with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private purpose trust fund is reported using the economic resources measurement focus.

***Basis of Accounting***

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of unearned revenue, and in the presentation of expenses versus expenditures.

**1. Revenues – Exchange and Non-exchange Transactions:**

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 10). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes, charges for services, and interest on investments.

Licenses and permits and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received.

**2. Unearned Revenue:**

Unearned revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as



**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

unearned revenue. On governmental fund financial statements, tax receivables that will not be collected within the available period have also been reported as unearned revenue.

**3. Expenses/Expenditures:**

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

***Budgetary Data***

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectboard may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate.

***Investments***

Investments are stated at their fair value in all funds.

***Capital Assets***

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net position, but are not reported in the fund financial statements.

All capital assets including infrastructure and intangible assets are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$10,000. The Town's infrastructure consists of roads, bridges, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads and bridges). The Town opted to retroactively include its general infrastructure in bridges for the renovations to the Haverhill/Bath covered bridge which started prior to 2004. Infrastructure records for other additions have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

<u>Description</u>	<u>Years</u>
Infrastructure	20 - 25
Buildings and improvements	25 - 50
Vehicles and equipment	3 - 15

***Compensated Absences***

Employees earn vacation and sick leave as they provide services. Provision is made in the annual budget for vacation and sick leave. Pursuant to Town personnel policy, employees may accumulate unused sick days to a maximum of 60 days. Upon retirement or death, an employee will be compensated for 25% of the unused sick days at current rates of pay.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

***Accrued Liabilities and Long-Term Obligations***

Except for the obligation for other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources, are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

***Pensions***

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the New Hampshire Retirement System (NHRS) and additions to/deductions from NHRS's fiduciary net position have been determined on the same basis as they are reported by NHRS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms.

***Net Position***

Net position represents the difference between assets and deferred outflows of resources and liabilities and deferred inflows of resources. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted components of net position.

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position are available.

***Fund Balance Policy***

Under GASB Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, the Town has segregated fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. The components of fund balance are defined as follows:

- Nonspendable Fund Balance: includes amounts that are not in a spendable form or are required to be maintained intact.
- Restricted Fund Balance: includes amounts that can only be spent for the specific purposes stipulated by external resource providers or the enabling legislation. Restrictions may be changed or lifted only with the consent of the resource providers or the enabling legislation.
- Committed Fund Balance: includes amounts that can be used only for the specific purposes determined by a formal action of the Town's highest level of decision making authority (the annual Town meeting). Commitments may be changed or lifted only by the governing body taking the same formal action that imposed the constraint originally. The governing body's actions must either be approved or rescinded as applicable, prior to the last day of the fiscal year for which the commitment is made. The amount subject to the constraint may be determined in the subsequent period.
- Assigned Fund Balance: includes amounts the Town intends to use for a specific purpose. For all governmental funds other than the General Fund, any remaining positive amounts are to be classified as assigned. The Selectboard expressly delegates this authority to the Town Manager. Items that would fall under this type of fund balance classification would be encumbrances.
- Unassigned Fund Balance: includes amounts that are not obligated or specifically designated and is available for any purpose. The residual classification of any General Fund balance is to be reported here. Any deficit fund balance of another fund is also classified as unassigned.

***Spending Prioritizations***

In circumstances where expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications can be used, committed amounts should be reduced first, followed by assigned amounts and then unassigned amounts.

***Minimum Fund Balance***

The Selectboard will strive to maintain an unassigned fund balance in its General Fund equal to 4% of the total annual appropriations of the community (which includes the Town, County, School District, and Precincts).

***Interfund Activity***

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

***Estimates***

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

**NOTE 2—STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY**

***Deficit Fund Balance***

As of December 31, 2016, the General Fund had a deficit fund balance of (\$155,721) due to the “sixty day rule” for property tax recognition. Property taxes billed and uncollected sixty days after year end amount to \$1,204,095, and have been included as unearned tax revenue on the Balance Sheet – Governmental Funds (Exhibit C).

***Other Post-Employment Benefits***

The Town did not implement GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The provisions of GASB 45 were required to be implemented by the Town during the year ended December 31, 2009.

**NOTE 3—DEPOSITS AND INVESTMENTS**

Deposits and investments as of December 31, 2016 are classified in the accompanying financial statements as follows:

Statement of Net Position:	
Cash and cash equivalents	\$ 467,509
Investments	554,144
Restricted cash	16,303
Statement of Fiduciary Net Position:	
Investments	<u>1,938,089</u>
	<u>\$ 2,976,045</u>

Deposits and investments at December 31, 2016 consist of the following:

Cash on hand	\$ 1,995
Deposits with financial institutions	427,716
Investments	<u>2,546,334</u>
	<u>\$ 2,976,045</u>

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

***Interest Rate Risk***

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

The Town's investment policy for governmental funds indicates that investments shall be limited to the New Hampshire Deposit Investment Pool. The investment policy of the Trustees of Trust Funds states that investments of the Common Trust Funds are to be made with the intent of being held long-term (greater than five years) in order to maximize investment potential and efficiency. The objective for the investment of all other trust funds is to maintain the principal and provide liquidity. However, there is no set policy for the holding period for specific securities.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is provided by the following table that shows the distribution of investments by maturity:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Remaining Maturity (in Years)</u>		
		<u>0-1 Years</u>	<u>1-5 Years</u>	<u>&gt; 5 Years</u>
U.S. Treasury notes	\$ 211,510	\$ 38,004	\$ 126,787	\$ 46,719
U.S. Government agencies	35,901		4,891	31,010
Corporate bonds	398,413	40,438	107,798	250,177
Foreign bonds	92,803		53,540	39,263
Municipal bonds	237,386		61,387	175,999
	<u>\$ 976,013</u>	<u>\$ 78,442</u>	<u>\$ 354,403</u>	<u>\$ 543,168</u>

***Credit Risk***

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization.

The Town's policy regarding credit risk is to limit the Treasurer's ability to invest in only instruments specifically authorized by the Revised Statutes Annotated of the State of New Hampshire. The investment policy of the Trustees of Trust Funds addresses credit risk by diversifying the investment portfolio. Investments of the Common Trust Funds are to be diversified to minimize the risk of loss resulting from over-concentration of assets in a specific maturity, industry, or specific issuer.

The following is the actual rating as of year end for each investment type:

	<u>Fair Value</u>	<u>Aaa</u>	<u>Aa</u>	<u>A</u>	<u>Baa</u>	<u>Not rated</u>
U.S. Government agencies	\$ 35,901					\$ 35,901
Corporate bonds	389,413	\$ 40,932	\$ 88,504	\$ 104,814	\$ 155,163	
Foreign bonds	92,803		92,803			
Municipal bonds	237,386		237,386			
Money market mutual funds	1,069,209					1,069,209
	<u>\$ 1,824,712</u>	<u>\$ 40,932</u>	<u>\$ 418,693</u>	<u>\$ 104,814</u>	<u>\$ 155,163</u>	<u>\$ 1,105,110</u>

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

***Custodial Credit Risk***

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

The Town addresses custodial credit risk for its governmental funds by requiring any institution holding deposits of Town assets to collateralize the total of these deposits with pledged securities that shall be equal to or in excess of the amount of public funds deposited, less any portion thereof covered by federal deposit insurance. The investment policy of the Trustees of Trust Funds specifies a targeted asset allocation for Common Trust Funds as follows: cash and cash equivalents (approximately 0-10%), fixed income (approximately 60-80%), and equities (approximately 20-40%). The entire balance of the capital reserve funds and any other trusts established or accepted by the Town and placed in the custody of the Trustees is to be invested in cash and cash equivalents (i.e. money market mutual funds) for a minimum of 30% and a maximum of 70% in fixed income funds.

As of December 31, 2016, Town investments in the following investment types were held by the same counterparty that was used to buy the securities:

<u>Investment Type</u>	<u>Reported Amount</u>
U.S. Treasury notes	\$ 211,510
U.S. Government agencies	35,901
Corporate bonds	398,413
Foreign bonds	92,803
Municipal bonds	237,386
Equity securities	447,011
Money market mutual funds	1,069,209
Overnight repurchase agreement (Commercial Sweep)	54,101
	<u>\$ 2,546,334</u>

***Fair Value***

The Town categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The hierarchy is based on the valuation inputs used to measure the fair value of the asset. Level 1 inputs are quoted prices in active markets for identical assets; Level 2 inputs are significant other observable inputs; Level 3 inputs are significant unobservable inputs.

The Town has the following recurring fair value measurements as of December 31, 2016:

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

Description	Fair Value Measurements Using:		
	Quoted prices in active markets for identical assets (Level 1)	Significant observable inputs (Level 2)	Significant unobservable inputs (Level 3)
Investments by fair value level:			
Debt securities:			
U.S Treasury notes	\$ 211,510	\$ 211,510	
U.S. Government agencies	35,901	35,901	
Corporate bonds	398,413	398,413	
Foreign bonds	92,803	92,803	
Municipal bonds	237,386	237,386	
Equity securities	447,011		
	<u>\$ 1,423,024</u>	<u>\$ 447,011</u>	<u>\$ 976,013</u>
			<u>\$ -</u>

**NOTE 4—TAXES RECEIVABLE**

Taxes levied during the current year and prior and uncollected at December 31, 2016 are recorded as receivables net of reserves for estimated uncollectibles of \$246,000.

**NOTE 5—CAPITAL ASSETS**

The following is a summary of changes in capital assets in the governmental activities:

	Balance 01/01/16	Additions	Reductions	Balance 12/31/16
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 148,476			\$ 148,476
Construction in process		\$ 84,353		84,353
Total capital assets not being depreciated	<u>148,476</u>	<u>84,353</u>	<u>\$ -</u>	<u>232,829</u>
Other capital assets:				
Infrastructure	1,996,110	313,430		2,309,540
Buildings and improvements	1,722,064			1,722,064
Vehicles and equipment	982,081			982,081
Total other capital assets at historical cost	<u>4,700,255</u>	<u>313,430</u>	<u>-</u>	<u>5,013,685</u>
Less accumulated depreciation for:				
Infrastructure	(620,030)	(83,748)		(703,778)
Buildings and improvements	(585,263)	(38,495)		(623,758)
Vehicles and equipment	(610,060)	(53,832)		(663,892)
Total accumulated depreciation	<u>(1,815,353)</u>	<u>(176,075)</u>	<u>-</u>	<u>(1,991,428)</u>
Total other capital assets, net	<u>2,884,902</u>	<u>137,355</u>	<u>-</u>	<u>3,022,257</u>
Total capital assets, net	<u>\$ 3,033,378</u>	<u>\$ 221,708</u>	<u>\$ -</u>	<u>\$ 3,255,086</u>

Depreciation expense was charged to governmental functions as follows:

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

General government	\$ 44,382
Public safety	20,965
Airport/Aviation center	1,001
Highways and streets	105,511
Health and welfare	1,800
Culture and recreation	2,416
Total governmental activities depreciation expense	<u>\$ 176,075</u>

**NOTE 6—INTERFUND BALANCES AND TRANSFERS**

The Town maintains self-balancing funds; however, some cash transactions flow through the General Fund. In order to obtain accountability for each fund, the Town utilizes interfund receivable and payable accounts.

On an annual basis, the Town budgets for airport operations within the General Fund. Any shortfall between the airport revenues generated and the airport expenditures is offset by a transfer from the Airport Fund, which is included as a Nonmajor Governmental Fund. Interfund balances at December 31, 2016 are as follows:

	Due from		
	General	Nonmajor	
	Fund	Governmental	
		Funds	Totals
Due to General Fund		\$ 7,280	\$ 7,280
Nonmajor Governmental Funds	\$ 2,231		2,231
	<u>\$ 2,231</u>	<u>\$ 7,280</u>	<u>\$ 9,511</u>

During the year, several interfund transactions occurred between funds. The various transfers between the General Fund and Nonmajor Governmental Funds were made in accordance with budgetary authorizations. During the year ended December 31, 2016, the Cemetery Association Fund and the Airport Fund transferred \$6,000 and \$5,552, respectively to the General Fund.

**NOTE 7—SHORT-TERM OBLIGATIONS**

The Town issues tax anticipation notes during the year. These borrowings are to assist in the payment of operating expenditures during the year and are guaranteed to be repaid from the property tax revenue received in July and December from the taxpayers within the Town.

The changes in short-term debt obligations for the year ended December 31, 2016 are as follows:

Balance - January 1, 2016	\$ -
Additions	2,840,000
Reductions	<u>(2,395,895)</u>
Balance - December 31, 2016	<u>\$ 444,105</u>



**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

**NOTE 8—LONG-TERM OBLIGATIONS**

*Changes in Long-Term Obligations*

The changes in the Town's long-term obligations for the year ended December 31, 2016 are as follows:

	Balance 01/01/16	Additions	Reductions	Balance 12/31/16	Due Within One Year
Governmental activities:					
Bonds payable	\$ 245,439		\$ (56,424)	\$ 189,015	\$ 58,049
Capital leases payable	11,556		(11,556)	-	
Compensated absences	39,570	\$ 11,414	(19,370)	31,614	
Total governmental activities	<u>\$ 296,565</u>	<u>\$ 11,414</u>	<u>\$ (87,350)</u>	<u>\$ 220,629</u>	<u>\$ 58,049</u>

Payments on the general obligation bonds and capital leases are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

*General Obligation Bonds*

Bonds payable at December 31, 2016 are comprised of the following individual issues:

\$268,160 French Pond Road Refunded Bonds payable in annual installments of \$17,877 through December 2017; interest at 3.00%	\$ 17,877
\$631,860 State Revolving Loan payable in annual installments of \$47,387 through February 2020; including interest at 4.216%	<u>171,138</u>
	<u>\$ 189,015</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2016 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2017	\$ 58,049	\$ 7,751	\$ 65,800
2018	41,865	5,522	47,387
2019	43,631	3,756	47,387
2020	45,470	1,917	47,387
	<u>\$ 189,015</u>	<u>\$ 18,946</u>	<u>\$ 207,961</u>

The State of New Hampshire annually reimburses the Town for its share of sewer related debt service payments. For the year ended December 31, 2016, the sewer reimbursement was \$9,403.

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

**NOTE 9—DEFINED BENEFIT PENSION PLAN**

*Plan Description*

The Town contributes to the New Hampshire Retirement System (NHRS), a component unit of the State of New Hampshire, as defined in Governmental Accounting Standards Board (GASB) Statement No. 67, *Financial Reporting for Pension Plans - an amendment of GASB Statement No. 25*. The New Hampshire Retirement System is a public employee retirement system that administers a cost-sharing multiple-employer defined benefit pension plan. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature.

The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Substantially all full-time state and local employees, public school teachers, permanent firefighters and permanent police officers within the State are eligible and required to participate in the Pension Plan.

The Pension Plan is divided into two membership groups. State and local employees and teachers belong to Group I. Police and firefighters belong to Group II. All assets are held in a single trust and are available to pay retirement benefits to all members.

*Benefits Provided*

Group I members at age 60 or 65 (for members who commence service after July 1, 2011) qualify for a normal service retirement allowance based on years of creditable service and average final salary for the highest of either three or five years, depending on when their service commenced. The yearly pension amount is 1/60 or 1.667% of average final compensation (AFC), multiplied by years of creditable service. At age 65, the yearly pension amount is recalculated at 1/66 or 1.515% of AFC multiplied by years of creditable service.

Group II members vested by January 1, 2012, who are age 60, or members who are at least age 45 with at least 20 years of creditable service, can receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service, not to exceed 40 years. Members commencing service on or after July 1, 2011 or members who have not attained status as of January 1, 2012 can receive a retirement allowance at age 52.5 with 25 years of service or age 60. The benefit shall be equal to 2% of AFC times creditable service up to 42.5 years. However, a member who commenced service on or after July 1, 2011 shall not receive a retirement allowance until attaining the age of 52.5, but may receive a reduced allowance after age 50 if the member has at least 25 years of creditable service where the allowance shall be reduced, for each month by which the benefit commencement date precedes the month after which the member attains 52.5 years of age by  $\frac{1}{4}$  of 1%. For Group II members who commenced service prior to July 1, 2011, who have not attained vested status prior to January 1, 2012, benefits are calculated depending on age and years of creditable service as follows:

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

<u>Years of Creditable Service as of</u> <u>January 1, 2012</u>	<u>Minimum Age</u>	<u>Minimum</u> <u>Service</u>	<u>Benefit</u> <u>Multiplier</u>
At least 3 but less than 10 years	46	21	2.4%
At least 6 but less than 8 years	47	22	2.3%
At least 4 but less than 6 years	48	23	2.2%
Less than 4 years	49	24	2.1%

Members of both groups may qualify for vested deferred allowances, disability allowances and death benefit allowances subject to meeting various eligibility requirements. Benefits are based on AFC or earnable compensation and/or service.

***Funding Policy***

Covered public police officers are required to contribute 11.55% of their covered salary, whereas general employees are required to contribute 7.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's pension contribution rates for the covered payroll of police officers and general employees were 22.54% and 10.86%, respectively. The Town contributes 100% of the employer cost for police officers and general employees of the Town.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's pension contributions to the NHRS for the year ending December 31, 2016 was \$149,469.

***Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions***

At December 31, 2016, the Town reported a liability of \$2,205,053 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2016, and the total pension liability used to calculate the net pension liability was determined by a roll forward of the actuarial valuation from June 30, 2015. The Town's proportion of the net pension liability was based on actual contributions by the Town during the relevant fiscal year relative to the actual contributions of all participating plan members, excluding contributions to separately finance specific liabilities of individual employers or NHRS. At June 30, 2016, the Town's proportion was approximately 0.0415 percent, which was a decrease of 0.0024 percentage points from its proportion measured as of June 30, 2015.

For the year ended December 31, 2016, the Town recognized pension expense of \$252,262. At December 31, 2016, the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

	Deferred Outflows of <u>Resources</u>	Deferred Inflows of <u>Resources</u>
Differences between expected and actual experience	\$ 6,128	\$ 27,844
Net difference between projected and actual earnings on pension plan investments	137,959	
Changes of assumptions	271,372	
Changes in proportion and differences between Town contributions and share of contributions	80,910	79,741
Town contributions subsequent to the measurement date	<u>74,902</u>	
Totals	<u>\$ 571,271</u>	<u>\$ 107,585</u>

The net amount of deferred outflows of resources and deferred inflows of resources related to pension is reflected as an increase to unrestricted net position in the amount of \$463,686. The Town reported \$74,902 as deferred outflows of resources related to pension resulting from Town contributions subsequent to the measurement date. This amount will be recognized as a reduction of the net pension liability in the measurement period ended June 30, 2017. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense in the measurement periods as follows:

<u>June 30,</u>	
2017	\$ 85,103
2018	85,103
2019	126,846
2020	88,093
2021	<u>3,639</u>
	<u>\$ 388,784</u>

***Actuarial Assumptions***

The total pension liability was determined by a roll forward of the actuarial valuation as of June 30, 2015, using the following actuarial assumptions:

Inflation	2.5 percent
Wage inflation	3.25 percent
Salary increases	5.6 percent, average, including inflation
Investment rate of return	7.25 percent, net of pension plan investment expense, including inflation

Mortality rates were based on the RP-2014 employee generational mortality tables for males and females, adjusted for mortality improvements using Scale MP-2015, based on the last experience study. Retirement rates were based on a table of rates that are specific to the type of eligibility condition, last updated in 2015 pursuant to an experience study of the period July 1, 2010 – June 30, 2015.

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of weighted average long-term expected real rates of return for each major asset class are summarized in the following table:

<u>Asset Class</u>	<u>Target Allocation</u>	<u>Weighted Average Long-Term Expected Real Rate of Return (Net of inflation assumption of 2.5%)</u>
Fixed income	25%	(0.25)-1.71%
Domestic equity	30%	4.25-4.50%
International equity	20%	4.75-6.25%
Real estate	10%	3.25%
Private equity	5%	6.25%
Private debt	5%	4.75%
Opportunistic	5%	3.68%
Total	<u>100%</u>	

***Discount Rate***

The discount rate used to measure the collective pension liability was 7.25%, a decrease of .50% from the June 30, 2015 measurement date. The projection of cash flows used to determine the discount rate assumed that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer contributions are projected based on the expected payroll of current members only. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the collective pension liability.

***Sensitivity of the Town's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate***

The following presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.25 percent, as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage-point lower or 1-percentage-point higher than the single discount rate:

	<u>1% Decrease (6.25%)</u>	<u>Discount rate (7.25%)</u>	<u>1% Increase (8.25%)</u>
Town's proportionate share of the net pension liability	\$ 2,833,342	\$ 2,205,053	\$ 1,683,986

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

**NOTE 10—PROPERTY TAXES**

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$344,817,693 as of April 1, 2016) and are due in two installments on July 1, 2016 and January 17, 2017. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Haverhill Cooperative School District, Grafton County, Woodsville Fire, Haverhill Corner, North Haverhill Water and Light, and Mountain Lakes Precincts, all independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$7,093,021, \$566,401, \$-0-, \$34,820, \$35,275, and \$226,829 for the Haverhill Cooperative School District, Grafton County, Woodsville Fire, Haverhill Corner, North Haverhill Water and Light, and Mountain Lakes Precincts, respectively. These taxes are not recognized as revenues in these financial statements. At December 31, 2016, the balance of the property tax appropriation due to the Haverhill Cooperative School District is \$2,743,021. The Town bears responsibility for uncollected taxes.

**NOTE 11—RESTRICTED NET POSITION**

Net position is restricted for specific purposes as follows:

Permanent Funds - Principal	\$ 257,389
Permanent Funds - Income	7,738
Mildred Page fund	14,130
Woodsville housing fund	6,125
Police forfeiture fund	8,555
	<u>\$ 293,937</u>

**NOTE 12—COMPONENTS OF FUND BALANCE**

The Town's fund balance components are comprised as follows:

<u>Fund Balances</u>	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>Nonspendable:</b>			
Prepaid expenses	\$ 529		\$ 529
Permanent Funds - principal		\$ 257,389	257,389

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

<u>Fund Balances</u>	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>Restricted for:</b>			
Mildred W. Page Fund		14,130	14,130
Woodsville Housing Fund		6,125	6,125
Police Forfeiture Fund		8,555	8,555
Permanent Funds - income		7,738	7,738
<b>Committed for:</b>			
Capital Reserve Funds	260,960		260,960
Business Park Capital Improvement Fund	7,139		7,139
HARP Expendable Trust Fund	1,965		1,965
Police Special Details Fund		4,110	4,110
<b>Assigned for:</b>			
Cemetery Association Fund		25,628	25,628
Airport Fund		8,448	8,448
Police Calendar Sales Fund		501	501
<b>Unassigned (Deficit)</b>	<u>(426,314)</u>		<u>(426,314)</u>
	<u>\$ (155,721)</u>	<u>\$ 332,624</u>	<u>\$ 176,903</u>

**NOTE 13—RISK MANAGEMENT**

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2016, the Town participated in public entity risk pools (Trusts) for property and liability insurance and worker's compensation coverage. Coverage has not been significantly reduced from the prior year and settled claims have not exceeded coverage in any of the past three years.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2016.

***Property and Liability Insurance***

The Trust provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the Trust, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self-Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000, up to an aggregate of \$5,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

***Worker's Compensation***

The Trust provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

**NOTE 14—COMMITMENTS**

During February 2012, the Town entered into a long-term contract with an independent company to provide cyclical revaluation services to the Town through December 31, 2016. During November 2016, the Town renewed its long-term contract for the period January 1, 2017 through December 31, 2021. In accordance with the contract, 25% of the Town's parcels are to be appraised annually, with the exception of utility properties. Terms of the contract provide for monthly payments with the balance due in 2021 upon completion of the cyclical revaluation services. For the year ended December 31, 2016, the Town expended \$17,310 under the terms of the agreement.

During November 2016, the Town also entered into a long-term contract with an independent company for assessing services to the Town for the period January 1, 2017 through December 31, 2021. Terms of the contract provide for monthly payments of \$1,900.

During February 2016, the Town entered into a long-term contract with an independent company for utility valuation services for the period April 1, 2016 through April 1, 2020. Terms of the contract provide for annual payments of \$10,800. For the year ended December 31, 2016, the Town expended \$10,800 under the terms of the agreement.

Minimum future payments for the next five years are as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Cyclical</u> <u>revaluation</u> <u>services</u>	<u>Assessing</u> <u>services</u>	<u>Utility</u> <u>valuation</u> <u>services</u>	<u>Total</u>
2017	\$ 31,200	\$ 22,800	\$ 10,800	\$ 64,800
2018	31,200	22,800	10,800	64,800
2019	31,200	22,800	10,800	64,800
2020	31,200	22,800	10,800	64,800
2021	41,700	22,800		64,500
	<u>\$ 166,500</u>	<u>\$ 114,000</u>	<u>\$ 43,200</u>	<u>\$ 323,700</u>

**NOTE 15—CONTINGENCIES**

***Litigation***

There may be various claims and suits pending against the Town, which arise in the normal course of the Town's activities. In the opinion of Town management, any potential claims against the Town, which are not covered by insurance are immaterial and would not affect the financial position of the Town.



**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2016**

**NOTE 16—SUBSEQUENT EVENT**

During January 2017, the Town secured a line of credit up to \$3,500,000 with an interest rate of 1.875%. Subsequent to year end, the Town has drawn \$735,000 on this note and repaid it during June 2017. As of July 3, 2017, the outstanding balance on this line of credit is \$-0-.

SCHEDULE 1  
**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance**  
**Budget and Actual (Budgetary Basis) - General Fund**  
For the Year Ended December 31, 2016

	<u>Budgeted Amounts</u>		<u>Actual</u>	Variance with Final Budget - Favorable (Unfavorable)
	<u>Original</u>	<u>Final</u>	<u>Amounts</u>	
Revenues:				
Taxes	\$ 2,595,039	\$ 2,595,039	\$ 2,531,166	\$ (63,873)
Licenses and permits	914,195	914,195	912,243	(1,952)
Intergovernmental	452,644	433,894	433,893	(1)
Charges for services	105,378	105,378	101,877	(3,501)
Interest income	1,994	1,994	2,054	60
Miscellaneous	220,078	220,078	157,971	(62,107)
Total Revenues	<u>4,289,328</u>	<u>4,270,578</u>	<u>4,139,204</u>	<u>(131,374)</u>
Expenditures:				
Current:				
General government	821,496	821,496	734,119	87,377
Public safety	1,651,741	1,471,741	1,338,710	133,031
Airport/Aviation center	84,744	49,744	40,404	9,340
Highways and streets	1,696,513	1,690,113	1,552,819	137,294
Sanitation	56,346	31,346	28,296	3,050
Health and welfare	157,549	157,549	142,421	15,128
Culture and recreation	202,710	202,710	194,039	8,671
Economic development	1,174	1,174	1,174	-
Debt service:				
Principal retirement	56,424	56,424	56,424	-
Interest and fiscal charges	20,416	20,416	15,292	5,124
Total Expenditures	<u>4,749,113</u>	<u>4,502,713</u>	<u>4,103,698</u>	<u>399,015</u>
Excess revenues over (under) expenditures	<u>(459,785)</u>	<u>(232,135)</u>	<u>35,506</u>	<u>267,641</u>
Other financing sources (uses):				
Transfers in	536,785	321,785	282,690	(39,095)
Transfers out	(255,000)	(255,000)	(255,000)	-
Total other financing sources (uses)	<u>281,785</u>	<u>66,785</u>	<u>27,690</u>	<u>(39,095)</u>
Net change in fund balance	(178,000)	(165,350)	63,196	228,546
Fund balance at beginning of year				
- Budgetary Basis	<u>739,065</u>	<u>739,065</u>	<u>739,065</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 561,065</u>	<u>\$ 573,715</u>	<u>\$ 802,261</u>	<u>\$ 228,546</u>

See accompanying notes to the required supplementary information

SCHEDULE 2

**TOWN OF HAVERHILL, NEW HAMPSHIRE**

**Schedule of Changes in the Town's Proportionate Share of the Net Pension Liability**

For the Year Ended December 31, 2016

	For the Measurement Period Ended June 30:			
	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>
Town's proportion of the net pension liability (asset)	0.0415%	0.0439%	0.0428%	0.0402%
Town's proportionate share of the net pension liability (asset)	\$ 2,205,053	\$ 1,737,430	\$ 1,607,542	\$ 1,728,226
Town's covered-employee payroll	\$ 919,468	\$ 969,216	\$ 913,240	\$ 866,950
Town's proportionate share of the net pension liability (asset) as a percentage of its covered-employee payroll	239.82%	179.26%	176.03%	199.35%
Plan fiduciary net position as a percentage of the total pension liability	58.30%	65.47%	66.32%	59.81%

*See accompanying notes to the required supplementary information*

SCHEDULE 3

**TOWN OF HAVERHILL, NEW HAMPSHIRE**

**Schedule of Town Contributions**

For the Year Ended December 31, 2016

	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>
Contractually required contribution	\$ 149,469	\$ 145,096	\$ 141,359	\$ 124,813
Contributions in relation to the contractually required contribution	<u>(149,469)</u>	<u>(145,096)</u>	<u>(141,359)</u>	<u>(124,813)</u>
Contribution deficiency (excess)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Town's covered-employee payroll	\$ 917,654	\$ 925,763	\$ 932,347	\$ 923,674
Contributions as a percentage of covered-employee payroll	16.29%	15.67%	15.16%	13.51%

*See accompanying notes to the required supplementary information*

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO REQUIRED SUPPLEMENTARY INFORMATION**  
**December 31, 2016**

**NOTE 1—BUDGET TO ACTUAL RECONCILIATION**

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for accrued payroll and compensated absences which are budgeted on a “pay as you go” basis and encumbrances. Budgetary revenues and expenditures were adjusted for budgetary transfers and non-budgetary activity as follows:

	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Per Exhibit D	\$ 4,082,641	\$ 4,104,974
Difference in property taxes meeting susceptible to accrual criteria	69,095	
Accrued payroll - December 31, 2016		(23,852)
Accrued payroll - December 31, 2015		15,079
Compensated absences payable - December 31, 2016		(41,248)
Compensated absences payable - December 31, 2015		41,248
Encumbrances - December 31, 2016		41,149
Encumbrances - December 31, 2015		(31,401)
Nonbudgetary activity	(980)	(2,251)
Budgetary transfers	271,138	255,000
Per Schedule 1	<u>\$ 4,421,894</u>	<u>\$ 4,358,698</u>

**NOTE 2—BUDGETARY FUND BALANCE**

The components of the budgetary fund balance for the General Fund at December 31, 2016 are as follows:

<b>Nonspendable:</b>	
Prepaid expenses	\$ 529
<b>Assigned for:</b>	
Carryforward appropriations	12,650
<b>Unassigned for:</b>	
General operations	789,082
	<u>\$ 802,261</u>

**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**NOTES TO REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)**  
**December 31, 2016**

**NOTE 3— SCHEDULE OF CHANGES IN THE TOWN’S PROPORTIONATE SHARE OF THE NET PENSION LIABILITY AND SCHEDULE OF TOWN CONTRIBUTIONS**

In accordance with GASB Statement #68, *Accounting and Financial Reporting for Pensions*, the Town is required to disclose historical information for each of the prior ten years within a schedule of changes in the Town’s proportionate share of the net pension liability and schedule of Town contributions. The Town implemented the provisions of GASB Statement #68 during the year ended December 31, 2015. Accordingly, the historic information has only been presented for those years which information was readily available. Additional disclosures will be made in future years as the information becomes available.

**NOTE 4—CHANGES OF ACTUARIAL ASSUMPTIONS**

For the June 30, 2015 actuarial valuation, the New Hampshire Retirement System included changes in the valuation and economic assumptions previously used in the June 30, 2014 actuarial valuation. The investment rate of return was reduced from 7.75% to 7.25%. The price inflation was decreased from 3.0% to 2.5%. The wage inflation was decreased from 3.75% to 3.25%. The salary increases were decreased from 5.8% to 5.6%. In addition, the expectation of retired life mortality was based on RP-2000 Mortality Tables. Amounts reported in the June 30, 2015 actuarial valuation are based on the RP-2014 employee generational mortality table for males and females, adjusted for mortality improvements using Scale MP-2015.

SCHEDULE A  
**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**Combining Balance Sheet**  
**Governmental Funds - All Nonmajor Funds**  
December 31, 2016

	Special Revenue <u>Funds</u>	Permanent <u>Funds</u>	Total Nonmajor Governmental <u>Funds</u>
<b>ASSETS</b>			
Cash and cash equivalents	\$ 72,546	\$ 1,800	\$ 74,346
Investments		263,327	263,327
Due from other funds	<u>2,231</u>	<u></u>	<u>2,231</u>
Total Assets	<u>74,777</u>	<u>265,127</u>	<u>339,904</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>			
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 74,777</u>	<u>\$ 265,127</u>	<u>\$ 339,904</u>
<b>LIABILITIES</b>			
Due to other funds	\$ 7,280		\$ 7,280
Total Liabilities	<u>7,280</u>	<u>\$ -</u>	<u>7,280</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Total Deferred Inflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>
<b>FUND BALANCES</b>			
Nonspendable		257,389	257,389
Restricted	28,810	7,738	36,548
Committed	4,110		4,110
Assigned	<u>34,577</u>	<u></u>	<u>34,577</u>
Total Fund Balances	<u>67,497</u>	<u>265,127</u>	<u>332,624</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 74,777</u>	<u>\$ 265,127</u>	<u>\$ 339,904</u>

SCHEDULE A-1  
**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**Combining Balance Sheet**  
**Governmental Funds - All Nonmajor Special Revenue Funds**  
December 31, 2016

	Cemetery Association Fund	Mildred W. Page Fund	Airport Fund	Woodsville Housing Fund	Police Forfeiture Fund	Police Special Details Fund	Police Calendar Sales Fund	Total Nonmajor Special Revenue Funds
<b>ASSETS</b>								
Cash and cash equivalents	\$ 25,628	\$ 14,130	\$ 14,000	\$ 6,125	\$ 10,283	\$ 1,879	\$ 501	\$ 72,546
Due from other funds	<u>25,628</u>	<u>14,130</u>	<u>14,000</u>	<u>6,125</u>	<u>10,283</u>	<u>2,231</u>	<u>501</u>	<u>2,231</u>
Total Assets						<u>4,110</u>		<u>74,777</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>								
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 25,628</u>	<u>\$ 14,130</u>	<u>\$ 14,000</u>	<u>\$ 6,125</u>	<u>\$ 10,283</u>	<u>\$ 4,110</u>	<u>\$ 501</u>	<u>\$ 74,777</u>
<b>LIABILITIES</b>								
Due to other funds			\$ 5,552		\$ 1,728			\$ 7,280
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>5,552</u>	<u>\$ -</u>	<u>1,728</u>	<u>\$ -</u>	<u>\$ -</u>	<u>7,280</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>								
Total Deferred Inflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>FUND BALANCES</b>								
Restricted		14,130		6,125	8,555	4,110		28,810
Committed							501	4,110
Assigned	<u>25,628</u>	<u>14,130</u>	<u>8,448</u>	<u>6,125</u>	<u>8,555</u>	<u>4,110</u>	<u>501</u>	<u>34,577</u>
Total Fund Balances	<u>25,628</u>	<u>14,130</u>	<u>8,448</u>	<u>6,125</u>	<u>8,555</u>	<u>4,110</u>	<u>501</u>	<u>67,497</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 25,628</u>	<u>\$ 14,130</u>	<u>\$ 14,000</u>	<u>\$ 6,125</u>	<u>\$ 10,283</u>	<u>\$ 4,110</u>	<u>\$ 501</u>	<u>\$ 74,777</u>



SCHEDULE B  
**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**Combining Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Governmental Funds - All Nonmajor Funds**  
For the Year Ended December 31, 2016

	Special Revenue Funds	Permanent Funds	Total Nonmajor Governmental Funds
Revenues:			
Intergovernmental	\$ 8,925		\$ 8,925
Charges for services	7,659		7,659
Interest and investment income	43	\$ 15,498	15,541
Miscellaneous	30,933	1,800	32,733
Total Revenues	<u>47,560</u>	<u>17,298</u>	<u>64,858</u>
Expenditures:			
Current operations:			
General government	17,350	1,518	18,868
Public safety	9,870		9,870
Total Expenditures	<u>27,220</u>	<u>1,518</u>	<u>28,738</u>
Excess revenues over expenditures	<u>20,340</u>	<u>15,780</u>	<u>36,120</u>
Other financing uses:			
Transfers out	(11,552)		(11,552)
Total other financing uses	<u>(11,552)</u>	<u>-</u>	<u>(11,552)</u>
Net change in fund balances	8,788	15,780	24,568
Fund balances at beginning of year	<u>58,709</u>	<u>249,347</u>	<u>308,056</u>
Fund balances at end of year	<u>\$ 67,497</u>	<u>\$ 265,127</u>	<u>\$ 332,624</u>

SCHEDULE B-1

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds - All Nonmajor Special Revenue Funds

For the Year Ended December 31, 2016

	Cemetery Association Fund	Mildred W. Page Fund	Airport Fund	Woodsville Housing Fund	Police Forfeiture Fund	Police Special Details Fund	Police Calendar Sales Fund	Total Nonmajor Special Revenue Funds
Revenues:			\$ 8,925			\$ 7,659		\$ 8,925
Intergovernmental								7,659
Charges for services		\$ 13	12	\$ 6	\$ 10	1	\$ 1	43
Interest and investment income	\$ 22,880	8,053						30,933
Miscellaneous	<u>22,880</u>	<u>8,066</u>	<u>8,937</u>	<u>6</u>	<u>10</u>	<u>7,660</u>	<u>1</u>	<u>47,560</u>
Total Revenues								
Expenditures:								
Current operations:								
General government	17,350				3,423	5,428	1,019	17,350
Public safety	<u>17,350</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,423</u>	<u>5,428</u>	<u>1,019</u>	<u>9,870</u>
Total Expenditures								27,220
Excess revenues over (under) expenditures	<u>5,530</u>	<u>8,066</u>	<u>8,937</u>	<u>6</u>	<u>(3,413)</u>	<u>2,232</u>	<u>(1,018)</u>	<u>20,340</u>
Other financing uses:								
Transfers out	(6,000)		(5,552)					(11,552)
Total other financing uses	<u>(6,000)</u>	<u>-</u>	<u>(5,552)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(11,552)</u>
Net change in fund balances	(470)	8,066	3,385	6	(3,413)	2,232	(1,018)	8,788
Fund balances at beginning of year	<u>26,098</u>	<u>6,064</u>	<u>5,063</u>	<u>6,119</u>	<u>11,968</u>	<u>1,878</u>	<u>1,519</u>	<u>58,709</u>
Fund balances at end of year	<u>\$ 25,628</u>	<u>\$ 14,130</u>	<u>\$ 8,448</u>	<u>\$ 6,125</u>	<u>\$ 8,555</u>	<u>\$ 4,110</u>	<u>\$ 501</u>	<u>\$ 67,497</u>

SCHEDULE C  
**TOWN OF HAVERHILL, NEW HAMPSHIRE**  
**Combining Statement of Fiduciary Net Position**  
**Fiduciary Funds - All Agency Funds**  
December 31, 2016

	District Agency <u>Fund</u>	School Agency <u>Fund</u>	North Haverhill Agency <u>Fund</u>	Haverhill Corner Agency <u>Fund</u>	Combining <u>Totals</u>
<b>ASSETS</b>					
Investments	\$ 97,861	\$ 416,022	\$ 4	\$ 126,913	\$ 640,800
Total Assets	<u>\$ 97,861</u>	<u>\$ 416,022</u>	<u>\$ 4</u>	<u>\$ 126,913</u>	<u>\$ 640,800</u>
<b>LIABILITIES</b>					
Due to other governments	\$ 97,861	\$ 416,022	\$ 4	\$ 126,913	\$ 640,800
Total Liabilities	<u>\$ 97,861</u>	<u>\$ 416,022</u>	<u>\$ 4</u>	<u>\$ 126,913</u>	<u>\$ 640,800</u>

## Haverhill Highway Department

### 2017 Annual Report

This year was a very busy time at the Highway Department. It started out normal enough with snow and the February thaw in the winter with a rental truck too help with all the work. Then into spring mud season and grading starting in early April into May. This is when the storms seemed to start with trees down several different times and small washouts.

June seemed to be the month to ditch roads we did quite a few. They were Briarhill, Clark Pond, Woodward, and Tewksbury. At the end of the month we started grading again to get ready for the first of July.

Then came the first of July with as much as 5 to 6 inches of rain. This set the stage for the rest of the summer's work. As of that evening we had nine roads closed due to washed out culverts, two more that were under water and closed, and two more that were one lane only because of washed out ditches. Most roads received some damage but were passable. Our culvert budget was nowhere near enough to cover the needed repairs and we needed to order five times as many pipes to get the work done. This was true for gravel as well as we used much more material than we had available. We worked with several area contractors and hired machines to get the roads opened back up. To say the least it was an expensive year at the department.

This year's paving was on Clark Pond Road from Briarhill up to Woodward Road. This finished the paving from the rebuild from last year and a little bit extra. We did have to have some extra paving done on the damaged parts of Briarhill, Brushwood, and Jeffershill Roads also. Now the only thing left to get fixed is the culvert on Clark Pond and we will be ready for the next storm.

We look forward to another good year at the Highway Department.

Respectfully,

Stuart McDanolds

Road Agent

# Haverhill Police Department

## 2017 Annual Report



*"Together as a community we are, and always will be, here for one another."*

### HAVERHILL POLICE DEPARTMENT MISSION STATEMENT

*The Haverhill Police Department will deliver effective and responsive law enforcement services to all citizens of the Town of Haverhill in a fair and equitable manner. As an integral part of the Haverhill Community, we are committed to communicate with those we serve and to join with them in establishing priorities to enhance the quality of life for the entire community.*



This year has been a year of transition for the Police Department. I want to first and foremost take this opportunity in expressing my profound appreciation and gratitude to our community for the support with me taking my position as Chief of Police in September. I also want to take this time to recognize our community's support day in and day out. All of us at the Haverhill Police Department are extraordinarily aware we can not be successful without you and this year, as with so many others, you have shown us your support. We thank you and strive every moment of every day to make our community proud of their Police Department.

I want to recognize the phenomenal staff we have at the Haverhill Police Department. I could not dream to work with a group of men and women who are more honorable, professional, brave, ethical, empathetic, and hard working. Daily everyone who works at the Police Department makes me proud, honored, and humbled to serve as their Chief of Police.

All of us at the Haverhill Police Department would also like to thank Retired Chief Byron Charles for his unwavering, dedicated, and exemplary leadership during his tenure as Chief of Police. We would also like to thank Retired Sergeant Wallace Trott for his dedicated service to this community and wish him all the best in his position serving as the Wentworth Chief of Police.

### **2017 Department Activity**

Calls for Service: 5,633

Felonies cases referred to Grafton County Attorney's Office for prosecution: 29 (45 total charges)

Arrests Made: 147

Incident Reports: 1,408

Motor Vehicle Stops: 1,094

Accidents: 78

### **2018 Goals/Objectives**

We have many goals going into 2018. One of our greatest goals is to have our three newest Officers, full time officers Jared Mitchell and Elizabeth Hilliard, and part time officer Rod O'Shana reach solo patrol status. Solo Patrol is the term we use to describe an officer who can patrol by themselves without one of our Field Training Officers sitting beside them. Among other things the new full time officers are receiving thousands of hours of Law Enforcement training to include 16 weeks at the New Hampshire Police Academy and 12 weeks in a Field Training Program with us at the Haverhill Police Department. Officer O'Shana has completed the part time academy and is now in the process of completing his 12 week Field Training Program.

One of the goals beyond bringing our agency up to full staff is retaining the staff we have. Law Enforcement is a very competitive field and we are currently in an environment where there are far fewer people pursuing a career in Law Enforcement than there once was. This has led to there being more jobs openings in Law Enforcement than qualified candidates to fill them. Much of this has to do with Law Enforcement being portrayed in a negative light in recent year by politicians and pop culture. It also has to do with the erosion of the benefits that once made Law Enforcement an appealing profession. As a result there is a great deal of competition between agencies to try to draw officers from other communities by offering better compensation and benefits. The costs of hiring a new officer include: Background Investigation, Clothing, Uniform, Equipment, and Training cost, which adds up to roughly \$61, 426.60. With a three year contract, the investment amount would add up to approx. \$187, 988.44. That is a very significant investment and it is far more cost effective to try to keep pay and benefits competitive with other agencies in the region

than to have to keep remaking that level of financial investment because we keep losing our officers to other agencies that offer better compensation and benefits.

Another objective for 2018 that is of priority is to continue to build strong community relations. I believe that the police department and all of our officers should be accessible to the citizens of our community. We should be ingrained as part of the community and work hand in hand together to try to make our community a better place. We made strides in this area in 2017 through events like our meet and greet, school events, and other community events we participated in, and will continue to build upon that in 2018. I believe that each citizen should have the opportunity to know the names of each officer on their police department and to be able to engage with officers outside an enforcement setting.



 \* Find us on Facebook at HAVERHILL NH Police Department

### Never Forgotten

Investigations continue into the disappearances of both Maura Murray and Dennis Towle (Missing Persons). Anyone with information regarding the two disappearance cases or emergent information regarding the case of Tom Conrad ( Homicide Victim), please contact the Haverhill Police Department at 603-787-2222; New Hampshire State Police Troop F at 603-846-3333 or the New Hampshire State Police Cold Case Unit at 603-271-2663 or email: coldcaseunit@dos.hn.gov.



*Maura Murray*



*Tom Conrad*

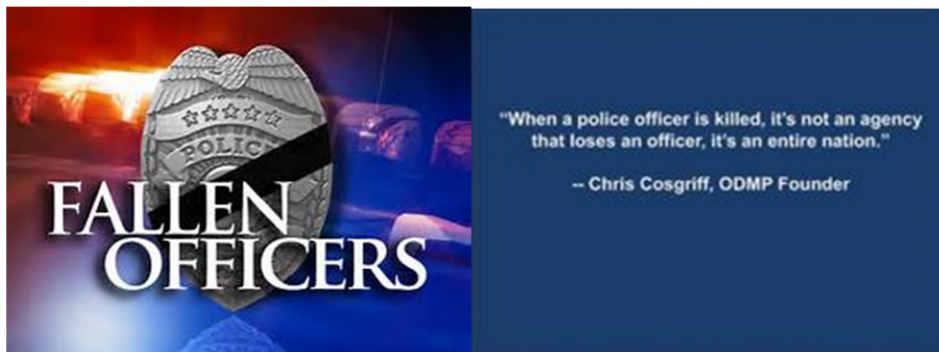


*Dennis Towle*



# ***Remember the Fallen***

**In 2017 125 officers made the ultimate sacrifice**



***“Greater love hath no one than this, that a man lay down his life for his friend.”***

Detective Chad William Parque, Corporal Stephen Roshawn Jenkins, Sr., Lieutenant Debra Clayton, Deputy First Class Norman Lewis, Detective Steven McDonald, Chief of Police Randy Gibson, Sheriff Stephen Lawrence Ackerman, Detective Jerry Ronald Walker, Deputy Sheriff Colt Eugene Allery, Police Officer Raymond Murrell, Police Officer Gerardo Silva, Police Officer Michael D. Louviere, Police Officer David J. Fahey, Jr., Police Officer Nathan B. Graves, Deputy Chief James G. Molloy, Lieutenant Steven Floyd, Police Officer Eric Wayne Mumaw, Sergeant Gregory Michael Meagher, Special Agent David John Hoefler, Major Jay R. Memmelaar, Jr., Special Agent Rickey O'Donald, Police Officer Keith Wayne Boyer, Officer Lucas F. Chellew, Deputy Sheriff Michael Robert Foley, Deputy Sheriff Michael Butler, Deputy Sheriff Kevin Michael Haverly, Deputy Sheriff Curtis Allen Bartlett, Police Officer Houston James Largo, Police Officer Michael Hance, Trooper Brian S. Falb, Sergeant Shawn T. Anderson, Detective Jason T. Weiland, Sergeant Curtis Blackbird, Police Officer Justin M. Terney, Police Officer Nicholas Aniceto Rodman, Assistant Chief Deputy Clinton Greenwood, Master Sergeant Carl T. Cosper, Deputy Sheriff Levi Pettway, Trooper Anthony J. Borostowski,

Master Police Officer Jason G. Harris, Deputy Sheriff David Wade, Agent Benjamín De los Santos-Barbosa, Corporal Stephen J. Ballard, Sergeant Meggan Lee Callahan, Deputy Sheriff Justin L. Beard, Deputy Sheriff Mark Burbridge, Deputy Sheriff Jimmy Tennyson, Police Officer Jonathan Ginka, Lieutenant Kevin Clyde Mainhart, Chief of Police Steven Eric DiSario,

Deputy Sheriff Jason Garner, Deputy Sheriff Mason Moore, Border Patrol Agent Isaac Morales,

Deputy Sheriff William Durr, Special Agent Michael T. Walter, Lieutenant Aaron Lloyd Crook,

Deputy Sheriff Devin Hodges, Officer Joshua Sanchez Montaad, Police Officer Nathan Michael Desjardins, Corrections Officer Shana Tedder, Lieutenant Patrick Weatherford, Sergeant Christopher Monica, Sergeant Curtis Billue, Master Sergeant William Trampas Bishop, Correctional Officer Joe William Heddy, Jr., Trooper Ryan Matthew Albin, Police Officer Miguel I. Moreno, Police Officer Robert J. Johnson, Detective Miosotis Familia, Trooper Joel R. Davis, Trooper Michael Paul Stewart, III, Lieutenant Donald Heath Meyer, Lieutenant Aaron W. Allan, Deputy Sheriff Jason Fann, Police Officer Gary Lee Michael, Jr., Detective Elise Ybarra,

Corporal Monty D. Platt, Lieutenant Pilot Henry John "Jay" Cullen, III, Trooper Pilot Berke M. M. Bates, Deputy Sheriff James E. Clark, Correctional Officer David Torres-Chaparro, Police Officer Matthew Scott Baxter, Sergeant Richard Samuel Howard, Deputy Sheriff Robert Rumfelt, Deputy Sheriff Timothy Braden, Sergeant Steve Albert Perez, Deputy Sheriff Robert French, Corporal Thomas Hannon, Police Officer Bernie Domagala, Deputy Constable Mark Diebold, Police Officer William Mathews, Sergeant Joseph Ossman, Deputy Sheriff Julie Bridges, Agent Roberto Medina-Mariani, Police Officer Elias Martinez, Jr., Trooper



Timothy O'Neill, Agent Ángel Lorenzo-González, Agent Héctor Matías-Torres, Detective Kristen Hearne, Corporal Michael Paul Middlebrook, Police Officer Charleston V. Hartfield, Police Officer Floyd East, Jr., Sergeant Michael Shannon Robinson, Correctional Officer Justin James Smith, Correction Enterprises Manager Veronica Darden, Police Officer Marcus Anthony McNeil, Police Officer Craig E. Lehner, Police Officer Justin A. Leo, Trooper Daniel Keith Rebman, Jr., Correctional Officer Wendy Shannon, Deputy Sheriff James Martin Wallace, Senior Trooper Thomas Patrick Nipper, Police Officer Jaimie Cox, Detective Sean Matthew Suiter, Police Officer Brian David Shaw, Border Patrol Agent Rogelio Martinez, Deputy Sheriff Eric Overall, Trooper Damon Allen, Police Officer Kenneth Copeland, Police Officer Donald O. Kimbrough, Deputy Chief Fire Marshal Sander Cohen, Corporal James Eric Chapman, Police Officer Paul Lazinsky, Officer Andrew J. Camilleri, Sr., Deputy Sheriff Zackari Parrish.



Officer Down Memorial Page  
Remembering All of Law Enforcement's Heroes

ODMP Remembers  
[www.odmp.org](http://www.odmp.org)

## ANNUAL REPORT OF THE DEAN MEMORIAL AIRPORT COMMISSION

2017 saw some improvements in the airport's equipment and another successful open house event where we offer free introductory flights to area youth. We are now focusing on longer range projects that will update the airport while remaining tax neutral to the town. The financial success of the airport is dependent on the programs of the FAA who want to ensure the viability of the network of smaller general aviation airports throughout the nation.

We recently took delivery of a new snow removal tractor complete with a snow thrower and a bucket loader to make it useful in the off season. This unit comes to us at a cost of \$67,000. \$60,300 was paid by the FAA with airline proceeds and \$3,350 is paid for by our friends at the State of NH through state raised aviation fees. The whopping balance of \$3,350 is borne by the airport itself with monies raised by local operations. If you look closely, the beautiful John Deere Green is now yellow to meet federal regulations. Is there anything better than an airport manager with a new big tractor?

We have several other "projects" in various stages of consideration. As related last year, we still plan on buying a rotating beacon and setting it up on a trial basis to see if anyone can actually notice it from the ground. This unit does make finding the airport much easier and can be a big help to aviators in distress. The beacon is a key element in our being able to continue obtaining FAA funding.

Our second project in the planning stages is an equipment building with a year round pilot resource room and lavatory. This project would also be funded by the formula used in buying the snow removal tractor to eliminate any local burden. This may take years to bring to fruition so don't look for progress on site for a while.

Our third project is to see if we can build more hangar capacity. We have a list of aircraft looking for a home here and another large hangar would help them find a home and help provide long term rental income and increased activity at the airport.

Just recently, we met with Senator Bob Guida who is also a local pilot. He is interested in assisting us and the town in finding some new employers that need a nearby airport to suit their needs and would be willing to bring their business to our adjacent business park. This discussion will continue this year.

We remind all local residents of all ages that we have a generous scholarship program for anyone wanting to learn to fly or wanting to study in an aeronautic related field.

Finally, we held our Young Eagles event in September. The valley fog lingered longer on that day than any other day last year but when it cleared, it was a spectacular day to fly. About 40 young folks flew with most of them being their first time in an airplane. Over the years, we estimate that over 700 area youth found their way into the sky at Dean Memorial during this event. Several area pilots volunteered their time and aircraft to the event. A local helicopter company offered rides for a modest fee. The NH Army Guard Black Hawk Medical Helicopter made a cameo appearance as they were soon called to Mt Washington to do a rescue. Also participating were the Haverhill Police Department, North Haverhill Fire and Woodsville EMS. We are considering holding this event again in 2018.

Respectfully,  
Richard Guy, Chair.

## ANNUAL REPORT OF THE DEAN MEMORIAL AIRPORT MANAGER

It was another constructive year at the airport. Cosmetic work was done around the grounds of the old farmhouse, a couple of old apple trees were taken down due to their condition and some of the scrubs around the old airport hangar (1946 vintage) had to be uprooted also.



More needs to be done next year. The grounds, that are maintained year round, will be improved with the new zero-turn lawnmower that is coming in the spring of 2018. The new mower will also be equipped with a bagger to make leaf cleaning quicker and more efficient. This new zero-turn mower is part of the transaction made possible when we turned in our old SRE (Snow Removal Equipment) and grooming cutter.

The government grant has covered 95% of the cost of the new tractor and snow blower. The tractor was a big step up from the old tractor, 45 to 65 horsepower and the cab is mostly glass. I never knew that a tractor would come with "Cruise Control." John Deere (Blackmount Equipment), who was the successful bidder, did a great job. As this annual report goes to press, the new tractor is on the property and has been put to work. The tractor had to be painted yellow due to DOT specifications and I couldn't refrain from calling her, "Daisy." The airport commission approved a "snow bucket," which is basically a loader that will bid on this spring and we should have it on the property this summer. With all this new equipment we now need a new place for "Daisy." This hangar that you see behind her was build it 1948 and is deteriorating. It has no heat, it had to be supported by 6x6 beans at one time because the roof was sinking in, and it can no longer be used as an airplane hangar, per FAA ruling. Its usefulness has seen its day. The commission and I have a number of ideas that we are contemplating. A new SRE building is on the approved list for CIP (Capital Improvement) for our airport. It's something to look forward to. The fact still remains that the airport is self-sustaining and is not a burden to our taxpayers.



This year we had our Airport Awareness Day in September. We started a bit late, but the weather was nice after the fog cleared. The kids had a great time and even I enjoyed flying a small airplane again. We had a number of sponsors, and the commission and I thank you all for your support. The commission approved to make this an annual event, so come to your airport next fall.

I am still getting a number of inquiries about hangar space at our airport. This is another issue that the airport commission has to face in the future. We hope to have an airport rotating beacon on your field by the end of next year. It's a safety item that the commission and the DOT would like to see at Dean. There is no doubt that it would light the way to our airport for pilots to see at night and in low visibility conditions. So our "Jewel" is making some progress and that never hurts. I look forward to a fruitful 2018.

Respectfully,  
Dennis Cunningham  
Airport Manger

# Report of the Planning Board 2017

2017 was moderately busy for the Haverhill Planning Board with members considering three minor subdivisions, three lot line adjustments and several voluntary mergers a few building permits to allow building on private or Class 6 roads.

Perhaps the most important action the board took was launching a subcommittee to update the town's master plan.

The master plan is a foundational document from which all the town's subdivision regulations are based and more importantly, it provides a vision for what we want our community to look like in the future.

A group of dedicated residents have been meeting for a few months to bring the work on the update which is required, by state law, every 10 years.

During the update process, residents will have the opportunity to provide information and opinions to help shape the future. In the next few months, residents can expect to provide feedback in the form of survey and public hearings. Stay tune for more information about ways to participate.

The board currently is comprised of Tara Krause, Howard Hatch, Chris Luurtsema and myself as chairman. In February, Mike Simpson resigned his seat on the board. We thank him for his service. All the members serve the community as volunteers. Interested residents are invite any resident to apply for positions on the board as they become available. We meet monthly and those who are interested should speak to a planning board member or the selectboard.

I'd like to thank those who serve and those who are thinking about serving. Communities like ours need volunteers to operate and we should all participate to the greatest extent possible.

Sincerely,

Don Hammond

Chairman, Haverhill Planning Board

# Report of the Zoning Board of Adjustment 2017

It was another quiet year for the members of the Zoning Board of Adjustment as its members met just twice in 2017 to consider exemptions to the aquifer protection ordinance.

In September, the board considered an exemption submitted by the Osterman Propane to install underground tanks at its facility on Brushwood Road. It's a \$500,000 project that will add to the tax base. The board carefully reviewed engineered plans for the project asked questions and ultimately approved the project assured that risk to the aquifer were minimal.

The board added two new members to the board in 2017. North Haverhill resident Sandi Howe, volunteered to serve on the board and attended her first meeting in December.

Wayne Fortier also joined the board as the Haverhill selectboard's representative to the ZBA. He attended his first meeting in September.

With the addition of Sandi and Wayne, the board is fully staffed for the first time in many years. Others serving on the board include James Graham, Bill Daley and myself for a full, five member board.

The board regrets the resignation of long-time member Denise Russell due to health concerns. We will miss Denise who faithfully served the board for many years.

There remains a need for alternates to serve in the absence of the regular members. It continues to be a board that meet infrequently which makes it perfect for those who want to be involved in town government as a volunteer, but may not have much time to give.

I believe citizens have an obligation to volunteer in the community in which they live. Please consider the ZBA as your opportunity to meet that obligation.

If you would like to be considered for a position on the ZBA, talk to any one of the selectmen, or a ZBA member. We would welcome new faces on the board and hope you consider serving.

Respectfully Submitted,

Richard Guy, ZBA Chairman

# ***Haverhill Animal Control Report 2017***

***We would like to thank all of the Town's people for their continued support. We strive to respond as quickly as possible to your calls. I would like everyone to know we are open at the kennel Monday and Tuesday 10:00 am -2:00 pm.***

***Deb Mitchell and Tammy Wright are manning the kennel during these hours. If you have an emergency you can still call us anytime, at the numbers below.***

***I would like to thank all of the you who signed our petition to keep the kennel open. We are here as a service to you and your animals. Also a big thank you to Dead River Co. for their generous donation. A big thank you to all of you who donate food ,toys, money, your time and blankets for the dogs. Also thank you to the Haverhill Police Officers for their help with the dog calls when I am unavailable.***

***We are hoping to have the rabies clinic again this spring. Watch the papers and facebook for details.***

***Heres hoping 2018 is a safe and happy year for all of us. If you need information or help call us.***

***Linda C Smith ACO George Cataldo Dispatcher at 603-989-5870***

***or cell 603-348-0523***



**HAVERHILL CEMETERY COMMISSION  
TREASURER'S REPORT  
YEAR ENDING DECEMBER 31, 2017**

**RECEIPTS**

CASH ON HAND JANUARY 1, 2017		\$25,627.85
LOTS SOLD	\$2,075.00	
OPENING GRAVES	\$8,850.00	
TRUST FUNDS	\$0.00	
INTEREST	\$0.00	
LOT MARKERS	\$1,200.00	
VAULT RENT	\$600.00	
LAND RENT	\$1,525.00	
PERPETUAL CARE	\$2,160.00	
MISCELLANEOUS	<u>\$0.00</u>	
TOTAL	\$16,410.00	
		<b>\$42,037.85</b>

**DISBURSEMENTS**

TOWN REIMBURSEMENT	\$6,000.00	
COMMISSIONERS SALARY	\$400.00	
TREASURER'S SALARY	\$500.00	
SEXTON'S DUTIES	\$4,200.00	
LIGHTS	\$72.00	
PERPETUAL CARE	\$2,160.00	
OFFICE SUPPLIES	\$99.04	
CEMETERY SUPPLIES	\$105.63	
REPAIRS & PROJECTS	\$1,297.89	
FLAGS & MARKERS	\$875.00	
OPENING GRAVES	\$6,450.00	
MISCELLANEOUS	<u>\$267.60</u>	
TOTAL	\$22,427.16	
CASH ON HAND DECEMBER 31, 2015		\$19,610.69
		<b>\$42,037.85</b>

RESPECTFULLY SUBMITTED  
ROBERT J. RUTHERFORD, TREASURER

<b>BOARD MEMBERS</b>	<b>TERM EXPIRES</b>
HOWARD THAYER	2018
DANIEL BRADY	2018
MATHEW TAYLOR	2018
ROLAND CLIFFORD	2019
ROBERT RUTHERFORD	2020

## HAVERHILL HERITAGE COMMISSION 2017 ANNUAL REPORT

It has been an eventful year for myself and all of our members. We have made quite a bit of progress on all of our Heritage Commission projects. All of our members have gone above and beyond to make this commission what it is today. I will try and outline what we are doing with all of our projects.

We are all looking forward to the total reconstruction of the old wooden bridge on Mill Street, behind the Woodsville Elementary School. All of the blocks that the old bridge is setting on, will be moved and put along the bank from Railroad Park toward Rt. 135 at no expense to the town. The new bridge will be a great asset to the community in many ways, better for the fire departments, the ambulance services, and all the people that live on and travel Mill Street. The new name will be "Mill Street Crossing".

Another Mill Street project is the Coal Pockets, they are at the beginning of Mill Street, they were there for coal storage bins back in the day, they were quite large. There were seven storage bins on site, what needs to be done is the cutting of trees and clearing out of quite a bit of brush, put some sort of railing up on the railroad bed for safety purposes. We have contacted the land owner and have permission to clean up the area.

Our Caboose project is getting close to reality, we know how we are going to move it, just everything and everybody has to be ready at the same time. Once it is moved, it's game on, renovate it inside and out, possibly make it handicapped accessible. We also have a signal tower that we plan on erecting, and make the lights work, to do that we will put up a couple of small solar panels. Once the tower is up, we will install all of our Memory Blocks.

Railroad Park is one of our finest projects to date, a lot goes on there every year, and that is a good thing. We will continue to work on making it a better place to have any and all events in town.

Hazen Park has become a place where many townspeople visit frequently throughout the warm weather months. The floral garden on the lower level is second to none. One of our plans this year is to put up a message board and put up pictures that show the location of all of the many buildings that were there. We had a special picnic down there last summer, it was to give thanks to Bill & Bethany Jacobs, and Robert Brooks for all their timeless effort in making Hazen Park what it is today. Mr. & Mrs. Jacobs are not returning this year, Mr. Brooks will continue to help with the property care this year.

Powder House Hill has been very labor intensive, but it has been worth it. All of our members have been very diligent in getting information on this historical site. We have secured an application for a New Hampshire Historical Marker, we could not have done it without the help from the Haverhill Historical Society and its members. There will be one of those green signs along Rt. 10, if approved. They said it takes months, so we wait with great anticipation !.

Our members include myself, Evelyn "Bunny" Elms who does an awesome job as our Secretary/Treasurer, Michael Bruce is our go to guy, you give him a project and he figures out how to get it done. Wayne Fortier has become a new member, Fred Garofalo is our Selectboard Representative. Jim Hobbs is always there, just in case we need him. Then we have our Honorary Member: W. Michael Dannehy, who we think of on all our projects.



The Haverhill Heritage Commission wishes to thank everyone for your support, and wish to welcome any and all new members to join us. If you love town history, or history in general, please come and join us. Our meetings are the last Thursdays of the month, at the James R. Morrill Building at 7:00 pm. Thank-you very much!.

Sincerely:

Everett F. Sawyer III  
Chairperson

Wayne Fortier  
Selectboard Representative

Evelyn Elms  
Treasurer/Secretary

Jim Hobbs

Michael Bruce

W. Michael Dannehy  
Honorary Member

# Welfare Office Annual Report

The basic duty of local welfare is set forth in RSA 165:1 as follows:  
*Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there.*

Another year has passed and it has been more encouraging for most with more job opportunities available to those seeking employment. It is my hope to always take a pro-active case management approach with my clients to increase their self-sufficient abilities through education resourcing. I try to keep up with all the local employment opportunities that are available and keep that list current for those who have lost their jobs, been laid off or are just between jobs. If someone does not have a job it is a full time job to seek employment. It is the responsibility of those receiving assistance from the Town who are unemployed to fill out a job search form and return it weekly or bi-weekly with a list of those companies they have applied. Failure to do so will result in delayed further assistance.

The Welfare Office maintains close relationships with all local Social Service Agencies and food pantries, Horse Meadow Senior Center, area Churches are also there to provide assistance as well as many merchants that are willing to provide help when needed. Trendy Threads and This Plus That Consignment shops are more than willing to provide assistance to those who are in need of items such as clothing and household items. Working together with community resources we can provide assistance to low income individuals and families to help meet their basic needs.

During the fall this year when we experienced a lengthy power outage in the area. There were at least two warming centers for those in need

of a place to get warm and to recharge electronic devices or take a shower. The Clifford Building (old armory) was available during the daytime hours as well as the Horse Meadow Senior Center. These two buildings are always an available place to go during a power outage and will be maintained by staff to assist in any way possible. It has been recognized at that time many people who were without power didn't know about these warming stations as they had no communication devices such as phones or cell service. Please make a note of this for future use and also if you would like to be placed on a wellness check list where someone would go to your home to make sure you are safe please call the number below and you will be placed on that list. Please check on your elderly neighbors when we are experiencing severe weather and if they are in need of services let someone know immediately and help will be on the way. We want everyone in the community to be safe during the cold winter months and will do everything possible to ensure that you are not in a situation where your well-being is at risk.

**The number to call to be placed on a safety and wellness checklist is:**

**787-6514**

Sincerely,

Leslie Ramsay, Welfare Administrator

## Haverhill Recreation 2017

### ~A year in review~

2017 was a good year for Haverhill Recreation with many community members attending our programs and offering to lend us a hand when needed! Whether the need was for chaperoning a Teen Night, participating in Paddle the Border, or volunteering to help clean the pool, people came when called upon!



The absolute BEST part of my job as your Recreation Director is getting to work with many fine people on so many different levels. From the day-to-day co-workers, the Selectboard and Recreation Commission members, the truly hard-working teenagers who work for

the A.P. Hill Pool and the HARP summer camp and all the other public servants that come together to make this department run smoothly. After giving this report some thought, I decided that although I could go on and on about all of the programs offered by the Commission, I've decided that I would highlight some of the most memorable events this year.

Paddle the Border was well attended this year with ~100+ kayakers paddling on the beautiful Connecticut River. This event is very popular and we invite all to consider joining for either the May or October Paddle. We continue to provide a free shuttle ride so there is really no reason why you should not dust off that canoe or kayak and give it a try!

Railroad Park concerts were popular this year too. The Parker Hill Road Band played for a good sized crowd and was enjoyed by all! The band was so popular we decided to have them return in

August to close the summer concert series. Railroad Park is located behind Modern Furniture on Central Street in Woodsville and does have a picnic area, benches and play area for the children. My hope for Railroad Park is that we can offer movies in the park as well as concerts.

HARP had an extraordinary summer camp with an increasing number of families relying on our program for their child's summer fun. We were able to serve 80 children and were able to offer over \$4000 in scholarships! We exceeded our anticipated revenue for summer camp by over \$11,000 and have grown over the years. I cannot help to think that is not due to the amazing staff at camp



and the A.P. Hill Pool that returns to us year after year. Our lifeguards & counselors care about the program, community and the children it serves.

Some of our scholarship funds were donated by local business owners and by private citizens who decided to sponsor a child to attend HARP summer camp. Some sponsored a child to attend a few days and some were sponsored for 1 week or more! Sponsoring a child is easy and if you feel you want to help a child in the future just ask me how!

Our fundraising efforts continued in 2017 with our successful Valentine Day candy sale with all of the candy being donated by a generous co-worker, the Penny Sale, Haunted Happenings and the 3<sup>rd</sup> Annual Cold Turkey Plunge to name a few!!

The Turkey Plunge was attended by 38 plungers with over \$5300 raised which went to the purchase of a NICE RINK ice skating rink! With the support of the Woodsville Precinct, the rink was installed on the Woodsville Community field under the big lights

and is open until 10PM and what a great addition to our community it was! Just imagine what we could purchase with no impact to the taxpayers if YOU were to join us for the  
2018 Cold Turkey Plunge!

Whether you support Haverhill Recreation as a plunger, volunteer, co-worker, chaperone, actor in Haunted Happenings, business owner, tax-payer, Recreation, Budget Committee or Selectboard member, volunteer coach, friend or neighbors... I hold firm that we have an amazing community and this just proves that we can do amazing things when we work together!



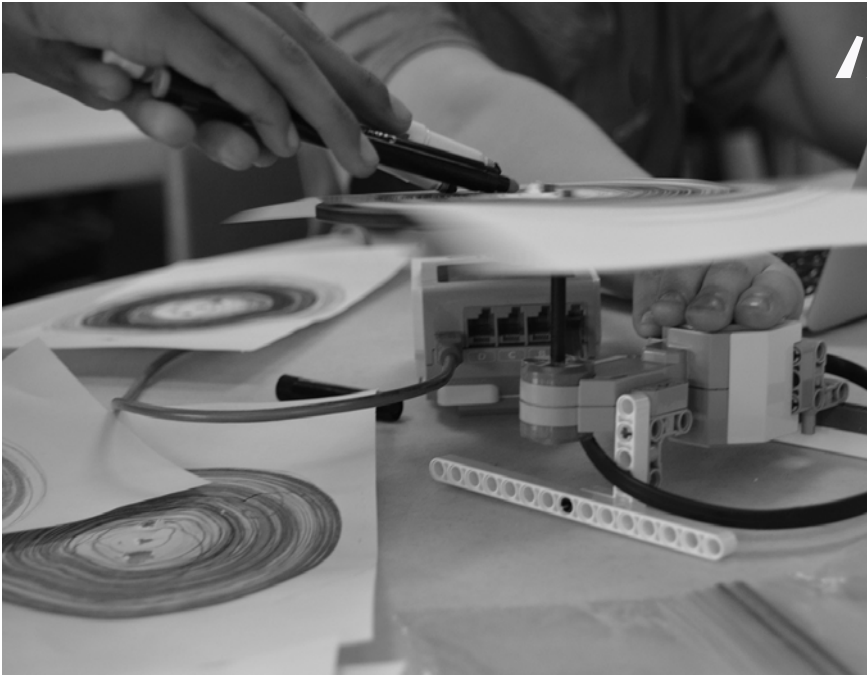
My closing thoughts for this report is that I continue to be honored to work for the community of Haverhill and will continue to bring you all that I can to improve it.

"If you want to walk fast, walk alone. If you want to walk far, walk together."  
~African Proverb

If you have ideas or a question, email me at [rec@haverhill-nh.com](mailto:rec@haverhill-nh.com) or contact me through the website [www.haverhill-nh.com](http://www.haverhill-nh.com). You can also follow the daily happenings on our  Facebook page.

All my best,  
Sherri Sargent, Haverhill Recreation Director





“

*I have just finished perusing your latest flyer and I had to write and say not only congratulations, but thank you so very much. I am astounded at the quality and diversity of your offerings! There are no words that adequately describe my pride and joy of being part of the community. Each and every program brings the arts and opportunities to our residents that are unequaled in a small towns like ours.*

*I am SO grateful to all who give SO MUCH to make this a beautiful place to live, work, and play!*

- Sandra Holden Knapp, Pike, NH

This past year we were saddened by the death of Edith Celley, a founding member and long-time Board President of Alumni Hall. Edith believed that big dreams could happen in unlikely places and that by working together great things are made possible. At Court Street Arts at Alumni Hall we will continue to work in this spirit and strive towards enriching our community by offering vibrant programs for the community to enjoy. We might be tucked away in this small corner of the valley, yet we brought the world to our stage this past year with comedians, actors, artists, and musicians from our backyard and from around the globe. We welcomed music of all genres from classical groups like the North Country Chamber Players and Camerata New England to a Quebecois hootenanny with Le Vent du Nord and a banjo & fiddle showcase with Patrick Ross. Aspiring painters, quilters, screenwriters and musicians all honed their craft with a variety of classes offered this past year. In 2017, we joined our friends at the Haverhill Library Association to bring STEAM programs to our schools and held a summer MakerCamp for area students. The camp offered a hands-on and in-depth program that taught robotics, coding CGI, design, and a host of other skills to foster creative problem-solving. We are looking forward to expanding this innovative and important work in the upcoming year.

Art organizations not only enrich the region, but are also economic drivers. Among the 7,500 visitors we have welcomed through our doors this year we have seen individuals from across the New England states who have come to the area to attend performances and spend time in our community. We have put over \$20,000 back into the local economy. Local food producers and other local business have used the space to create over \$10,000 in revenue. In the past five years we have worked hard to become a regional destination by creating events that benefit the community and increase awareness for our special community.

The Board works throughout the year to raise the funds to keep our historic building running and high-quality programs on the stage. Join us in believing in big dreams. We appreciate your support.

#### Board of Directors

**Barbara Warren**  
**Joanne Moore**  
**Elizabeth Bayne**  
**Anne Dall**  
**David Heintz**  
**Judith Lerner**  
**David Tansey**  
**Roger Warren**  
**Pat Buchanan**



**Court Street Arts**  
 at ALUMNI HALL

75 COURT STREET, HAVERHILL, NH | [WWW.COURTSTREETARTS.ORG](http://WWW.COURTSTREETARTS.ORG)

## **HAVERHILL HISTORICAL SOCIETY**

### **Annual Report 2017**

The Haverhill Historical Society held its annual meeting on June 20, 2017 at Court Street Arts at Alumni Hall. A brief business meeting was held in which updates were given concerning the progress made to Pearson Hall and the proposed work to be completed at Ladd Street School. The annual financial report was reviewed and the election of officers and Board of Directors was held. Prior to the election of same, the membership was requested to authorize a temporary one year waiver of Article V: Officers and Board of Directors, Sections 1,2, and 3 as it pertains to the election of officers and directors of the organization. It was discovered that we were not in compliance with our by-laws and had exceeded the term limits established for certain positions. The membership voted to grant a temporary one year waiver conditioned upon the Board of Directors conducting a review of the process and making recommendations for the next annual meeting.

Roger Warren, Program and Public Relations Director was very successful in organizing a slate of summer presentations that were well received and well attended. We heard from Glenn Knoblock who presented on "Covered Bridges of New Hampshire." In July a presentation was offered by Mr. Bryant Tolles, Jr. entitled: The Grand Resort Hotels of the White Mountains: Architecture, History and the Preservation Record." In August we heard from Mr. George Morrison and his presentation of "Robert Rogers of the Rangers." Finally, in September, Bernard Roy, a local author, spoke to us about his new book "Seventeen Children & Seventy Cows – Life On The Roy Family Farm."

We are pleased to report that Ladd Street School has had a new face lift. Mr. Jerry Smith was contracted to repaired and replaced old clapboards, painted doors and window sills, and painted the total exterior of the building. It really looks nice and is something we are very proud of. Mr. Douglas Henson finished his work in replicating eighteen new shutters mounted on the front façade of the building along with refurbishing a circular louvered belfry shutter, an elliptical louvered shutter, and an elliptical four paned window. It is planned that during the coming summer, the soffits will be repaired and painted. This will bring to closure the scope of the exterior work completed at Pearson Hall. We thank the Land & Community Heritage Investment Program (LCHIP) for being a valued partner in providing financial resources that greatly assisted us in completing the exterior restoration of Pearson Hall. Our next significant challenge will be to restore the interior of the building, to make it the permanent home of the



Haverhill Historical Society, and to transform the building into a useful, viable, self-sustaining piece of property.

We were saddened with the loss of our dear friend and colleague, Edith Celley, on December 3<sup>rd</sup>, 2017. Edith was the Past President and one of the bedrock founders of the Haverhill Historical Society. She was a significant player in the acquisition of several historic buildings surrounding the Haverhill Common. She was the link that established a partnership with LCHIP, she rallied local residents to the importance of maintaining our historic buildings, and devoted her entire life to the cultural development of Haverhill. We dedicate ourselves to carry on the mission of her vision.

The Board of Directors extends a sincere thank you to all who have supported our mission and programs throughout the years.

Sincerely,

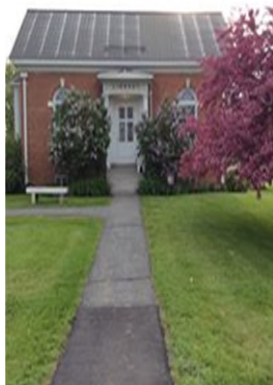
Wayne Fortier – President  
Michael Marshall – Vice President  
George Ekwall – Recording Secretary  
Charlene Aldrich – Treasurer & Corresponding Secretary  
Roger Warren – Program & Public Relations Director  
Carole Bont – Membership Secretary  
Sandra Knapp – Corresponding Secretary  
Deborah Page – Collections Specialist  
Maryellen Kirkpatrick – Collections Specialist  
Wayne Mitchell – Civil War Re-enactment Specialist

# PATTEN NORTH HAVERHILL LIBRARY

2885 DARTMOUTH COLLEGE HIGHWAY, NORTH HAVERHILL, NH

MONDAY: 10AM TO 6PM  
WEDNESDAY: 2PM TO 6PM

EMAIL: [pattenlibrary@yahoo.com](mailto:pattenlibrary@yahoo.com)  
FACEBOOK: patten north haverhill library



Patten Library has had a very busy 2017. We have had many new faces walk through our doors who we now consider friends. Our Story Hour this past year has been phenomenal! We have a great group of moms and dads, grammies and grampas, and of course, kiddos!



This is Elliot Rose our newest patron!



Grammies, grampas and moms!

Our fund raising this year included:

Two book and bake sales

Our famous cookie walk

InfuseMe in West Lebanon NH's beautiful basket filled with oils, vinegars, cookbooks, herbs and more that we raffled.

Lindt Chocolates four beautiful baskets of mixed truffles that we raffled.

We had six new shelves built to hold our extra large print books and childrens DVD's. It also helped us to reorganize some of our youth non fiction books for their school assignments.

We had our portico fixed as it was in a terrible state of rot. We also did some inside painting that we will finish in the summer.

Thank you all who have helped us this year for your monetary donations, book donations, baking, volunteering, setup and break down of our book sales. Most of all, thanks to our patrons who continue to support us! You are the best! We hope to be able to continue to serve you, our community.

Debi English, Librarian

Audrey Clough, Assistant Librarian

Board of Trustees: Ann Fabrizio, Tina Hebert, Glenna Ackerman, Diane Keith and Brad Sargent

Patten Library, North Haverhill

2017 Treasurer's Report

**Starting Balance as of 1/1/2017** **\$ 606.45**

Transfer from savings	\$ 2,970.00
Fundraising	\$ 2862.20
Interest Income	\$ 239.96
Town check	\$14,740.00
Contributions	\$ 1,834.30

**Total credits** **\$22,646.46**

**\$23,252.91**

Book purchase	\$ 3,071.73
Insurance	\$ 1,096.00
Maintenance	\$ 578.85
Payroll	\$ 9,050.00
Work Comp Ins	\$ 1,002.00
Postage	\$ 0.00
Supplies	\$ 581.02
Taxes	\$ 1,261.29
Phone / Interenet	\$ 1,163.58
Electric	\$ 1,173.04
Heat	\$ 2,300.00
Misc	\$ 151.00

**Total debits** **\$21,428.51**

**BALANCE as of 12/31/2017** **\$ 1,824.40**

**\$23,252.91**

**CD's as of 12/31/17** **\$58,183.64**

This Report Respectfully Submitted,

Christina Hebert, Treasurer

# HAVERHILL LIBRARY ASSOCIATION

67 Court St., Haverhill, NH 03765

(603) 989-5578

mail@HaverhillLibrary.org

www.hliba.blogspot.com

facebook.com/HaverhillLibraryAssociationNH

Nanci Myers, Librarian



Monday: 4 p.m. to 7 p.m.

Tuesday: 10 a.m. to 1 p.m.

Wednesday: 4 p.m. to 7 p.m.

Thursday: 4 p.m. to 7 p.m.

Saturday: 10 a.m. to 1 p.m.



**T**he world is changing and we at the Haverhill Library Association, now in our 138th year as a part of the community, strive to keep up. In times past, libraries were merely **stacks of books**, but in today's fast evolving world, information is shared in so many more ways. The Internet, social networking, and a variety of electronic media have changed the way young people navigate their way into adult life and even those who grew up with only the printed

word are adapting to the new ways. It is our goal to ensure that our library is meaningful and current for all patrons.

**W**hen logged in to our Blogspot page (listed in the heading above) look for the one-click sign-ins to the New Hampshire Downloadable Books program and the EBSCOhost research database. The former allows books and periodicals to be borrowed for use on home computers and the increasingly popular readers such as Kindle and Nook. EBSCOhost gives access to a wide variety of data sources and it is nationally recognized as a very valued educational resource.

**D**esigned to offer patrons maximum accessibility and visiting options, our operating schedule offers morning, afternoon, and early evening hours. Of course, we provide access to computers and the Internet, both with in-house computers and Wi-Fi connectivity. In recent years we expanded our holdings in audio books and videos, and we have increased our use of the Interlibrary Loan system (ILL), which makes books from libraries across the state available. In addition, we offer photocopying, research and referrals for local and family history, large print books, DVDs, audio books, and magazines.

**P**rogramming is a vital component of our mission to serve, especially for our youth. In February, we created a **Valentine's Day card** making station. Later in February, author Michelle Arnosky Sherburne presented her book Slavery and the Underground Railroad in New Hampshire to a group of homeschoolers. During school winter vacation, we collaborated with Court Street Arts (CSA) and White Mountain Science, Inc. (WMSI) to present two days of Science, Technology, Engineering, Arts, and Math (STEAM) workshops at the Haverhill Cooperative Middle School. In June, we were once again one of the stops on the annual **Haverhill Cooperative Middle School's** sixth grade fieldtrip to study **Haverhill's** early history. In

August, we teamed up once more with CSA and WMSI to run a weeklong STEAM camp at Alumni Hall attended by fifteen local middle-school students. In June and July, we ran a summer reading program for children featuring a theme of kindness entitled **“Build a Better World!”** We thank our **former Children’s Librarian**, Anne Ballam, who created and implemented this program. As they did last year, homeschool parents and children continue to meet weekly at the library to connect, interact, share, learn and have fun.



**We** offer tennis balls and rackets and a basketball for public use on the tennis courts behind the library.



**A**dult programming is also an important part of our service. For eight years, we have hosted weekly meetings of **“Thursday Night Writes,”** a group that additionally sponsors a special **quarterly series of the New Hampshire Writers’ Project Book Club** for Writers, which focuses particularly on questions of craft and technique. New this year is the bi-monthly **“Odd Month Book Club.”** Please check with our librarian for meeting times and book availability. In July, we held an author lecture and reception at Alumni Hall for locally connected Beth Wellington, author of Circus Girl: A Novel. Then in September we sponsored a New Hampshire Humanities program: **“The Connecticut: New England’s Great River,”** presented by Adair Mulligan. The year ended with a Holiday Cookie Social.

**M**aintenance and improvement of our facility is always on our minds. This past year, we improved safety for our patrons with the installation of new front and back floodlights thanks to a New Hampshire Community Grant from Eversource Energy to improve the library’s **external** entrance lighting. Another donation came from NFP Insurance Agency, Jean Conklin, CIC Director and Haverhill Corner resident, and Co-operative Insurance Companies. The gift, awarded as part of the Co-op’s **Community Grants program**, will be used to help fund repairs to the library’s **historic, 176-year-old building**. We plan to install updated signage soon to better identify our location.

**C**onsidering that funding from public sources supplies less than half of our operating expenses, library trustees have worked hard to keep the doors open and provide our wide-ranging services as well as take care of our building and grounds. We hold spring and fall book sale fundraisers. We plan to produce a revised edition of the **library’s Haverhill Corner Historic District** book, the first edition of which sold out and was a very successful fundraiser. In addition to the grants we have sought and received, we are applying for another to help us plan for future improvements to our facilities, including much-needed restroom upgrades and meeting spaces.

**H**averhill Library Association is fortunate to have many volunteers and friends. We thank our regular volunteers, including Charlene Aldrich, Kevin Currier, Vicky Jacobine, Sable Quinn, Hugh Underhill and the teens of the stewardship program at the Oliverian School, and Carolyn Danielson, keeper of the gardens! Our patrons have continued to be generous with donations of books, DVDs, audio CDs and materials for our special programs. Thank you!

**F**or 2017, our Board of Trustees included Joe Kirkpatrick (President), Eleanor Ingbretson (Vice-President), Vesta Smith (Secretary), Dave McKee (Treasurer), Betty Gray, Mathias Emmerton, Sandy Knapp, Mike Marshall, Lucas Swaine and Marte Teschner. Betty Gray resigned from our board in 2017, but, in recognition of her many contributions to the library, she will continue in an honorary capacity. All of the trustees are unpaid volunteers who meet monthly.

**O**ur board is very interested in expanding our services and we continue to seek greater engagement with our community. Please come visit us and share your ideas for improvements. And most of all, thank you for your support! We look forward to 2018! **Remember, “Libraries Help Build Better Communities!!”**

Respectfully submitted, Nanci Myers, Librarian

# Haverhill Library Association

## Treasurer's Report

### 2017 Actual and Proposed 2018 Budget

	<u>2017 Actual</u>	<u>2017 Budget</u>	<u>%Budget</u>	<u>2018 Budget</u>
<b><u>INCOME</u></b>				
Town of Haverhill	13,200.00	\$ 13,200	100%	13,200
Precinct of Haverhill Corner	1,000.00	\$ 1,000	100%	1,500
Mildred Page Bequest	8,263.30	\$ 8,500	97%	8,500
Transfer from Reserve	5,000.00	\$ -		3,000
Earnings from Investments	940.21	\$ 600	157%	1,000
<b>Subtotal</b>	<b>28,403.51</b>	<b>\$ 23,300</b>	<b>122%</b>	<b>27,200</b>
<b>Fundraising Income</b>				
<b>Book Sales</b>	743.00	\$ 700	106%	700
<b>Annual Appeal</b>	4,046.00	\$ 2,500	162%	3,000
<b>Donations &amp; Grants</b>	4,868.00	\$ 3,500		3,500
<b>Fundraising Programs</b>	155.00	\$ 2,500	6%	2,500
<b>Total Fundraising Income</b>	<b>9,812.00</b>	<b>\$ 9,200</b>	<b>107%</b>	<b>9,700</b>
<b>Miscellaneous Income</b>				
<b>Miscellaneous</b>	575.00	\$ 100	575%	300
<b>HHS Rental Income</b>	1,200.00	\$ 1,200	100%	1,200
<b>Print &amp; Photocopy</b>	7.00	\$ 100	7%	100
<b>Total Miscellaneous Income</b>	<b>1,782.00</b>	<b>\$ 1,400</b>	<b>127%</b>	<b>1,600</b>
<b>Total Current Income</b>	<b>39,997.51</b>	<b>\$ 33,930</b>	<b>118%</b>	<b>38,500</b>

### **EXPENSE**

#### **Utilities**

<b>Water</b>	418.25	\$ 400	105%	450
<b>Electricity</b>	961.80	\$ 850	113%	1,000
<b>Heat</b>	3,050.40	\$ 3,000	102%	3,100
<b>Total Utilities</b>	<b>4,430.45</b>	<b>\$ 4,250</b>	<b>104%</b>	<b>4,550</b>

#### **Personnel**

<b>Payroll</b>	12,427.22	\$ 13,500	92%	13,500
<b>NHU PAC</b>	0.00	\$ 80	0%	50
<b>Payroll Taxes</b>	2,438.63	\$ 2,500	98%	2,500
<b>Workers' Compensation</b>	243.00	\$ 450	54%	450
<b>Professional Development</b>	0.00	\$ 250	0%	500
<b>Total Personnel</b>	<b>15,108.85</b>	<b>\$ 16,780</b>	<b>90%</b>	<b>17,000</b>

#### **Books & Periodicals**

<b>NH Downloadable Book</b>	599.00	\$ 600	100%	600
<b>Audio</b>	0.00	\$ 50	0%	100
<b>Book Purchases</b>	2,976.04	\$ 3,100	96%	3,000
<b>Periodicals</b>	10.00	\$ 100	10%	100
<b>Videos</b>	28.00	\$ 50	56%	100
<b>Total Books &amp; Periodicals</b>	<b>3,613.04</b>	<b>\$ 3,900</b>	<b>93%</b>	<b>3,900</b>

# Haverhill Library Association

## Treasurer's Report

### 2017 Actual and Proposed 2018 Budget

<u>Public Programming</u>	1,725.00	\$	-		2,000
<u>Computer Equipment</u>		\$	1,000	0%	1,000
<u>Maintenance</u>					
Repairs	692.00	\$	2,000	35%	1,500
cleaning	1,420.00	\$	1,200	118%	1,500
Maintenance - Other	1,630.40	\$	500	326%	1,500
<b>Total Maintenance</b>	<b>3,742.40</b>	<b>\$</b>	<b>3,700</b>	<b>101%</b>	<b>4,500</b>
<u>Administrative</u>					
Bookkeeping	110.00	\$	150	73%	200
Telephone & Internet	1,625.84	\$	1,500	108%	1,700
Insurance	1,450.00	\$	1,350	107%	1,500
Software Updates	0.00	\$	100	0%	100
State of New Hampshire	75.00	\$	100	75%	100
Tasco Security	552.00	\$	440	125%	500
Supplies	559.31	\$	400	140%	550
Postage and Delivery	222.80	\$	50	446%	50
Safety Deposit Box Fees	0.00	\$	20	0%	20
Dues	0.00	\$	40	0%	50
Miscellaneous	644.32	\$	200	322%	400
Administrative - Other	70.00	\$	600	12%	400
<b>Total Administrative</b>	<b>5,309.27</b>	<b>\$</b>	<b>4,950</b>	<b>107%</b>	<b>5,570</b>
Fundraising Costs	0.00	\$	1,200	0%	1,200
<b>Total Expense</b>	<b>33,929.01</b>	<b>\$</b>	<b>35,780</b>	<b>95%</b>	<b>39,720</b>
<b>Excess (Deficit)</b>	<b>\$ 6,068.50</b>	<b>\$</b>	<b>(1,850)</b>		<b>\$ (1,220)</b>

This summer the town Trustees of Trust Funds disbursed \$31,364 in accumulated funds held in our name to our library as required by state law. HLA placed these funds into its Fidelity reserve accounts (current balance \$103,047.) These reserves are needed to assure the library's long term viability and to finance needed repairs and improvements to our historic building.

This year has been a very busy year.

2017 has been a year of many changes for the library. In August, Louise McGee became our intern librarian. She has done an exceptional job.

In December, we hired our new Head Librarian, Patty Vaughn. She has many years of library experience on the collegiate level. Patty, recently moved to our area from Virginia. We are excited to welcome her. She will assume her new position early January 2018.

We want to thank the rest of our support personnel: Norman Darby, who is also a trustee, assuming other duties not common to the librarians. Rollie Moore, has been extremely helpful with grounds and building maintenance. Joanne Moore continues to fill in when needed. Many thanks to Linda Williams who keeps our library neat as a pin. All these individuals are very dedicated to the library

The Woodsville Library's two computers are available from 1:00 to 8:00pm Tuesday, Thursday, and Friday, when the library is open.

To all our friends, we thank you and look forward to your continued patronage. Please join us in our excited anticipation for the future.



# WOODSVILLE FREE PUBLIC LIBRARY

## 2017 FINANCIAL REPORT INCOME/EXPENSES

### Income

TOWN OF HAVERHILL	\$12,265.78
WOODSVILLE PRECINCT	8,625.00
BOOK SALES	1,100.00
COPY FEES	100.00
DONATIONS	300.00
INTEREST INCOME	300.00
TOTAL INCOME	<u>\$32,690.78</u>

### Expenses

BOOKS and MAGAZINES	6,800.00
MAINTENANCE	1,230.00
PAYROLL EXPENSES	14,115.40
941 TAX	<u>1,100.00</u>
TOTAL PAYROLL EXPENSES	<u>14,079.40</u>
TOTAL EXPENSES	<u>\$23,209.40</u>

Date: 12/31/17

## COMMISSIONERS' REPORT FISCAL YEAR 2017

We are pleased to present the following reports and financial statements for the period of July 01, 2016 – June 30, 2017. We share these reports with you, the people of Grafton County, so that you may have a better understanding of your County Government.

Financially, Grafton County finished fiscal year 2017 in good shape. Our revenues exceeded our expenses by \$681,482. The total revenue received for the fiscal year was \$40,837,840. The total expended was \$40,156,358 with \$23,985,628 being raised in County taxes. We had anticipated that we would see our fund balance begin to recover with the nursing home renovation project complete and the census back up to normal levels and that did happen.

As we began the budget process for FY 2018, we were met with the ever challenging task of finding balance between providing services and trying to minimize the impact on the taxpayer. The FY 2018 budget saw a 5.05% increase in expenditures with the total budget being \$43,012,252. The total amount to be raised by taxes for the year is \$25,077,129, an increase of 4.55% from the previous year.

The Human Service budget is comprised of funds that the county is statutorily obligated to pay to the State of New Hampshire for long term care and home and community based care services for the elderly who are eligible in the county. Our obligation is set by a “cap” that is established by the State of New Hampshire and then each county pays a percentage of the cap based on their elderly population. In fiscal year 2018 Grafton County’s share of that “cap” is budgeted at \$6,989,231, which is an increase of \$137,044 from fiscal year 2017.

There was a 2.00% cost-of-living adjustment for employees. Due to the growing cost of health insurance, the county made some changes to the insurance coverage for employees for fiscal year 2018. The Employer Contribution rates to the NH Retirement System increased effective July 1<sup>st</sup>.

There were several new positions added in the FY 18 budget. The County Attorney’s office received a new FT Administrative position as well as two (2) new full time Assistant County Attorney positions (one of which will begin January, 2018.) The Register of Deeds will have a new full time position that will begin in January, 2018 as well. The last new position included with this budget was a Drug Court Coordinator position. The County now receives funding from the State of NH for our Drug Court and as a requirement for the funding, we must have a Drug Court Coordinator. The position is 100% funded by the State.

The budget also has an increase in capital project expenses. During fiscal year 2017 it was identified that the county’s sewer line was going to need to be replaced. The total estimated cost for the project is \$210,000 which has been broken down into two (2) phases during fiscal years 2018 and 2019.

Fortunately, we did see some increases in revenues as well to offset some of the increases in expenses. It was a challenge as it is every year.

In October, 2016 the County refinanced the “callable” portion of the jail construction bonds. The bond refinancing was very successful. The bonds were sold on October 4<sup>th</sup> and the closing was October 14<sup>th</sup>. The final savings to the county will be: \$875,593.07. This savings will be realized over the remaining 15 years of the bonds with the largest savings occurring in fiscal year 2017.

The savings in the current fiscal year will be \$341,174.30

On October 27, 2016 the Commissioners honored former Superior Court Judge Jean Burling by naming Courtroom #2 at the Grafton County Superior Court the “Jean K. Burling Courtroom.” Judge Burling was the first judge for the Grafton County Drug Court and was very dedicated to the program.

On November 17, 2016 the County held its first annual Employee Recognition Dinner. The dinner was held to recognize employees who had reached 5, 10, 15, 20, 25, 30 and over 30 years of service in 2016. The dinner was a huge success and the Commissioners hosted approximately 90 guests and honored 65 employees. We are looking forward to continuing that tradition and recognizing our dedicated employees as they reach milestones in their employment at Grafton County.

On December 8th, 2016 the Grafton County Biomass Plant was dedicated to former Commissioner Martha Richards in recognition of her dedication and pursuit of Alternative Energy Sources for the Grafton County Complex.

On December 14<sup>th</sup>, 2016 the Commissioners dedicated the Lobby at the Department of Corrections to former Superintendent Glenn Libby in recognition of his leadership and dedication in the pursuit of the construction of the new Correctional facility.

During fiscal year 2017 there was a change in Elected Officials at the County. Long time Commissioner Michael Cryans decided to pursue other avenues and chose not to run for re-election. Several term Commissioner Martha Richards made the decision to retire after completing her term. This left two (2) open seats on the Board. In addition, County Treasurer Bonnie Parker also decided not to run for re-election. In January, Commissioner Omer C. Ahern, Jr. from Plymouth was sworn in to replace Commissioner Richards and Commissioner Wendy A. Piper from Enfield was sworn in to replace Commissioner Cryans. Karen Liot-Hill from Lebanon was sworn in as the newly elected Treasurer.

We would like to thank former Commissioner Cryans, Commissioner Richards and Treasurer Parker for their many years of dedicated service to Grafton County and wish them well in all future endeavors.

Fiscal Year 2017 saw a continued savings from the Woodchip Biomass Heating system for the Complex. The plant is used for heating the majority of our buildings with the only large building not utilizing the system being the Correctional facility, which is heated and cooled with a geothermal system that was put in at the time of construction. All the domestic hot water needs for the Correctional facility come from the biomass plant. We are very happy that we are consuming less fossil fuels and saving money at the same time!

Grafton County continues to participate in the NACO (National Association of Counties) prescription drug discount program that is sponsored by *Caremark*. This valuable program is at no cost to the County or to the citizens. This program can reduce the cost of prescription drugs by up to 20%. Since the inception of the prescription drug program in September 2006, Grafton County citizens have saved a total of \$792,990.01. Getting enrolled in the program is simple and free – just place a call to the Commissioners’ Office at (603) 787-6941 and request a card. The only information needed is your name and address and we will mail you a card. These cards are also available at many participating pharmacies in Grafton County.

The NH Association of Counties Annual Conference was held at the Sheraton Harborside in Portsmouth, NH on September 21 - 24, 2016. During the conference, Nursing Home Social Service Assistant,

Amylynn Kukler, was recognized as the County Nursing Home Employee of the Year; Skilled Maintenance Assistant, Dustin Taylor, was recognized as the County Employee of the Year; Deputy County Attorney, Paul Fitzgerald, was recognized as the County Attorney Employee of the Year; and former Commissioner, Michael Cryans, was recognized as the County Commissioner of the Year. Congratulations to all on a job well done - we are very proud of you!

As your County Commissioners, our mission and focus continues to be to provide the best quality services to the residents of Grafton County while trying to balance that with a stable tax rate. This is always a challenge as we struggle with diminishing revenues and expenses that continue to grow. We were extremely pleased with the work of our department heads this year who brought forward budget requests that were reasonable. We appreciate all the hard work that these people do on a daily basis.

The Commissioners hold regular weekly meetings on Tuesdays at 9:00 AM, at the County Administrative Building at 3855 Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. We also attend meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office at (603) 787-6941 to confirm date, time and schedule. For further information, minutes of the Commissioners' meetings and links to other departments please visit the Grafton County website at [www.co.grafton.nh.us](http://www.co.grafton.nh.us).

In closing, we continue to be proud of the accomplishments and successes of Grafton County government. We realize that these accomplishments would not be possible without the dedication and hard work of all of our employees and the countless number of volunteers, who assist in county operations. ***We would like to recognize and thank all of our employees and the many volunteers that do such a fantastic job.***

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

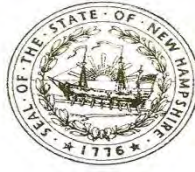
Linda D. Lauer, Chair (District 2)

Omer C. Ahern, Jr. Vice-Chair (District 3)

Wendy A. Piper, Clerk (District 1)

**STATE OF NEW HAMPSHIRE**  
Executive Council

**JOSEPH D. KENNEY**  
EXECUTIVE COUNCILOR  
DISTRICT ONE



STATE HOUSE ROOM 207  
107 NORTH MAIN STREET  
CONCORD, NH 03301  
(603) 271-3632

**ANNUAL REPORT OF DISTRICT ONE EXECUTIVE COUNCILOR JOSEPH KENNEY**  
**JANUARY 8, 2018**

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at [joseph.kenney@nh.gov](mailto:joseph.kenney@nh.gov). I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving You,  
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

As the Regional Planning Commission serving 51 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- Completed a pedestrian and bicycle improvement plan for the Town of Littleton.
- Assisted the Town of Plymouth with updating their Master Plan.
- Assisted Mountain Lakes with updating their Master Plan.
- Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create jobs at the Friendship House in Bethlehem.
- Administered and provided technical assistance to Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 26 towns in the region.
- Assisted NH Fish & Game, Trout Unlimited, and Plymouth State University with an inventory and assessment of stream crossings in the Ammonoosuc watershed. This was the first culvert assessment that gathered data for us by all three state agencies with an interest in road crossings, Department of Transportation, Environmental Services and Fish & Game.
- Administered funds that enabled Grafton County Senior Citizens Council, Transport Central, Tri-County Community Action Program and Advance Transit to reimburse volunteer drivers for 5,549 trips provided to the elderly or disabled.
- Completed over 200 traffic counts (183 for NHDOT and 26 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Completed the Corridor Management Plan for the Mountain Road Scenic Byway and assisted with implementing recommendations in four Scenic Byways in the region. Inventoried pavement condition on local roads in three communities.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulations

All of us here at North Country Council look forward to serving your community. NCC is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,

Jo Lacaillade  
Board Chair



## **Connecticut River Joint Commissions – 2017 Town Report**

Suite 225, 10 Water St., Lebanon, NH 03766.

Website at <http://www.crjc.org>

CRJC continues its mission to preserve the visual and ecological integrity and working landscape of the Connecticut River Valley. With five local subcommittees and over 100 volunteers, it is guiding the watershed's growth by reviewing and commenting on proposed actions, from large scale development projects including the Northern Pass and Hydro-Electric Dam Relicensing, to proposed regulatory changes, such as the NH shoreland protection rules.

During FY 17 CRJC convened a meeting on the Conte Wildlife Refuge with the US Fish and Wildlife Service to learn about their Water-on-Wheels Express and to develop a partnership to bring this educational exhibit to Connecticut River communities. CRJC was a sponsor of the 20<sup>th</sup> Annual Source-to-Sea Cleanup with the Connecticut River Conservancy and partnered with them on an analysis of erosion studies as part of the FERC relicensing process of hydro-electric dams. As a result, FERC requested the dams' owner to provide additional information on erosion along the river.

CRJC emphasized the Vermont Clean Water Initiative with a focus on best agricultural practices to reduce impacts on surface waters. CRJC continues to bring public policy decision makers to our meetings to keep them abreast of the issues facing the Connecticut River. Finally, CRJC worked with the students of the Rockefeller Center at Dartmouth to conduct a valuation of the Connecticut River to the New Hampshire Economy. Read or download the study here: <http://www.crjc.org/news-and-events/>.

The current officers of the Joint Commissions are *Jason Rasmussen, President (VT)*; *James McClammer, Vice President (NH)*; *Jennifer Griffin, Treasurer (NH)*; *Steven Lembke, Secretary (VT)*. For a full list of Commissioners see the following website: <http://www.crjc.org/about-crjc/commissioners/>.



Headwaters of the Connecticut River,  
Fourth Connecticut Lake, Pittsburg, NH





## Connecticut River Joint Commissions

10 Water Street, Suite 225

Lebanon, NH 03766

(603) 727-9484

<http://www.crjc.org>

### ***CRJC Riverbend Subcommittee Annual Report - 2017***

The Riverbend Subcommittee of the Connecticut River Joint Commissions consists of two volunteers nominated by each of the following municipalities: Guildhall, Lunenburg, Concord, Waterford, Barnet, Ryegate and Newbury in Vermont; and Lancaster, Dalton, Littleton, Monroe, Bath and Haverhill in New Hampshire.

The Riverbend Subcommittee provides a local voice to help steward the resources of an important portion of the Connecticut River representing voices from two states, five counties, and thirteen towns along 70 miles of river. 2017 saw the subcommittee members continue to bring a valuable contribution of expertise and local knowledge to the table for the assistance of landowners, municipalities, and state agencies near the river.

The Subcommittee hosted presentations on a variety of topics in 2017. These topics included the tools and techniques to assess and protect community infrastructure, Headwaters Hydrology: Riverbank Restoration and Stabilization, a presentation from the Connecticut River Conservancy and their role in studying, permitting, grant writing, buffer planting, organizing river clean ups, and establishing the clean water/Healthy Trout program. The subcommittee also stayed updated on a number of issues including the ongoing dam relicensing through FERC, ACT publication of "Living with a Trout Stream," the ACT Regional Conservation Partnership Project on biodiversity and water quality, the Ammonoosuc River being set as the site of the Eastern Brook Trout inventory, Dam ownership changes, and staffing changes at CRJC.

The subcommittee submitted comments on a series of permits ranging from across the region on issues such as shore land permitting for house foundations and leach fields, septic system and road access and shore land upgrades, and issues with a materials handling area due to easement and shore land application lapses.

There are currently openings on the subcommittee in several communities. If you or someone in your community is interested in working with volunteers from area communities on river conservation issues and serving as a liaison to the Headwaters subcommittee, please contact our staff support Nick Altonaga at [naltonaga@nccouncil.org](mailto:naltonaga@nccouncil.org) to learn more.



## **Connecticut River Joint Commissions – 2017 Town Report**

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Headwaters of the Connecticut River,  
Fourth Connecticut Lake, Pittsburg, NH



P.O. Box 35  
Wells River, VT  
05081-0035

802-518-0030  
cohasechamber@gmail.com  
www.cohase.org

## *Cohase Chamber of Commerce*

*serving Haverhill & Piermont, & Orford, NH*

*and*

*Fairlee, Bradford & Newbury, VT*

Dear Friends:

Thank you so much for your continued support of the Cohase Chamber of Commerce. The Chamber is committed to fostering a vibrant economic climate by encouraging cooperation and communication among the region's communities, while ensuring a high quality of life.

Some of our major accomplishments for 2017 include but are certainly not limited to the following:

- ✓ Our **Annual Meeting** at Lake Morey Resort in January which included the presentation of our Citizen of the Year award and Business of the Year Award.
- ✓ A very successful **Business Breakfast** at the Colatina Exit in May with a record turnout of over 40 attendees to discuss challenges and successes within our communities.
- ✓ Co-sponsorship of the **Paddle the Border** events in May and October which brings people from all over to our region twice a year to celebrate our beautiful Connecticut River.
- ✓ An extremely successful **Garden Tour and Tea** in July featuring regional gardens and an afternoon tea at Alumni Hall in Haverhill, NH. Over 120 people attended from all over New Hampshire, Vermont and beyond.
- ✓ Our **Farm Tour** in August which celebrated our area's agricultural heritage and featured open houses and tours at local farms. This year's event was a record turnout with some farms reporting over 200 attendees.
- ✓ Our **48 Hour Film Slam** in September. Six teams participated this year and over 100 attendees attending the public screening.
- ✓ Three **Business After Hours** events which brought together 40-50 businesspeople from throughout our region for networking and conversation.
- ✓ Educational workshops targeted towards our regional business community including a **Cybersecurity/Digital Marketing** workshop, a **Business Succession Planning** workshop, and a **Digital Marketing/Overcoming Business Overwhelm** workshop.
- ✓ Hosting of the annual **Cohase Regional Economic Summit** in December bringing together elected officials and community leaders to discuss regional economic challenges and solutions.
- ✓ Promotion of a "**Buy Local**" mentality in our region through press releases, articles, social media and presentations.
- ✓ Active participation in and facilitation of community meetings centered on Economic Development and Workforce Development

Your support is vital to us achieving our goals and helping to continue to make the communities within the Cohase region a vibrant and attractive place to live, work and do business.

With gratitude,

**Erik Volk**  
**Executive Director**



90 Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

Board of Selectmen  
Town of Haverhill  
2975 Dartmouth College Highway  
North Haverhill, NH 03774

December 31, 2017

Dear Members of the Board of Selectmen:

It has been another very exciting year at Cottage Hospital. Over the last year we have seen growth in many areas of the hospital. In 2017 we welcomed additional staff to our Cottage Hospital family and introduced new and expanded services including; Orthopedics, Dermatology, Gastroenterology, Aquatic Therapy and Mental Health services.

Financially, Fiscal Year 2017 closed with a negative bottom line from operations. The Hospital has faced a multitude of cuts from state and federal programs.

We are excited for the upcoming year, as we will welcome general surgeon, Christopher Danielson, MD to our expanded Surgical Services department. We will also be increasing our Nutritional Therapy and Diabetic Education services with the addition of a free Diabetes Prevention Program.

We appreciate the support of our communities, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Despite our negative bottom line this year, Cottage Hospital's leadership team has decided NOT to ask the towns for financial support for the 24<sup>th</sup> consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We will appreciate your including this message in your 2017 Annual Report, and we will forward our 2017 Annual Report to you as soon as it is available. Best wishes for a health new year.

Sincerely,

Maria Ryan, PhD, APRN  
Chief Executive Officer





### *Supporting Aging in Community*

Horse Meadow Senior Center  
(N. Haverhill 787-2539)

Linwood Area Senior Services  
(Lincoln 745-4705)

Littleton Area Senior Center  
(Littleton 444-6050)

Mascoma Area Senior Center  
(Canaan 523-4333)

Newfound Area Senior Services  
(Bristol 744-8395)

Orford Area Senior Services  
(Orford 353-9107)

Plymouth Regional Senior Center  
(Plymouth 536-1204)

Upper Valley Senior Center  
(Lebanon 448-4213)

### *Sponsoring*

RSVP & The Volunteer Center  
(toll-free 877-711-7787)

ServiceLink of Grafton County  
(toll-free 866-634-9412)

*Grafton County  
Senior Citizens Council, Inc.  
is an equal opportunity provider.*

### *2017-18 Board of Directors*

Patricia Brady, *President*

Larry Kelly, *Vice President*

Flora Meyer, *Treasurer*

Bob Muh, *Secretary*

Ralph Akins

Neil Castaldo

Ellen Flaherty

Carol Govoni

Clark Griffiths

Dick Jaeger

Craig Labore

Steve Marion

Rick Peck

Martha Richards

Frank Thibodeau

Ellen Thompson

Roberta Berner, *Executive Director*

## **GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2017**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2016-17, 511 older residents of Haverhill were served by one or more of the Council's programs offered through Horse Meadow Senior Center and 48 were assisted by ServiceLink:

- Older adults from Haverhill enjoyed 7,151 balanced meals in the company of friends in the senior dining room.
- They received 14,298 hot, nourishing meals delivered to their homes by caring volunteers.
- Haverhill residents were transported to health care providers or other community resources on 4,991 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 286 visits with a trained outreach worker and 131 contacts with ServiceLink.
- Haverhill's citizens also volunteered to put their talents and skills to work for a better community through 8,287 hours of volunteer service.

The cost to provide Council services for Haverhill residents in 2016-17 was \$287,328.91.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Haverhill's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

## ANNUAL REPORT 2017

The University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Extension service work was impactful again this calendar year. A few highlights are:

- Jim Frohn enhanced land stewardship by conducting 48 woodlot visits, covering more than 7,000 acres.
- Geoffrey Sewake launched the First Impressions Program. The secret shopper model format engages the public, develops volunteers, creates action plans, and encourages collaboration.
- Janene Robie coordinated over 35 Master Gardeners who hosted “ask the expert” tables at educational events, and taught sessions on invasive plants, beekeeping, and more.
- Donna Lee established 7 new 4-H clubs this year with substantial member representation from Rumney, Lyme, Warren, Bath, and Haverhill.
- Lisa Ford reached over 400 youth with a six-week educational series about food groups, food safety, and physical activity. Youth enjoyed taste tests and cooking.
- Heather Bryant collaborated with colleagues in ME, NH, and VT on a multi-year high tunnel tomato nutrient and pest management study funded by the USDA.
- Michal Lunak continued his research project, funded by Tillotson Charitable Foundation. The project examines feasibility of raising dairy beef using shelled corn as a feed instead of forages.
- Jessica Sprague, Food Safety Field Specialist, left to pursue another opportunity. A search is underway for a new Field Specialist.

Respectfully submitted: Heather Bryant, County Office Administrator





**CASA**

Court Appointed Special Advocates  
FOR CHILDREN

# Our Children Your Impact

## Making a Difference in 2017

### No Place Like Home

For three young siblings, like hundreds of other children in New Hampshire, the opioid epidemic has resulted in serious and life-altering consequences. During a police raid, heroin was discovered in the bedroom where the 3-year-old slept, and their father was arrested and jailed on charges of possession with intent to deal.

Their mother's own run-in with police in the days following her husband's arrest forced the three siblings into foster care. Their CASA volunteer visited them every few weeks, and was pleasantly surprised at their adaptation to a new environment, but as she continued to get to know the children, she recognized how deeply they missed their mom. Seeing that mom was willing to put the work in to get her life back on track, the children's CASA began advocating for them to be reunified with their mother, if she could complete the court ordered checklist of becoming substance free, finding a stable home, and a steady income.

And she did.

She worked hard, giving everything she could to prove she was strong and capable of providing for her children again. Through it all, the CASA was there, making sure that when it came down to the final recommendation, home with mom was the best place for these three young children. The CASA volunteer calls this case **"truly a miracle"** and watched with joy as this family reunited.

As this mother and her children settled into their new life, they thanked their CASA volunteer for seeing past their prior problems, and helping them find a way back home.

### FY 2017: BY THE NUMBERS

**1,358 children had  
advocates by their side**



**513 volunteers served in  
NH family courts**

**Volunteers gave 73,750  
hours of their time**



**533,424 miles were  
traveled by volunteers**

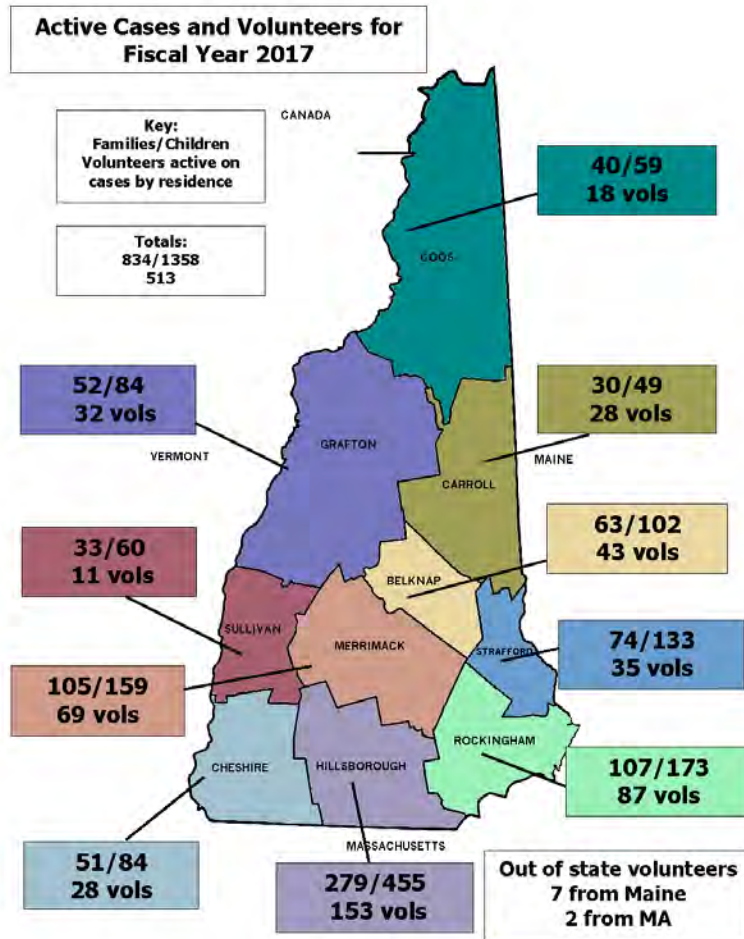
**Nearly 10,000 children  
with advocates since 1989**



### Our Mission

To protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our trained volunteer advocates speak for the best interests of abused and neglected children who come to the attention of New Hampshire's family courts through no fault of their own.

## FY 2017: ACTIVE CASES AND VOLUNTEERS



## Bound and Determined

When a young CASA teen found herself in the NH family court system for a second time due to a neglectful adoptive parent, she knew she would have at least one person she could count on.

Adopted as a toddler from a foreign country, this young girl was placed in the state's care at 10 years old when her adoptive mother's mental illness triggered a neglect finding. She met her CASA volunteer for the first time at the court house. Less than a year later the case was closed, but that's not where her story would end. Two years later she was removed from her home again and placed in a group home.

There was no question her CASA would take her case again. **He knew her history and more importantly, he knew her dreams.** For six years, her CASA has been her champion and her voice in court. He proudly attended her high school graduation this spring. She says if ever she needed someone to talk to, she knew just who to call, and she credits her CASA for being a strong and consistent support as she prepares for her next chapter: College this fall.

## FUNDING SOURCES

**30%**  
State  
Grants

**21%**  
Fundraising  
Events

**24%**  
Federal  
Grants

**12%**  
Annual  
Fund

**9%**  
Private  
Foundation

**3%**  
Municipal  
Grants

## FUNDING USES

CASA of NH strives to maintain frugal financial practices, a balanced budget, and funding diversity.

**83%**  
Direct Program Service\*

**11%**  
Fundraising

**6%**  
Administration &  
Overhead

\* All costs related to administering the program, including recruiting, training and supervising volunteers.

**800.626.0622    www.casanh.org    speakup@casanh.org**  
**BERLIN   COLEBROOK   DOVER   KEENE   MANCHESTER   PLYMOUTH**





## 2017 Report From the Good Shepherd Ecumenical Food Pantry

It would be a wonderful turn of events to say there's no longer a need for the Good Shepherd Ecumenical Food Pantry. It would be great to say hunger was no longer a concern in our community.

That, however, is not the case as the need for the pantry was just as great in 2017 as it has been since it was founded in 2014. Each month, the pantry continues to serve about 150 families, representing about 500 people. The intent of the pantry is to be an emergency source of food for those in need, providing three meals per day for three days per person. That adds up to approximately 4,000 meals per month provided out of our facilities located in the Robert E. Clifford Community Building, also known as the former armory in Woodsville.

At town meeting in 2017, Haverhill voters blessed the pantry with a charitable contribution of \$4,695, representing one dollar per capita, a model that was used by the Tri-County Community Action Program when it operated the emergency food pantry. We have again asked for the same amount in 2018.

The pantry, which is a federally registered 501(c) 3 not for profit organization, is funded by donations, charitable giving from citizens and civic organizations, as well as businesses in the community. Sustaining funds continue to be received from six founding local churches: Bath Congregational Church, First Congregational Church of Haverhill, North Haverhill United Methodist Church, St. Joseph/St. Catherine of Siena Churches, St. Luke's Episcopal Church and Woodsville United Methodist Church.

Our board is 100 percent volunteer and about 25 people donate time to keep the pantry open for clients. We have one part-time paid employee, an administrative assistant, Audrey DiMatties, who maintains the volunteer schedule, helps purchase food, and handles donations. Our assistant also completes reports which allows the pantry to be part of the New Hampshire Food Bank Fresh Rescue program as well as to receive USDA federal surplus food items for distribution to qualified clients.

The Woodsville Wal-Mart provides literally tons of food for use at the pantry over the past years.

Shaw's in Woodsville and Pete and Gerry's Eggs in Monroe have become significant contributors of goods in 2017 and we expect to be partners into the future. There was also been a number of local businesses and civic organizations that made contributions in 2017 as well. All contributions are appreciated as we fulfill the mission of providing for those in need.

The pantry is there for those who need help with food insecurities. It has never been, nor will be, a place where "hand-outs" are given. Rather it is place where neighbors gladly helps neighbors. And the board of directors thanks all involved in the pantry's mission.

Respectfully,

Ed Ballam, President of the Board of Directors

**VISITING NURSE AND HOSPICE FOR VT AND NH**  
***Home Health, Hospice and Skilled Pediatric Services in Haverhill, NH***

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2016 and June 30, 2017 VNH made 1,357 homecare visits to 61 Haverhill residents. This included approximately \$50,752 in unreimbursed care to Haverhill residents.

- **Home Health Care:** 848 home visits to 48 residents with short-term medical or physical needs.
- **Long-Term Care:** 5 home visits to 2 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 501 home visits to 9 residents who were in the final stages of their lives.
- **Skilled Pediatric Care:** 3 home visits to 1 residents for well baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Haverhill's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

  
Jeanne McLaughlin, President & CEO (1-888-300-8853)

## Support Center at Burch House Services FY17

### Victims Served by Crime Type:

Domestic Violence: **361** Sexual Assault: **95** Stalking: **53** Other DV Related Crimes: **17** Total: **526**

Hours of Direct Victim Assistance: **3,104** Hours of Service to Community: **14,538** Total: **17,642**

<u>Services Provided by Type:</u>	<b># Served</b>	<b># Times Service Provided</b>	<b>Value/ Service Unit</b>	<b>Total</b>
<b><u>Shelter Services</u></b>				
Shelter bed nights (incl. food, utilities, supplies, staff)	53	3,390	\$75	\$254,250
<b><u>Direct Services – Non-shelter</u></b>				
Crisis Counseling/Hotline Calls	280	515	\$15	\$7,725
Counseling and Support Services	273	1,290	\$15	\$19,350
Legal/Court Advocacy	284	390	\$15	\$5,850
Medical/Police & other advocacy	376	756	\$15	\$11,340
Case Management/Support	358	2,176	\$15	\$32,640
Support Group	34	742	\$15	\$11,130
Information and referral services	1,011	2,247	\$15	\$33,705
School Prevention Programs*	582	601	\$18	\$10,818
Food Pantry/Material goods^	68	1,904	\$3	\$5,712
Transportation^^	30	3,210	\$1.50	\$4,815
<b>GRAND TOTALS:</b>	<b>3,349</b>	<b>17,221</b>		<b>\$397,335</b>

\*Violence Prevention grades 2-12 \*\*Trainings to Community ^Meals as unit of service ^^Miles as unit of service

## 2017 Directors Report

### Northern Human Services – White Mountain Mental Health

As the safety net provider of behavioral health services for the twenty-two towns in upper Grafton and lower Coos counties, White Mountain Mental Health strives to assure that everyone in the community, regardless of income or insurance status, has access to high quality services, delivered by caring and well trained mental health professionals. Services include evaluation in crisis situations, short-term, solution-focused counseling offered to adults, children and families, comprehensive life-long supports to persons suffering from severe and persistent mental illness, and treatment focused on recovery from addiction, with a special focus on the high percentage of persons dually diagnosed with mental illness and substance abuse. Our goal is to make mental health treatment an accepted and easily accessible component of general good health.

During their lifetime, most people will experience some form of mental health crisis. As the stigma lessens, more and more people are coming forward to talk about their own experience, or that of their family members, with mental illness. Town funding means that cost will not be a barrier to receiving the care needed to return to good health. The appropriation from your town also enables us to continue to provide 24/7 emergency evaluations from all of our offices and from local hospital emergency departments. This is an expensive and critical service which helps keep the community safe.

The former Attorney General of New Hampshire, John Broderick, has been active this year in “The Campaign to Change Direction”. Like nearly one person in five, Attorney Broderick’s son suffers from mental illness. This initiative seeks to educate everyone to know the five signs of emotional distress. The goal is to imagine a future where people can ask for help for mental disorders as easily as they seek treatment for a physical illness or injury. We at White Mountain Mental Health stand ready to help you and your family get the support you need in your local community. **This year 540 residents of the towns served by White Mountain Mental Health received 7087 hours of service. Many of these people were in crisis and received services nights or weekends, perhaps preventing a life altering or life ending event.**

In closing, please spread the word: know the five signs which could signal a mental illness and ASK FOR HELP!

- **Personality Change**
- **Agitation**
- **Withdrawal**
- **Poor Self Care**
- **Hopelessness**

We thank you for your support which allows us to continue to provide help when the need is greatest.

Respectfully Submitted,

Jane C. MacKay, Area Director



**Cohase Lions Club  
PO Box 229, Woodsville, NH 03785**

**Cohase Lions Club celebrated their 80<sup>th</sup> anniversary in 2017. Currently, there are forty members from both sides of the Connecticut River. Four of our members are women.**

**Club members have a dinner meeting every first and third Thursday of the month at the Happy Hour Restaurant in Wells River, Vt. Once a month the Club sponsors a BINGO event for the residents of the Grafton County Nursing Home.**

**Fundraising is an important part of our club. Over the course of a year Lions hold a minimum of four raffles and one golf tournament. One of our many community projects is staffing a SAG Station for the Prouty. Another important fundraiser is the Community Birthday Calendar.**

**Annually, the Lions prepare Christmas baskets of food and clothing for selected residents in our service area.**

**A few years ago we purchased a Spot Vision Screener with other Lions Clubs from the area. Lion Cindy Fagnant, RN with help from others has and continues to screen schools in the area. They have screened over a thousand children and identified a hundred plus with possible vision defects. These children are then recommended to see an eye specialist. Cohase Lions will help with free exams and glasses for qualifying individuals.**

**The club extends our sincere appreciation to the community who support us in all of our endeavors.**

**If anyone is interested in joining Lions or would like additional information please contact Lion Tim Page at [tscottpage@hotmail.com](mailto:tscottpage@hotmail.com)**

# **Annual Report of the Woodsville Wells River Fourth of July Committee**



The 2017 Fourth of July Celebration in Woodsville and Wells River saw the return of an amusement company (D&L Amusements of Tilton, NH) and therefore a variety of rides and games to the Woodsville Community Field for the day long event. Another returning event was live music under one of several tents on the field. The two bands were the Grass Fed Boys playing bluegrass music, and Don & Jen Plus with a rockier sound. DJ Mike returned this year with tunes that reflected the 2017 theme of "Peace, Love, Freedom". Also on the field this year were plenty of independent food vendors and a variety of flea marketers and other vendors with a wide range of products.

The 2017 parade was again the biggest draw for this annual event. The parade stepped off promptly at 11:00 AM from the area of Montebello Street in Woodsville and progressed to Main Street in Wells River. Though the Woodsville Ambulance crew was called for a couple of minor incidents, one for a parade participant, and one for a parade watcher, neither appeared to be serious. The parade itself featured a pair of color guard units, a marching band, many, many floats, a great representation from local fire departments and many other parade participants.

Another change to the 2017 celebration was the change in sites for the annual Gigantic fireworks display. As the trees on the Connecticut River have grown on the New Hampshire side of the river, it has gotten increasingly difficult for those at the Community Field to see all of the aerial displays. For that reason the shooting area for the fireworks was moved to a sand pit on the south end of Wells River village. (Special thanks to the owners of Knoxland Farms for allowing us to use this space, and to the last minute back hoe operator who got the road ready after the July 1 storm). This higher elevation allowed for increased height for the fireworks and offered a much better show for those on the field. We do understand that some of the traditional watching spots in other locations around Woodsville and Wells River were affected. Some spots became better, while others became obscured. We invite all to come to the field for the best viewing in 2018, or check with friends and neighbors for other spots that offered good viewing.

With the help of voters in several area towns, the sale of raffle tickets, the fees collected from vendors on the Community Field, and especially the local business owners who advertise in the souvenir booklet, the Woodsville Wells River Fourth of July Committee was again able to "break even" during 2017. Raising the funds to put on this event is as vital as the efforts we put in on the day itself. So a very big thank you to all who contributed this past year, and we hope we can count on you again in 2018.

For anyone who would like to volunteer a few hours, or a great many hours, membership to the committee is open for all, no matter your age, residence, or ability. The committee meets the first Wednesday of each month at 7:00 PM. Meetings are held at the Woodsville Emergency Services Building and generally last less than two hours. Help is also needed on July 4th for as little as an hour or two. So please step up and help us to continue this great celebration.

Gary Scruton, President  
Woodsville Wells River Fourth of July Committee  
PO Box 50, Woodsville, NH 03785  
603-747-3942  
Facebook: Woodsville Wells RiverFourthofJuly

# Village District of North Haverhill Water & Light

## New Hampshire

### Warrant

### 2018

To the inhabitants of North Haverhill Water & Light in the Town of Haverhill in the state of New Hampshire qualified to vote in village district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: March 20, 2018

Time: 6:30pm

Location: James R Morrill Building, 2975 Dartmouth College Highway, North Haverhill, NH 03774

#### **Article 01: Choose a Moderator**

To choose a Moderator for the following year.

#### **Article 02: Choose a Clerk**

To choose a Clerk for the ensuing year.

#### **Article 03: Choose a Treasurer**

To choose a Treasurer for the ensuing year.

#### **Article 04: Choose a Commissioner-3 year term**

To choose a Commissioner for a term of Three (3) years.

#### **Article 05: To choose an auditor**

To choose an Auditor for the ensuing year.

#### **Article 06: End of year reports**

To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

#### **Article 07: Fire and Precinct Operating Budget**

To see if the Village District will vote to raise and appropriate the sum of One Hundred Fifty Two Thousand Nine Hundred Nineteen Dollars (\$152,919.00) for general municipal operations which includes all monies deemed necessary for the maintenance of the Fire Department, street lights, and sidewalks of the District. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

#### **Article 08: Operation of Water System**

To see if the Village District will raise and appropriate the sum of One Hundred Fifty One Thousand Seven Hundred Eighty Two { \$151,782}, which includes all monies deemed necessary for the self-sufficient water department. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

**Article 09: Use of Balance of Fire Department budget 2017**

To see if the Village District will vote to raise and appropriate the sum of Five Thousand Eight Hundred Fourteen; Dollars {\$5,814} for the purpose of paying down the long term debt on the air packs, with said funds to come from unassigned fund balance. (Majority vote required)

**Article 10: To establish a Capital Reserve Fund for Water Syst**

To see if the Village District will vote to establish The North Haverhill Water Capital Reserve Fund under the provisions of RSA 35:1 for the repairs, maintenance and replacements of North Haverhill Water, and to raise and appropriate the sum of one dollar and zero cents (\$1.00) to be placed in this fund, with said funds to come from water user fees. Further, to name The Precinct Commissioners as agents to expend from said fund. (This article is recommended by the Commissioners of North Haverhill Precinct)

**Article 11: To discontinue CRF**

To see if the town will vote to discontinue the North Haverhill Precinct Truck CRF. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

**Article 12: Take any other action**

To transact any other business proper to come before this meeting.



**BUDGET FOR NORTH HAVERHILL WATER & LIGHT DISTRICT**

<b>APPROPRIATION ITEM</b>	<b>2017</b>	<b>2017</b>	<b>2018</b>
<b>WATER DEPARTMENT</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>
4130 Salaries	\$ 6,975.00	\$ 6,975.00	\$ 9,936.00
4130 Dues & Subscriptions	\$ 500.00	\$ 638.64	\$ 500.00
4150 Repairs & Maint-Computer	\$ 1,800.00	\$ 520.00	\$ 1,800.00
4150 Supplies	\$ 800.00	\$ 802.99	\$ 800.00
4150 Certified letters		-1.82	
4150 Bank Service Charges		\$ 129.00	
4150 Postage	\$ 1,400.00	\$ 55.97	\$ 1,000.00
4153 Legal Fees	\$ 3,000.00	\$ 525.49	\$ 3,000.00
4196 Insurance	\$ 1,500.00	\$ 3,102.00	\$ 1,500.00
4197 Advertising & Regional Assoc.	\$ 1,000.00	\$ 1,311.40	\$ 1,300.00
4319 Paving	\$ 1,500.00	\$ -	
4332 Electricity	\$ 11,000.00	\$ 12,036.01	\$ 13,000.00
4332 Telephone/Internet	\$ 1,500.00	\$ 1,489.41	\$ 1,500.00
4332 Heating Oil/generator fuel	\$ 1,800.00	\$ 926.06	\$ 1,800.00
4332 Repairs & Maintenance	\$ 42,000.00	\$ 36,978.60	\$ 52,000.00
4332 NH Fees & Testing	\$ 1,100.00	\$ 610.00	\$ 1,100.00
4332 Miscellaneous	\$ 250.00		\$ 250.00
4711 03 Water Project Principal	\$ 30,812.00	\$ 24,192.00	\$ 32,136.00
4721 03 Water Project Interest	\$ 31,484.00	\$ 38,104.00	\$ 30,160.00
<b>TOTAL</b>	<b>\$ 138,421.00</b>	<b>\$ 128,394.75</b>	<b>\$ 151,782.00</b>

<b>SOURCE OF REVENUE</b>	<b>2017</b>	<b>2017</b>	<b>2018</b>
<b>WATER DEPARTMENT</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>
From Surplus			
3401 Water Rent	\$ 136,031.00	\$ 139,903.32	\$ 139,392.00
3401 Priority Letter Charges			
3401 Late Fees	\$ 2,000.00	\$ 2,010.00	\$ 2,000.00
3401 Water On/Off Fees	\$ 300.00	\$ 25.00	\$ 300.00
3401 New Connections			
3502 Interest	\$ 90.00	\$ 84.68	\$ 90.00
3401 Miscellaneous Income		\$ 50.00	
Transfer in from Water Project Ac	\$ -		\$ 10,000.00
<b>SUB TOTAL</b>	<b>\$ 138,421.00</b>	<b>\$ 142,073.00</b>	<b>\$ 151,782.00</b>

**ASSETS:**

Water Project Checking Acct	22807.56	22810.22	1281022
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**BUDGET FOR NORTH HAVERHILL FIRE & PRECINCT**

**PRECINCT**

4130 Salaries	\$	4,325.00	\$	6,050.00	\$	4,325.00
4130 Supplies	\$	450.00	\$	324.99	\$	450.00
4150 Dues & Subscriptions	\$	185.00	\$	-	\$	185.00
4153 Legal Fees					\$	1.00
4196 Insurance	\$	700.00	\$	1,092.00	\$	1,100.00
4197 Advertising	\$	220.00	\$	63.80	\$	200.00
4312 Signs & Beautification	\$	800.00			\$	2,500.00
4312 Sidewalks (Repairs-Paving)						
4312 Sidewalks - Snow removal/sweep	\$	8,500.00	\$	6,836.00	\$	8,500.00
4316 Street Lights	\$	19,000.00	\$	15,044.87	\$	16,500.00
4550 Library Donation	\$	1,250.00	\$	1,250.00	\$	1,500.00
<b>TOTAL</b>	<b>\$</b>	<b>35,430.00</b>	<b>\$</b>	<b>30,661.66</b>	<b>\$</b>	<b>35,261.00</b>

**FIRE DEPARTMENT**

4220 Salaries (stipend)	\$	11,000.00	\$	10,950.00	\$	11,000.00
4220 Firemen Pay	\$	19,200.00	\$	25,085.00	\$	32,150.00
4220 Fireman pay for fires						
4220 Fuel For Fire Trucks	\$	2,000.00	\$	822.00	\$	1,250.00
4220 New Equipment	\$	21,000.00	\$	22,107.00	\$	21,000.00
4220 Repairs & Supplies	\$	4,000.00			\$	3,000.00
4220 Fire Station Propane	\$	5,000.00	\$	2,317.00	\$	3,750.00
4220 Fire Station Electricity	\$	800.00	\$	903.00	\$	700.00
4220 Fire Station Telephone	\$	1,000.00	\$	1,098.00	\$	1,000.00
4220 Insurance	\$	5,600.00	\$	5,600.00	\$	5,600.00
4220 Fire Truck Repairs & Supplies	\$	2,000.00	\$	5,514.00	\$	2,000.00
4220 Firemen Training School	\$	1,500.00	\$	1,496.00	\$	1,000.00
4220 Fire Truck Note	\$	26,208.00	\$	25,706.00	\$	26,208.00
4220 Supplies/foam	\$	1,500.00				
4220 Insurance Deductibles	\$	1,000.00			\$	1,000.00
4220 Turnout Gear	\$	8,000.00	\$	2,321.00	\$	8,000.00
4220 Principal of fire truck						
4220 Washer						
4220 Inspections (from town)			\$	75.00		
<b>FIRE DEPARTMENT TOTAL</b>	<b>\$</b>	<b>109,808.00</b>	<b>\$</b>	<b>103,994.00</b>	<b>\$</b>	<b>117,658.00</b>
<b>FIRE DEPARTMENT &amp; PRECINCT</b>	<b>\$</b>	<b>145,238.00</b>	<b>\$</b>	<b>134,655.66</b>	<b>\$</b>	<b>152,919.00</b>

**SOURCE OF REVENUE**

From Surplus		\$	9,654.00			
3110 Revenue from Taxes		\$	35,394.00			
3379 Town Of Haverhill Fire Departmer	\$	109,808.00	\$	110,511.00	\$	110,408.00
3502 Interest			\$	22.28	\$	25.00
3379 Town Of Benton Contract			\$	-		
3500 Inspections			\$	75.00		
3509 Fireman pay for fires from town						
3509 Miscellaneous Income						
3913 Transfer from Capital Reserve						
3916 Transfer from Robert Clifford Acct.						
3916 Transfer from Sanborn/Merrill Fund						
3916 Transfer from Merrill Fund						
3943 Loan from WGSB						

<b>TOTAL REVENUE EXCEPT TAXES</b>	<b>\$</b>	<b>109,808.00</b>	<b>\$</b>	<b>110,608.28</b>	<b>\$</b>	<b>110,433.00</b>
3110 <b>TAXES TO BE RAISED</b>	<b>\$</b>	<b>35,430.00</b>	<b>\$</b>	<b>35,394.00</b>	<b>\$</b>	<b>42,486.00</b>
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>145,238.00</b>	<b>\$</b>	<b>146,002.28</b>	<b>\$</b>	<b>152,919.00</b>

**ASSETS:**

Merrill Fund	6,698.33
Sanborn Fund	5,945.01
Robert Clifford Patriotism Fund	150.93

Respectfully submitted:  
Sandi Howe, Bookkeeper

## ***North Haverhill Fire Department 2017 Report***

It's hard to believe that another year has come and gone! We had another very successful year in 2017. The members of the North Haverhill Fire Department continued to provide a high level of service to the town and surrounding communities.

As I stated in the 2016 report, we maintained a strict focus on training and safety. The implementation of a training Captain has served us well. I would like to thank everyone for their continued efforts, our training has certainly made us a better department. We had several trainings that combined the Woodsville, North Haverhill and Haverhill Corner Fire Departments. Training as a "town" is a great stride into making all three departments more unified. I want to thank Chief Jeff Robbins and Chief Richard Morris for their willingness to set goals for our training in 2017. I look forward to much more in 2018.

Another new addition to our normal duties, is our regular chiefs meetings. All three fire chiefs meet once a month to discuss problem areas in the town. We brainstorm new ideas for training, fundraising and large purchases. We will continue our monthly meetings in 2018 as we plan for more group purchasing to reduce the costs associated with running our fire departments.

I would also like to point out that Captain Shawn Bigelow was awarded the 2017 Fire Fighter of the year award. Shawn is a 20 year member of the department and sets the bar high for his dedication and selfless actions throughout the year. He is a great asset to the department.

Other awards this year were presented to Assistant Chief Preston Hatch, Captain Shawn Bigelow and Firefighter Brandon Benoit for totaling the most responses to fire calls in 2017.

The department continued with its yearly fundraising efforts. I am pleased to share that we were able to raise and spend over \$10,000 to aid the budget for the fiscal year. We will continue to fundraise in 2018 and look to see other departments join us.

I look forward to another great year in 2018. We truly have an amazing group of 31 men and women who dedicate hundreds of hours to our community.

Yours in safety,

Chief Phillip R. Blanchard  
North Haverhill Fire Department



**Interior operations – training burn, FF Harry Norcross**



**Captain Henson checking for extension at a training burn**



**Storm in July, floods French Pond Road**





**Tyler Whittaker is appointed as a NHFD Firefighter**



**Fire Prevention Haverhill Middle School**

**These photos are just a few of our highlights in 2017!**

# **Village District of North Haverhill Water & Light New Hampshire 2017 Warrant and Budget**

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, County of Grafton in the State of New Hampshire qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Tuesday, March 21, 2017 at 6:30 in the evening to act on the following articles.

Article 01: Choose a Moderator

To choose a Moderator for the following year.

**Moderator Robert Rutherford called the meeting to order at 6:30 PM and led the group in the Pledge of Allegiance to the flag. Present at the meeting were moderator Robert Rutherford, commissioners Richard Clifford, Norman F. Page Sr., Dennis Fournier, treasurer Cara Kimball, bookkeeper Cassandra Howe, auditor Jo Lacallade, clerk John Page fire chief Phil Blanchard, water department superintendent Robert Fagnant and members of the public Wayne Fortier, Carol Norcross, Preston Hatch and Shawn Bigelow.**

**Richard Clifford nominated Robert Rutherford. Norman Page seconded the motion. There were no other nominations and Robert Rutherford was elected. Clerk John Page administered the oath of office.**

Article 02: Choose a Clerk

To choose a Clerk for the ensuing year.

**Norman Page nominated John Page. Richard Clifford seconded the motion. There were no other nominations and John Page was elected.**

Article 03: Choose a Treasurer

To choose a Treasurer for the ensuing year.

**Richard Clifford nominated Cara Kimball. Dennis Fournier seconded the motion. There were no other nominations and Cara Kimball was elected.**

Article 04: Choose a Commissioner for a 3-year term

To choose a Commissioner for a term of Three (3) years.

**Norman Page nominated Richard Clifford. Dennis Fournier seconded the motion. There were no other nominations and Richard Clifford was elected.**

Article 05: Choose an Auditor

To choose an Auditor for the ensuing year.

**Richard Clifford nominated Jo Lacallade. Norman Page seconded the motion. There were no other nominations and Jo Lacallade was elected.**

Article 06: End of year reports

To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

**Richard Clifford moved to accept all reports as printed in the town report. Norman Page seconded the motion. There was no discussion and the motion passed.**

Article 07: Operating Budget – Village District

To see if the District will raise and appropriate the sum of \$145,238.00 (one hundred forty five thousand two hundred thirty eight dollars) for general municipal operations, which includes all monies deemed necessary for maintenance of the Fire Department, streetlights, and sidewalks of the District. This article does not include appropriations that might be contained in special or individual articles addressed separately. (Majority vote required)

**Richard Clifford moved the article. Norman Page seconded the motion. There was no discussion and the motion passed.**

Article 08: Operating budget – Water Department

To see if the District will raise and appropriate the sum of \$138,421.00 (one hundred thirty eight thousand four hundred twenty one dollars) which includes all monies deemed necessary for the self-sufficient water department. This article does not include appropriations that might be contained in special or individual articles addressed separately. (Majority vote required)

**Richard Clifford moved the article. Norman Page seconded the motion. There was no discussion and the motion passed.**

Article 09: Use of Balance of Fire Department budget 2016

To see if the Village District will vote to raise and appropriate the sum of \$9,654.00 (nine thousand six hundred fifty four dollars) for the purpose of paying down the long-term debt on the fire truck. Said monies are to be taken from unassigned fund balance of the fire department. (Majority vote required)

**Richard Clifford moved the article. Dennis Fournier seconded the motion. There was no discussion and the motion passed.**

Article 10: Removal of water meter

To see if the Village District will vote to amend the water regulations, specifically paragraph 7a to read: 7. Discontinuance of water service:

- a. Any customer wishing to discontinue the use of water for a period in

excess of thirty (30) days will present a written notice to the Commissioners. The water will be turned off at the main to prevent any waste of water or damage to the property due to any leaks that might occur. Additionally, the water meter shall be removed and returned to the water district within 30 days in serviceable condition to prevent any damage from occurring. If the water meter is not returned within 30 days the base charge for water will be charged to the customer until such time as the meter is returned. Any cost to replace or repair a damaged meter will be charged to the customer. The actual charge of shutoff and turn on will be billed to the customer. Proper adjustment will be made in the water bill for such period.

(2/3 majority vote required.)

**Richard Clifford moved the article. Norman Page seconded the motion. Robert Fagnant asked for permission to address the article and was approved to speak. He said that requests to discontinue water service sometimes come by way of a telephone call or face-to-face conversation so he suggested changing the word "written" in the warrant article to "documented". There was no further discussion and Richard Clifford made a motion to amend the article to reflect the wording as recommended. Norman Page seconded the motion. There was no further discussion and the motion passed.**

**Richard Clifford made a motion to pass the article as reworded. Norman Page seconded the motion. There was no further discussion and the motion passed.**

#### Article 11 Adoption of RSA Chapter 38

To see if the Village District will vote to adopt the provisions for RSA Chapter 38, including but not limited to the authority to lien property for unpaid water service.

**Richard Clifford moved the article. Norman Page seconded the motion. Shawn Bigelow asked if this was just a bookkeeping issue since the commissioners have been placing liens on properties for years. Clerk John Page told him he was correct and that the warrant article was included at the suggestion of the precinct's lawyer. There was no further discussion and the motion passed.**

#### Article 12: Mandatory property lien for unpaid water bills

(To be voted on only if Article 11 passes; but if Article 11 does not pass, this Article shall not be considered.) To see if the Village District will vote to amend the water regulations, specifically to add paragraph 14e to read: "When a customer's unpaid bill reaches five-hundred dollars (\$500.00), the Commissioners shall place a lien on the property. Such lien shall not be removed until the outstanding balance has been paid in full. The cost of the lien shall be applied to the customer's outstanding balance."  
(2/3 majority vote required.)

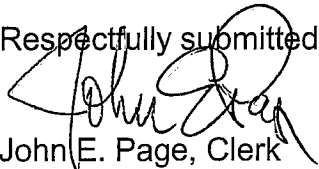


**Norman Page moved the article. Richard Clifford seconded the motion. There was no discussion and the motion passed.**

Article 13: Take any other action

**Moderator Robert Rutherford administered the oath of office to all newly elected officials. There was no further discussion and Richard Clifford made a motion to adjourn. The motion was seconded by Dennis Fournier. The meeting adjourned at 6:42 PM.**

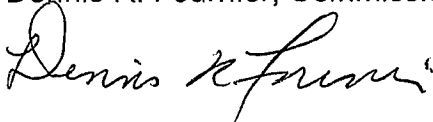
Respectfully submitted,

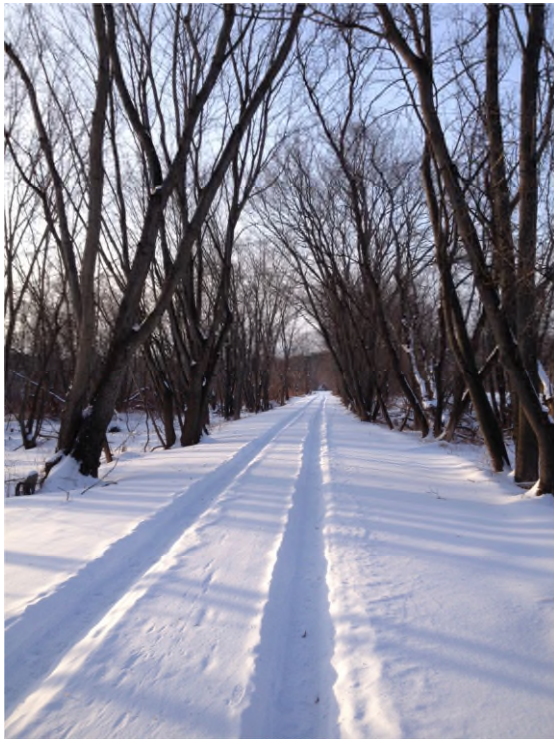
  
John E. Page, Clerk

  
Richard L. Clifford, Chairman

  
Norman F. Page Sr., Commissioner

Dennis R. Fournier, Commissioner





## Haverhill Corner Annual Report

**2017**

### **Commissioners**

Albion Estes, Rick Ladd, Mike Lavoie

### **Treasurer**

Barbara Dutile

### **Clerk**

Susan Major

Haverhill Corner Commissioners are pleased to present the 2017 Annual Report and the proposed 2018 budget for your consideration. The Annual Haverhill Corner Precinct Meeting has been scheduled for **March 22, 2018 at 7:00 PM** in the Parish Hall. The annual warrant is included in this Town Report.

For your convenience, this year's annual budget has been developed and presented in a format that makes it much easier to read and understand. Throughout this past year, commissioners have worked diligently at keeping the proposed budget within our means.

The Haverhill Precinct Water Department has approximately 196 users on the system. As in the past, water district operational costs continue to increase while the number of system users paying for the water remains constant or at times decreases. The fact that some accounts remain delinquent beyond a 90-day period only compounds efficient and cost effective operations. Recognizing that expenses must be balanced with revenue, commissioners have built the 2018 budget upon increased water rate charges. Quarterly billing will reflect a capital improvement charge increase from \$5.00 to \$11.50 and the single family basic charge applied to water system debt will increase from \$87.50 to \$97.75.

During the upcoming year, commissioners will look into the possibility of billing all residents for the use of the hydrants, as all homeowners benefit in multiple ways by having a fire hydrant in close proximity to their homes: fire prevention, insurance benefits etc. Currently, only water department customers support the hydrant system.

The commissioners have approved a contract with Jim McKinnon to build an office within the fire station for fire department operations and administration. By doing so, the water department and fire department offices will be separated. This provides for greater security and protection of employee and water customer information and confidential data.



The water system did sustain damage from the July 1 and 2 flooding this past summer. As a result of storm damage throughout Grafton County and other western and northern areas of the state, New Hampshire applied for and received recovery assistance from the Department of Homeland Security and the Federal Emergency Management Agency. Commissioners consequently applied for financial assistance and have received confirmation that the Precinct will receive allowable compensation for the damage done during the storm. Unexpected damage from the storm approximated \$3,900.



The commissioners also want to recognize those who are revitalizing many of the old homes throughout Haverhill Corner. These upgrades serve to strengthen surrounding property values and preserve the historical nature of the district. The commissioners also want to inform precinct residents that the proposed library article is based upon funds requested by the Haverhill Corner Library Association and that Commissioners do support and appreciate the educational service provided to patrons by the association.

We want to thank Chief Morris for all his time and effort given the fire department and for those volunteering to serve on the zoning board of adjustment. Commissioners encourage residents to volunteer and participate on a precinct committee or in some other capacity that benefits and serves our community. If you would like to do so, please contact a commissioner or Sarah Tucker at the office, 603-989-5655.

Respectfully submitted,  
Rick Ladd  
Roderick M. Ladd, Chairman  
Haverhill Corner Precinct Commissioners

<b>Income</b>		Budget 2017	Actual 2017	Budget 2018
<b>Returned Check Charges</b>		\$ 40.00		\$ 50.00
<b>Other Financing Sources</b>				
3503-3509	Restricted Donations	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>Total Other Financing Sources</b>		<b>\$ 1,040.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
<b>Other Income</b>				
3502	Interest Income	\$ 200.00	\$ 90.83	\$ 200.00
9998	From Surplus	\$ 30,142.00		\$ 8,676.00
<b>Total Other Income</b>		<b>\$ 30,342.00</b>	<b>\$ 90.83</b>	<b>\$ 8,876.00</b>
3914W	<b>Water Dept. Revenues</b>			
3914W	Capital Improvents	\$ 3,840.00	\$ 3,975.00	\$ 9,200.00
3914W	Water - Basic Charges			
3914W	Business & Dual	\$ 7,019.00	\$ 7,019.00	\$ 7,020.00
3914W	Water - Basic Charges	\$ 72,000.00	\$ 74,944.23	\$ 72,000.00
3914W	Total Water - Basic Charges	\$ 79,019.00	\$ 81,963.23	\$ 79,020.00
3914W	Water - Usage Charges			
3914W	Farm use	\$ 3,500.00	\$ 3,983.40	\$ 4,375.00
3914W	Water - Usage Charges - Other	\$ 18,400.00	\$ 15,930.00	\$ 20,945.00
3914W	Total Water - Usage Charges	\$ 21,900.00	\$ 19,913.40	\$ 25,320.00
3914W	Water - Hydrant charges	\$ 1,300.00	\$ 920.00	\$ 1,300.00
3914W	Excess Use Fee	\$ 1,000.00	\$ 1,320.00	\$ 1,000.00
3914W	Water - Late charges	\$ 2,000.00	\$ 1,860.00	\$ 2,000.00
3914W	Water System Charges	\$ 1,200.00		
3914W	Water Dept. Revenues - Other			
3914W	<b>Total Water Dept. Revenues</b>	<b>\$ 106,419.00</b>	<b>\$ 109,951.63</b>	<b>\$ 118,090.00</b>
<b>Fire Dept. Revenues</b>				
	Grant funding	\$ 1,000.00		
3379	Inspection Fees	\$ 600.00		\$ 300.00
3379	Forest Fires	\$ 1,000.00		\$ 1,000.00
3379	Town of Haverhill	\$ 91,570.00	\$ 94,170.00	\$ 103,750.00
<b>Total Fire Dept. Revenues</b>		<b>\$ 94,170.00</b>	<b>\$ 94,170.00</b>	<b>\$ 105,050.00</b>
<b>Precinct Revenues</b>				
3401-3406	Planning/Zoning Fees	\$ 250.00		\$ 250.00
	Property Taxes	\$ 34,140.00	\$ 34,705.00	\$ 34,400.00
3401-3406	Rents of Property	\$ 500.00	\$ 1,450.00	\$ 500.00
<b>Total Precinct Revenues</b>		<b>\$ 34,890.00</b>	<b>\$ 36,155.00</b>	<b>\$ 35,150.00</b>
<b>Total Income</b>		<b>\$ 270,701.00</b>	<b>\$ 245,342.46</b>	<b>\$ 267,966.00</b>



	Expense						
4331	Bank Service Charges	\$	50.00	\$	20.00	\$	50.00
	Debt Service						
4721	Interest - Water Main & Resv.	\$	17,191.00	\$	17,876.60	\$	17,190.00
4711	Principal - Water Main & Resv.	\$	51,947.00	\$	50,431.40	\$	51,950.00
	Total Debt Service	\$	69,138.00	\$	68,308.00	\$	69,140.00
	Water Dept.						
4332	System operation						
4332	Plowing & Mowing	\$	800.00	\$	695.00	\$	800.00
4332	Meter Repair/Replacement					\$	500.00
4332	Contracted Services	\$	16,000.00	\$	10,794.00	\$	12,000.00
4332	Total System operation	\$	16,800.00	\$	11,489.00	\$	13,300.00
4331	Water Administr						
4331	Meter Reading	\$	1,500.00	\$	1,350.00	\$	1,500.00
4331	Insurance	\$	2,310.00	\$	2,310.00	\$	2,310.00
4331	Collections	\$	100.00	\$	25.00	\$	100.00
4331	Telephone	\$	300.00	\$	213.33	\$	300.00
4331	Salaries	\$	5,460.00	\$	3,948.00	\$	5,460.00
4331	Payroll Tax					\$	540.00
4331	Audit & Accountant	\$	1,000.00	\$	796.62	\$	4,000.00
4331	dues/permits/operator training	\$	300.00	\$	190.00	\$	200.00
4331	Office supplies	\$	900.00	\$	808.78	\$	600.00
4195	Transfers to Reserve Funds	\$	3,840.00	\$	3,840.00	\$	3,840.00
4331	Total Water Administr	\$	15,710.00	\$	13,481.73	\$	18,850.00
4332	Water Services						
4332	Equipment	\$	750.00	\$	762.20	\$	800.00
4332.1	System repairs & maintenance	\$	9,000.00	\$	4,588.04	\$	9,000.00
4332	Telephone-monitor bld	\$	250.00	\$	142.01	\$	250.00
4332	Electric & Propane	\$	800.00	\$	1,418.82	\$	800.00
	Total Water Services	\$	10,800.00	\$	6,911.07	\$	10,850.00
4335	Water-Treatment						
4335	Hydrant Maintenance	\$	1,000.00			\$	1,000.00
4335.1	Water Testing/Lab fees	\$	550.00	\$	326.00	\$	550.00
4335	Well Maintenance	\$	3,550.00	\$	2,700.00	\$	2,700.00
4335	Tank Inspection	\$	2,200.00	\$	2,200.00	-	
4335	Bush Hogging	\$	650.00	\$	605.00	\$	650.00
4335	Moniter Building Maintenance	\$	1,000.00			\$	1,000.00
	Total Water-Treatment	\$	8,950.00	\$	5,831.00	\$	5,900.00

<b>Total Water Dept.</b>		<b>\$ 52,310.00</b>	<b>\$ 37,732.80</b>	<b>\$ 48,950.00</b>
<b>Fire Dept. Expenditures</b>		2017 Budget	2017 Actual	2018 Budget
<b>Utilities-F/D</b>				
4220.8	Electricity-F/D	\$ 2,400.00	\$ 1,921.69	\$ 2,400.00
4220.8	Heat-F/D	\$ 4,500.00	\$ 5,125.62	\$ 4,500.00
4220.8	Telephone-F/D	\$ 700.00	\$ 756.69	\$ 700.00
<b>Total Utilities-F/D</b>		<b>\$ 7,600.00</b>	<b>\$ 7,804.00</b>	<b>\$ 7,600.00</b>
<b>Payroll</b>				
4220.1	Payroll - Admin	\$ 200.00		\$ 200.00
4220	Background Checks	\$ 150.00	\$ 25.00	\$ 150.00
4220.3	Building Inspections	\$ 600.00		\$ 300.00
4220.4	Shots - F/D	\$ 250.00		\$ 250.00
4220.4	Fire School	\$ 2,300.00	\$ 350.00	\$ 2,300.00
4220.4	Training/Drills - F/D	\$ 1,200.00	\$ 1,822.99	\$ 1,200.00
4220	Payroll tax	\$ 2,500.00	\$ 1,609.78	\$ 1,900.00
4220.7	Haverhill Medical Rescue	\$ 2,000.00	\$ 2,500.00	\$ 2,000.00
4220.2	Fire Fighting	\$ 13,500.00	\$ 9,420.00	\$ 13,500.00
<b>Total Payroll</b>		<b>\$ 22,700.00</b>	<b>\$ 15,727.77</b>	<b>\$ 21,800.00</b>
<b>Salaries</b>		<b>\$ 7,200.00</b>	<b>\$ 7,300.00</b>	<b>\$ 7,200.00</b>
<b>Insurance-F/D</b>				
4220	Workers Comp	\$ 1,559.00	\$ 1,478.75	\$ 1,550.00
4220	Insurance-F/D - Other	\$ 5,391.00	\$ 5,391.00	\$ 5,400.00
<b>Total Insurance-F/D</b>		<b>\$ 6,950.00</b>	<b>\$ 6,869.75</b>	<b>\$ 6,950.00</b>
4220.8	<b>Physical Plant labor &amp; Material</b>	<b>\$ 5,000.00</b>	<b>\$ 5,581.86</b>	<b>\$ 5,000.00</b>
4220.8	<b>Plowing/Mowing - F/D</b>	<b>\$ 2,500.00</b>	<b>\$ 1,925.00</b>	<b>\$ 2,500.00</b>
<b>Equipment Expenses</b>				
4220	Fire Equipment	\$ 4,700.00	\$ 7,753.82	\$ 4,700.00
4220	Turn out Gear	\$ 4,400.00	\$ 3,276.28	\$ 4,400.00
4220	Truck Fuel	\$ 1,200.00	\$ 782.79	\$ 1,200.00
4220	Supplies-F/D	\$ 6,400.00	\$ 1,756.13	\$ 6,400.00
4220.6	Repairs & Maintenance	\$ 5,200.00	\$ 6,397.10	\$ 5,200.00
4220	Air Packs	\$ 20,320.00	\$ 20,320.00	\$ -
4711	Fire Truck Note	\$ 19,193.00	\$ 19,193.00	\$ 8,676.00
4220.6	Generator Maintenance			\$ 350.00
4711	Fire Truck Loan Payment			\$ 31,750.00
<b>Total Equipment Expenses</b>		<b>\$ 61,413.00</b>	<b>\$ 59,479.12</b>	<b>\$ 62,676.00</b>
<b>Total Fire Dept. Expenditures</b>		<b>\$ 113,363.00</b>	<b>\$ 104,687.50</b>	<b>\$ 113,726.00</b>

<b>Precinct Expenditures</b>					
4130	Equipment Expenses	\$	100.00	\$	100.00
4550	Donations	\$	1,000.00	\$	1,500.00
4130	Dues & Advertising	\$	200.00	\$	66.05
4130	Office Expense and Supplies	\$	900.00	\$	816.08
4130	Telephone/Internet	\$	900.00	\$	1,225.70
<b>Parks &amp; Recreation</b>					
4520-4529	Commons Maintenance	\$	1,000.00	\$	750.00
4520-4529	Commons Mowing	\$	2,100.00	\$	2,075.00
4520-4529	Electric - Bandstand	\$	275.00	\$	213.97
4520-4529	Parks & Recreation - Other	\$	500.00	\$	34.23
<b>Total Parks &amp; Recreation</b>		\$	<b>3,875.00</b>	\$	<b>3,073.20</b>
4191	<b>Planning &amp; Zoning</b>	\$	<b>100.00</b>	\$	<b>100.00</b>
<b>Salaries</b>					
4130	Elected Officials	\$	4,875.00	\$	4,875.00
4130	Payroll taxes	\$	1,200.00	\$	847.57
4150-4151	Admin Assistant	\$	2,340.00	\$	1,692.00
<b>Total Salaries</b>		\$	<b>8,415.00</b>	\$	<b>7,414.57</b>
<b>Audit, Accountant, Attorney</b>					
4153	Legal Fees	\$	3,000.00	\$	1,000.00
4150-4151	Audit and Accountant	\$	1,000.00	\$	796.61
<b>Total Audit and Accountant</b>		\$	<b>4,000.00</b>	\$	<b>796.61</b>
<b>Insurance</b>					
4316	<b>Street Lighting Ridgeway</b>	\$	<b>900.00</b>	\$	<b>238.75</b>
4316	<b>Street Lighting</b>	\$	<b>15,500.00</b>	\$	<b>13,195.45</b>
<b>Total Precinct Expenditures</b>		\$	<b>35,890.00</b>	\$	<b>27,826.41</b>
Total Expense		\$	<b>270,701.00</b>	\$	<b>170,246.71</b>
				\$	<b>267,966.00</b>



## Haverhill Corner Fire Department

Haverhill Corner, NH 03765



HCFD's fleet added a donated 1996 wildland apparatus, left, and a 2018 KME pumper, right.

It was an exciting year for the Haverhill Corner Fire Department. In May we took delivery of a 2018 KME pumper to replace a 27-year-old unit as we bought our first brand new apparatus in 15 years.

We are extremely grateful to the Haverhill taxpayers to have made such a substantial investment in our fire equipment fleet. We are fortunate to have the support of the community in which we serve.

In the summer we replaced our entire cache of self-contained breathing packs which allow us enter burning buildings and other environments harmful to respiratory systems. It was also a significant investment and donated funds as well as money raised by firefighters was used to off-set tax dollars.

In November, we were fortunate to have donated to us a 1996 mini pumper forestry unit which was surplus from the National Park Service in Prince William Forest in Virginia. It was put in service at no cost to the town's taxpayers. It is in excellent condition and it will serve our town for years to come.

As the year closed, we completed some minor station renovations as we work toward installing a modest kitchen. Our station is designated as a shelter for natural or man-made disasters and a kitchen is a necessity to provide services to our community.

We currently have about 14 dedicated firefighters and two EMTs serving Haverhill Corner and beyond. We consider it a privilege and an honor to provide emergency services to our community.

In 2017, we had 109 calls: 55 requests for medical services; 15 mutual aid calls; 13 false alarms; 9 motor vehicle crashes; 2 propane leaks; 2 requests for traffic control; 1 smoke investigation; 1 report of smoke in a building; 1 non-permitted burn; 2 power lines down, 1 illegal burn; and 1 patient carry out. Fortunately, we had only two structure fires and both were out buildings.

HCFD is in need of people who are interested in serving as firefighters or EMTs. We can provide training to those who show commitment. Those interested should call the fire station at 989-5655.

And, as always, we remind people to install and maintain smoke and carbon monoxide detectors. They are the best defense in early detection and warning. And above all, they save lives.

Respectfully Submitted,  
**Richard Morris**  
Chief, HCFD



# Village District of Haverhill Corner

## New Hampshire

### Warrant and Budget

2017

To the inhabitants of Haverhill Corner in the County of Grafton in the state of New Hampshire qualified to vote in village district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: March 30, 2017

Time: 7:00 PM

Location: Parish Hall (Chapel)

The meeting was called to order by the moderator, Mike Marshall, at 7:07 PM in the Fire Station followed by the Pledge of Allegiance. He read the warning of the meeting.

#### Article 01: Elect Officers

To elect the following Precinct Officers: Moderator 1 Year Term

One (1) Precinct Commissioner 3 Year Term

Clerk 1 Year Term

Treasurer 1 Year Term

Moderator: Mike Lavoie nominated Ed Ballam for moderator. Barb Dutile seconded the nomination. There were no further nominations. The vote was unanimous with one abstention. The moderator declared Ed Ballam to have been elected.

Commissioner: Mike Lavoie nominated Albion Estes. Rick Ladd seconded the nomination. There were no further nominations. The vote was unanimous. The moderator declared Albion Estes to have been elected.

Clerk: Rick Ladd nominated Sue Major. Barb Dutile seconded the nomination. There were no further nominations. The vote was unanimous. The moderator declared Sue Major to have been elected.

Treasurer: Albion Estes nominated Barb Dutile. Vesta Smith seconded the nomination. There were no further nominations. The vote was unanimous. The moderator declared Barb Dutile to have been elected.

#### Article 02: Use of Balance of Fire Department Budget 2016

To see if the district will vote to raise and appropriate the sum of nineteen thousand one hundred ninety three dollars (\$19,193) for the purpose of paying down the long term debt on the fire truck, with said funds to come from unassigned fund balance. (Majority vote required)

The moderator read the article. Vesta Smith made a motion to move the article. Rick Ladd seconded the motion.

Ed Ballam spoke to the need/process of obtaining a new fire truck.

The vote taken was unanimous. The moderator declared the article to have been passed.

### **Article 03: For the General Operations of the District**

To see if the Precinct will vote to raise and appropriate the recommended sum of Thirty Four Thousand Eight Hundred Ninety Dollars (\$34,890) for General Operations of the Precinct.

The moderator read the article. Vesta Smith made a motion to move the article. Barb Dutile seconded the motion.

Mike Lavoie requested that Precinct Administrator, Sarah Tucker, (a non-resident) be allowed to speak to the budget. There were no objections and Sarah explained how the tax figure was arrived at. Rick Ladd spoke to the expenditures.

There was no discussion. The vote taken was unanimous. The moderator declared the article to have been passed.

### **Article 04: For the Operations of the Precinct's Fire Department**

To see if the Precinct will vote to raise and appropriate the recommended amount of Ninety Four Thousand One Hundred Seventy Dollars (\$94,170) for the Operation of the Precinct Fire Department, with said funds to come from the Town of Haverhill. (Majority vote required)

The moderator read the article. Vesta Smith made a motion to move the article. Barb Dutile seconded the motion.

Fire Chief, Richard Morris, spoke to the need for (4) new air packs which will cost about \$20,320. He explained that the department will obtain another (4) used air packs which are still under warranty. These four packs will be paid for by the department and by a donor.

Rick Ladd explained that the other precincts in town will be buying more new air packs but will be taking out a multi-year loan to do so. He said due to the long term debt associated with the Precinct water mains and the new reservoir, the Precinct of Haverhill Corner can incur no additional long term debt. Both Rick Ladd and Mike Lavoie commended Fire Chief Morris for using extreme fiscal responsibility and obtaining air packs within our current year budget.

Dick Woodside asked about Fire Department revenues.

There being no additional discussion, the vote taken was unanimous. The moderator declared the article to have been passed.

### **Article 05: For the Operation of the Water Department**

To see if the Precinct will vote to raise and appropriate the recommended sum of One Hundred Seventeen Thousand Six Hundred and Eight Dollars (\$117,608) for the purpose of the Water Department Operations, with One Hundred Six Thousand Six Hundred and Fifty-Eight Dollars (\$106,658) to come from user fees and Ten Thousand Nine Hundred Forty Nine Dollars (\$10,949) to come from Water Unassigned Fund Balance. (Majority vote required.)

The moderator read the article. Vesta Smith made a motion to move the article. Barb Dutile seconded the motion.

Rick Ladd spoke to the Water Department budget and explained that it is increasingly difficult to match income with expenses due to unpaid receivables. He urged those with past due balances to contact the Precinct office to set up a payment plan.

Mike Lavoie explained the maintenance required to keep the system operating smoothly. He discussed the steps of the fee collection process including phone calls and letters by the Administrator, door tags prior to water shutoff, etc.

As there was no further discussion, the vote was taken and was unanimous. The moderator declared the article to have been passed.

#### **Article 06: Transfer to Capital Reserve Funds**

To see if the Precinct will vote to raise and appropriate the recommended sum of Three Thousand Eight Hundred Forty Dollars (\$3,840) to be added to the Water Department Capital Reserve Fund previously established, with said funds to come from water rents. Recommended by the Commissioners. (Majority vote required.)

The moderator read the article. Barb Dutile made a motion to move the article. Vesta Smith seconded the motion.

Rick Ladd explained that the Precinct would like to put more into the Reserve Fund each year for future needs but the high cost of maintaining the system has caused us to limit the yearly increase to the reserve fund to \$3840 which is \$5 per quarter per customer.

There was no discussion. The vote taken was unanimous. The moderator declared the article to have been passed.

#### **Article 07: Donation**

To see if the Precinct will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for donating to the Library located in the Precinct of Haverhill Corner. This amount to come from Taxation. (Majority vote required)

The moderator read the article. Vesta Smith made a motion to move the article. Barb Dutile seconded the motion. There was no discussion. The vote taken was unanimous. The moderator declared the article to have been passed.

#### **Article 08: To transact any other business**

To transact any other business that may legally come before the meeting.

The moderator read the article.

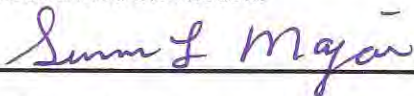
Ed Ballam spoke about volunteerism and the need for additional fire fighters and EMTs.

Mike Lavoie spoke about recycling options for the Precinct given that the town of Haverhill has not come up with any solution to replace use of the Newbury Recycling facility which is now closed to residents of Haverhill.

- Usage of the Bradford facility may be possible in 30-45 days with an access fee of \$4-6 per trip, no bag count, zero sort. Proof of Haverhill Corner residence may be required. Stay tuned.
- Pete's Rubbish Removal will soon have a recycling truck pickup in North Haverhill. Per bag fee.
- Ryegate, Littleton, etc.

Sandy Knapp asked about the current Zoning regulations in the Precinct and whose responsibility Zoning is. Rick Ladd said that the Board of Commissioners manage Zoning currently. Mike Lavoie added that the Zoning Board will soon be reconstituted as the Commissioners have assembled a list of interested candidates willing to serve. The Commissioners will be interviewing those candidates soon.

There being no further discussion, the moderator entertained a motion to adjourn at 8:10 PM by Vesta Smith. Barb Dutile seconded the motion.



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Susan Major, Clerk

# Village District of Haverhill Corner

## New Hampshire

### Warrant and Budget

### 2018

To the inhabitants of Haverhill Corner in the County of Grafton in the state of New Hampshire qualified to vote in village district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: March 22, 2018

Time: 7:00 PM

Location: Parish Hall (Chapel)

Details:

#### **Article 01: Elect Officers**

To elect the following Precinct Officers: Moderator 1 Year Term  
One (1) Precinct Commissioner 3 Year Term  
Clerk 1 Year Term  
Treasurer 1 Year Term

#### **Article 02: Use of Balance of Fire Department Budget 2017**

To see if the district will vote to raise and appropriate the sum of Eight Thousand Six Hundred and Seventy Six Dollars (\$8,676) for the purpose of paying down the long term debt on the fire truck, with said funds to come from unassigned fund balance. (Majority vote required)

#### **Article 03: For the General Operations of the District**

To see if the Precinct will vote to raise and appropriate the recommended sum of Thirty Four Thousand Six Hundred and Fifty Dollars (\$34,650) for General Operations of the Precinct.

#### **Article 04: For the Operations of the Precinct's Fire Department**

To see if the Precinct will vote to raise and appropriate the recommended amount of One Hundred Five Thousand and Fifty Dollars (\$105,050) for the Operation of the Precinct Fire Department, with said funds to come from the Town of Haverhill. (Majority vote required)

#### **Article 05: For the Operation of the Water Department**

To see if the Precinct will vote to raise and appropriate the recommended sum of One Hundred Fourteen Thousand Two Hundred and Fifty Dollars (\$114,250) for the purpose of the Water Department Operations, to come from user fees. (Majority vote required)

#### **Article 06: Transfer to Capital Reserve Funds**

To see if the Precinct will vote to raise and appropriate the recommended sum of Three Thousand Eight Hundred and Forty Dollars (\$3,840) to be added to the Water Department Capital Reserve Fund previously established, with said funds to come from water rents. Recommended by the Commissioners. (Majority vote required.)

**Article 07: Donation**

To see if the Precinct will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for donating to the Library located in the Precinct of Haverhill Corner. This amount to come from Taxation. (Majority vote required)

**Article 08: To transact any other business**

To transact any other business that may legally come before the meeting.

# Woodsville Fire District

## 2018 Warrant

This document was not available at the time of the printing of this report. For further information on this report please contact one of the Woodsville Commissioners.

## WOODSVILLE PRECINCT BUDGET REPORT

	Budget 2017	Actual 2017	Budget 2018
Balance from previous year end	\$407,133.65	\$407,133.65	\$333,564.74
<b>Revenue:</b>			
Fire Inspections	\$3,000.00	\$0.00	\$0.00
Fire Funding from Haverhill	\$140,990.00	\$140,990.00	\$140,200.00
Haverhill Road Revenue	\$306,772.00	\$306,772.00	\$429,203.00
Interest Income		\$171.94	
In Lieu of Taxes	\$60,000.00	\$60,000.00	\$60,000.00
Rental Income	\$1,000.00	\$841.00	\$800.00
Sale of Sand	\$20,000.00	\$5,606.25	\$10,000.00
<b>Total Revenue:</b>	<b>\$531,762.00</b>	<b>\$514,381.19</b>	<b>\$640,203.00</b>
<b>Expenses:</b>			
<b>Administration</b>			
Addiction Donations	\$500.00	\$2,083.00	\$0.00
Bookkeeping	\$8,000.00	\$6,434.63	\$8,000.00
Commissioners	\$4,500.00	\$3,856.55	\$4,500.00
EMS Building Expenses	\$4,000.00	\$2,236.02	\$4,000.00
Financial Review	\$0.00	\$1,450.00	\$0.00
Fire Inspection Reimbursement	\$2,500.00	\$0.00	\$0.00
Insurance & Legal	\$1,000.00	\$682.33	\$1,000.00
Office	\$2,000.00	\$2,313.30	\$2,400.00
Telephone	\$1,000.00	\$831.03	\$1,000.00
<b>Total:Admin</b>	<b>\$23,500.00</b>	<b>\$19,886.86</b>	<b>\$20,900.00</b>
<b>Fire Department</b>			
Building Electric	\$2,000.00	\$1,706.10	\$2,000.00
Building Heat	\$2,000.00	\$1,466.96	\$1,800.00
Building Maintenance	\$1,500.00	\$1,348.23	\$1,500.00
Building Phone	\$650.00	\$912.02	\$650.00
Building Rubbish	\$340.00	\$205.00	\$250.00
Equipment Maintenance	\$3,000.00	\$1,680.50	\$2,500.00
Fuel	\$1,000.00	\$541.38	\$1,000.00
Insurance	\$13,000.00	\$11,865.05	\$12,500.00
New Air Packs	\$10,000.00	\$12,541.79	\$13,000.00
New Equipment	\$7,000.00	\$7,756.31	\$6,000.00
New Gear	\$7,500.00	\$7,457.09	\$7,000.00
Office	\$2,500.00	\$1,231.38	\$1,500.00
Payroll	\$41,000.00	\$38,092.32	\$41,000.00
Prevention	\$2,500.00	\$873.05	\$1,500.00
Supplies	\$500.00	\$100.43	\$500.00
Training	\$4,500.00	\$2,634.80	\$3,000.00
Truck Maintenance	\$12,000.00	\$8,995.06	\$15,000.00
Truck Note	\$30,000.00	\$29,383.00	\$24,084.34
Truck Note Surplus Payment		\$12,199.53	\$5,415.66
<b>Total:Fire Department</b>	<b>\$140,990.00</b>	<b>\$140,990.00</b>	<b>\$140,200.00</b>



**Highway Department**

Building Maintenance	\$3,000.00	\$1,223.14	\$2,000.00
Building Heat	\$1,500.00	\$261.69	\$1,000.00
Cold Patch	\$2,000.00	\$1,929.76	\$2,000.00
Culverts	\$2,000.00	\$0.00	\$2,000.00
Diesel Fuel	\$6,000.00	\$6,765.63	\$7,500.00
Equipment Maintenance	\$15,000.00	\$20,386.97	\$22,000.00
Equipment Rental	\$3,000.00	\$1,735.21	\$3,000.00
Gas & Oil	\$4,000.00	\$2,622.51	\$3,500.00
Health Insurance	\$8,000.00	\$8,429.68	\$9,000.00
Ice Removal	\$32,000.00	\$25,839.01	\$32,000.00
Insurance	\$5,000.00	\$7,777.06	\$8,000.00
New Equipment	\$10,000.00	\$8,201.65	\$10,000.00
Payroll	\$150,000.00	\$156,953.05	\$160,000.00
Personal Gear	\$1,250.00	\$1,250.00	\$1,250.00
Personal Protection	\$0.00	\$876.80	\$0.00
Rubbish Removal	\$300.00	\$0.00	\$0.00
Sand & Gravel	\$5,000.00	\$4,869.86	\$5,000.00
Storm Drain Maintenance	\$5,000.00	\$3,670.88	\$5,000.00
Street Paving	\$40,000.00	\$40,000.00	\$40,000.00
Street Signs	\$1,000.00	\$64.93	\$500.00
Street Sweeping	\$4,000.00	\$3,750.00	\$4,000.00
Special Projects	\$80,000.00	\$80,893.75	\$80,000.00
Supplies	\$5,000.00	\$4,664.16	\$5,000.00
Truck Reserve Payment	\$35,000.00	\$35,000.00	\$35,000.00
<b>Total:Highway</b>	<b>\$418,050.00</b>	<b>\$417,165.74</b>	<b>\$437,750.00</b>
Library	\$8,625.00	\$8,625.00	\$8,625.00
Patriotic Event	\$200.00	\$500.00	\$500.00
Recreation Field	\$1,500.00	\$782.50	\$1,500.00
<b>TOTAL DISTRICT</b>			
<b>EXPENSES:</b>	<b>\$592,865.00</b>	<b>\$587,950.10</b>	<b>\$588,575.00</b>
Revenue less Expenses	-\$61,103.00	-\$73,568.91	\$51,628.00
<b>Fund Balance:</b>	<b>\$346,030.65</b>	<b>\$333,564.74</b>	<b>\$385,192.74</b>



## WOODSVILLE AMBULANCE BUDGET REPORT

	Budget 2017	Actual 2017	Budget 2018
Balance Fwd	\$37,241.15	\$37,241.15	\$88,980.19
<b>Revenues:</b>			
Ambulance Sale	\$0.00	\$5,000.00	\$0.00
Donations	\$0.00	\$585.00	\$0.00
Interest	\$0.00	\$49.70	\$0.00
Patient Fees	\$510,000.00	\$567,841.33	\$545,000.00
Public Education	\$0.00	\$380.26	\$0.00
Special Events	\$4,500.00	\$5,040.00	\$4,500.00
Town Assessments	\$196,000.00	\$187,456.50	\$221,000.00
<b>TOTAL Revenue:</b>	<b>\$710,500.00</b>	<b>\$766,352.79</b>	<b>\$770,500.00</b>
<b>Expenses:</b>			
Amb Payments	\$55,000.00	\$60,000.00	\$55,000.00
Building Rent	\$15,000.00	\$15,000.00	\$15,000.00
Communications	\$3,000.00	\$1,813.80	\$2,000.00
Dispatch	\$21,200.00	\$20,934.50	\$22,000.00
Fuel	\$13,000.00	\$11,327.17	\$13,000.00
Health Insurance	\$17,000.00	\$21,183.48	\$28,000.00
Insurance	\$35,000.00	\$31,119.35	\$32,500.00
Legal	\$500.00	\$1,475.00	\$1,000.00
Maintenance	\$12,000.00	\$19,123.75	\$15,000.00
New Equipment	\$10,000.00	\$344.25	\$3,000.00
Office	\$13,000.00	\$12,365.96	\$13,000.00
Oxygen	\$1,700.00	\$2,562.00	\$2,500.00
Payroll	\$500,000.00	\$487,439.92	\$560,000.00
Supplies	\$20,000.00	\$13,878.03	\$15,000.00
Training	\$1,500.00	\$2,720.60	\$2,500.00
Uniforms	\$2,500.00	\$1,234.28	\$2,000.00
Utilities	\$11,000.00	\$12,091.66	\$12,000.00
<b>TOTAL Expenses:</b>	<b>\$731,400.00</b>	<b>\$714,613.75</b>	<b>\$793,500.00</b>
Revenue less Expenses	-\$20,900.00	\$51,739.04	-\$23,000.00
Fund Balance	\$16,341.15	\$88,980.19	\$65,980.19

## WOODSVILLE WASTE WATER BUDGET REPORT

	Budget 2017	Actual 2017	Budget 2018
Balance Fwd	\$106,667.17	\$106,667.17	\$106,703.30
<b>Revenues:</b>			
Connection Fees	\$0.00	\$2,500.00	\$0.00
Interest Income	\$0.00	\$66.20	\$0.00
User Fees	\$350,000.00	\$355,444.17	\$350,000.00
<b>TOTAL Revenue:</b>	<b>\$350,000.00</b>	<b>\$358,010.37</b>	<b>\$350,000.00</b>
 Expenses:			
Billing Charges	\$6,000.00	\$5,530.80	\$6,000.00
Contract Operations	\$170,000.00	\$165,272.82	\$170,000.00
Electricity - Main Plant	\$55,000.00	\$49,844.10	\$40,000.00
Engineering	\$1,000.00	\$0.00	\$1,000.00
In Lieu of Taxes	\$15,000.00	\$15,000.00	\$15,000.00
Insurance	\$1,500.00	\$2,350.55	\$2,500.00
Legal fees	\$3,000.00	\$375.00	\$1,500.00
Maintenance	\$90,000.00	\$15,926.89	\$80,000.00
New Equipment	\$20,000.00	\$74,185.00	\$20,000.00
Sludge Management	\$20,000.00	\$21,254.63	\$22,000.00
Testing Fees	\$1,000.00	\$3,483.36	\$3,000.00
Collection System			
Electricity	\$2,500.00	\$2,565.96	\$2,600.00
Maintenance	\$5,000.00	\$2,185.13	\$5,000.00
<b>TOTAL EXPENSES:</b>	<b>\$390,000.00</b>	<b>\$357,974.24</b>	<b>\$368,600.00</b>
Revenues less Expenses	-\$40,000.00	\$36.13	-\$18,600.00
Fund Balance	\$66,667.17	\$106,703.30	\$88,103.30

Reserve Accounts are now held by Town Of Haverhill Trustees of Trust Funds and are

    approximately \$147K in Truck fund and \$185K in Streets/Sidewalks fund

Loans Outstanding	Fire Trucks	\$81,245.81
	Ambulance	\$2,376.57

Annual Budget hearing will be at 7pm on March 6th

Annual meeting will be at 7pm on March 27th

Respectfully Submitted

Commissioners:

Paul Kidder

Richard Guy

Steven Wheeler

**Woodsville Water & Light Department**  
**Budget Report For The**  
**Year Ending 12/31/17**

<b>Revenue:</b>	<b>Budget 2017</b>	<b>Actual 2017</b>	<b>Budget 2018</b>
Electric Department	\$3,550,000.00	\$3,474,205.13	\$3,480,000.00
Water Department	\$500,000.00	\$518,794.00	\$500,000.00
Hydro Lease	\$350.02	\$350.02	\$0.00
Interest Income	\$12,750.00	\$12,674.33	\$12,500.00
WFD Sewer Billing	\$5,530.80	\$5,530.80	\$5,530.80
From Reserve Accounts	\$266,845.18	(\$332,045.39)	\$267,325.20
<b>Gross Revenue:</b>	<b>\$4,335,476.00</b>	<b>\$3,679,508.89</b>	<b>\$4,265,356.00</b>
<b>Revenue Deductions:</b>			
Electric For Str. Lights & Precinct Properties	\$57,000.00	\$56,371.01	\$57,000.00
Hydro Lease Expenses	\$500.00	\$500.00	\$500.00
Water for Precinct Properties	\$4,200.00	\$7,177.38	\$7,000.00
<b>Net Revenues:</b>	<b>\$4,273,776.00</b>	<b>\$3,615,460.50</b>	<b>\$4,200,856.00</b>
<b>Expenses:</b>			
Purchased Energy	\$2,523,350.00	\$2,500,296.22	\$2,400,000.00
Payroll	\$315,000.00	\$320,298.35	\$369,000.00
Employee Benefits	\$133,000.00	\$134,401.41	\$152,000.00
Building Maintenance	\$10,000.00	\$8,414.81	\$10,000.00
Water Supply & Distribution	\$10,000.00	\$10,573.30	\$10,000.00
Outside Engineering	\$75,000.00	\$46,366.56	\$50,000.00
Electric Distribution	\$17,500.00	\$14,487.36	\$17,500.00
Safety & Education	\$15,000.00	\$12,230.00	\$12,500.00
Vehicle & Equipment Maint.	\$20,000.00	\$10,999.48	\$15,000.00
Billing & Accounting	\$30,000.00	\$24,717.06	\$30,000.00
Insurance	\$15,000.00	\$11,857.84	\$17,600.00
Legal & Regulatory	\$10,000.00	\$7,754.33	\$10,000.00
WFD in Lieu of Taxes	\$15,000.00	\$15,000.00	\$15,000.00
Audit & Financial Review	\$20,000.00	\$22,450.00	\$24,000.00
Water Treatment Plant	\$384,426.00	\$324,432.54	\$380,626.00
Labor for Fire District	\$4,000.00	\$6,334.51	\$6,500.00
<b>Total Expenses</b>	<b>\$3,597,276.00</b>	<b>\$3,470,613.77</b>	<b>\$3,519,726.00</b>
<b>Reservoir Pump Station</b>			
Maintenance			\$15,000.00
Pump Station Electricity			\$6,500.00
Pump Station Water			\$130.00
Generator Fuel & Maintenance			\$1,000.00
<b>        Total</b>			<b>\$22,630.00</b>
<b>Total Expenses</b>	<b>\$3,597,276.00</b>	<b>\$3,470,613.77</b>	<b>\$3,542,356.00</b>
<b>Capital Expenditures</b>			
Water Meters	\$15,000.00	\$1,240.58	\$15,000.00
Water Distribution	\$10,000.00	\$8,349.77	\$50,000.00
Electric Distribution	\$543,000.00	\$41,112.64	\$500,000.00
Substation Upgrade	\$50,000.00	\$57,157.71	\$10,000.00
Equipment	\$50,000.00	\$28,335.23	\$50,000.00
Vehicle Replacement Reserve	\$0.00	\$0.00	\$25,000.00
Street Lights	\$8,500.00	\$8,650.80	\$8,500.00
<b>al Expenditures</b>	<b>\$4,273,776.00</b>	<b>\$3,615,460.50</b>	<b>\$4,200,856.00</b>
Depreciation	\$185,000.00	\$202,875.00	\$200,000.00
Bad Debt Written Off	\$10,000.00	\$0.00	\$10,000.00

Respectfully Submitted,

Thomas Mayo, Commissioner

Joseph C. Maccini, Commissioner

Richard M. Roy, Commissioner

Term Expires 2018

Term Expires 2019

Term Expires 2020

**Woodsville Water Treatment Plant  
Budget Report For The  
Year Ending 12/31/17**

Expenses	Budget 2017	Actual 2017	Budget 2018
Labor	\$95,000.00	\$89,568.59	\$150,000.00
Employee Benefits	\$40,000.00	\$36,364.48	\$0.00
Plant Electricity	\$50,000.00	\$39,213.93	\$40,000.00
Plant Water	\$1,500.00	\$1,424.84	\$1,500.00
Insurance	\$2,700.00	\$2,623.14	\$7,325.00
Audit & Financial Review	\$1,000.00	\$1,000.00	\$1,000.00
Maintenance	\$50,000.00	\$26,035.77	\$50,000.00
Legal & Engineering	\$5,000.00	\$2,414.95	\$5,000.00
Chemicals	\$22,000.00	\$15,632.22	\$20,000.00
Lab	\$3,500.00	\$370.44	\$3,500.00
Heat	\$7,000.00	\$8,296.78	\$9,000.00
Plant Telephone	\$800.00	\$719.81	\$800.00
Office Supplies	\$2,700.00	\$2,449.58	\$1,500.00
Travel & Education	\$700.00	\$395.00	\$0.00
Capital Reserve	\$0.00	\$0.00	\$25,000.00
Bonds & Interest	\$47,124.00	\$47,123.62	\$46,251.00
Tools	\$350.00	\$321.87	\$350.00
WFD in Lieu of Taxes	\$15,000.00	\$15,000.00	\$15,000.00
Outside Testing	\$2,800.00	\$2,801.00	\$2,900.00
Generator Fuel & Maintenance	\$1,500.00	\$767.29	\$1,500.00
<b>Total</b>	<b>\$348,674.00</b>	<b>\$292,523.31</b>	<b>\$380,626.00</b>

**Reservoir Pump Station**

Maintenance	\$28,000.00	\$25,109.42
Pump Station Electricity	\$6,500.00	\$5,967.55
Pump Station Water	\$130.00	\$129.36
Telephone	\$122.00	\$100.63
Generator Fuel & Maint.	\$1,000.00	\$602.27
<b>Total</b>	<b>\$35,752.00</b>	<b>\$31,909.23</b>

**Woodsville Water & Light Account Balance Report  
For Year Ending 12/31/17**

Account Title	Balance 1/1/17	Balance 12/31/17
Operating Funds Checking	(\$43,073.33)	\$39,111.80
Water Treatment Checking	\$1,491.78	\$7,678.14
Electric Depreciation CDARS	\$248,580.08	\$249,726.20
Hydro Savings CDARS	\$273,356.87	\$274,617.22
Interest Savings CDARS	\$19,725.26	\$19,816.20
Water Depreciation CDARS	\$608,883.01	\$611,690.33
Water Treatment CDARS	\$136,978.63	\$137,610.20
Passumpsic Savings CD	\$160,780.05	\$160,780.05
Wells River Savings Vehicle CD	\$212,135.18	\$212,615.16
Woodsville Guaranty ICS	\$2,642,480.22	\$3,061,667.21
<b>Total</b>	<b>\$4,261,337.75</b>	<b>\$4,775,312.51</b>

Respectfully Submitted,

Thomas Mayo, Commissioner

Joseph C. Maccini, Commissioner

Richard M. Roy, Commissioner

Term Expires 2018

Term Expires 2019

Term Expires 2020

**Woodsville Fire District**  
Warrant for Annual Meeting March 28, 2017

To the inhabitants of the Woodsville Fire District in the Town of Haverhill, County of Grafton and State of New Hampshire qualified to vote on District affairs: You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Seven in the evening on Tuesday, March 28<sup>th</sup>, 2017 to act on the following matters

Meeting was brought to order at 1901, The Moderator lead the meeting in the pledge of allegiance and explained the rules of the meeting.

**Article 1: Elect moderator (To choose a moderator for a term of one year.)**

Nominee\_ Alfred Holden

Nominated by \_Steven Robbins                      Seconded by \_\_\_Regis Roy \_\_\_\_

All in Favor \_\_Y\_\_

**Article 2: Elect a clerk (To choose a clerk for a term of one year.)**

Nominee\_ Kevin VanNorden\_\_\_\_

Nominated by \_\_Regis Roy Seconded By \_Wayne Fortier\_\_\_\_

All in favor \_\_Y\_\_

**Article 3: Elect a treasurer (To choose a treasurer for a term of one year.)**

Nominee\_ Alberta Robbins\_\_\_\_\_

Nominated By\_Steve Wheeler\_                      Seconded by \_Regis Roy \_\_

All in favor \_\_Y\_\_

**Article 4: To choose an auditor for a term of one year.**

Nominee\_Peter Lavoie\_\_\_\_\_

Nominated by \_Richard Guy\_\_\_\_\_ Seconded by \_Regis Roy\_\_\_\_\_

All in favor\_\_\_\_Y\_\_\_\_

**Article 5: To choose one Library Trustee for a term of one year.**

Nominee\_Beth Mayotte\_\_\_\_\_

Nominated by \_Rolland Moore\_\_\_\_\_ Seconded By \_Regis Roy\_\_\_\_\_

All in Favor\_Y\_\_\_\_

**Article 6: To choose one District Commissioner for a term of three years**

Nominee\_Richard Guy \_\_\_\_\_

Nominated by \_Paul Kidder\_\_\_\_\_ Seconded By \_Stephen Robbins\_\_\_\_\_

All in favor \_\_Y\_\_\_\_

**Article 7: To choose one Water & Light Commissioner for a term of 3 years**

Nominee\_Joseph Maccini\_\_\_\_\_

Nominated by \_Paul Kidder\_\_\_\_\_ Seconded By \_Regis Roy\_\_\_\_\_

All in favor \_\_Y\_\_\_\_

**Article 8: To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.**

Nominated by \_Stephen Robbins, excepted as written in the town report Seconded By \_Richard Guy\_\_\_\_\_

Mr Guy explained the district has hired a book keeper Diana Norton from Newbury who was recommend by Stephen Robbins. She has now been in the position for close to eight months, this was all budgeted last year for this position so no extra money was needed.

Mr Guy explained town employee's will be going to bi weekly pay role which in turn helps with reporting to the retirement board, also we approved a zero tax base for last year which everyone was pleased over. New welcome signs are being made by Raymond Rheaume of North Haverhill, they will be a PVC sign featuring a Train and the lettering will be green. No extra funding was need for this as \$860 was left over for the Christmas lights from a while ago was left in the general fund and this was used to pay for the signs.

All in Favor Y

**Article 9: To see if the Village District will vote to raise and appropriate the sum of \$592,865 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.**

Nominated by \_Regis Roy Seconded By \_Richard Guy\_\_\_\_

Richard Guy requested amendments to Article 9

First amendment was a motion to request \$1800 to support Narcotics Anonymous group in Town.

Last year we voted in the sum of \$2400 for this group they have meetings once a month and they currently have 29 attendees with 20 of them being local person's. They other 9 attendees are from the area including Bradford who range in age from 13 – 60. They are asking for materials like books and hand outs which they have put on an order form, all the book keeping is done through us as they don't have a book keeper and they are not able to officially ask for fund from the town of Haverhill. Mr Guy again asked that we appropriate the amount of \$1800 to this group. This motion was seconded by Stephen Robbins.

Further discussion from the audience about who attends, why are we supporting others not from the town.

Mr Guy explained, we don't get the information nor is it able to be given, most of the people in these meetings are going to multiple meets a week all over the area to assist them and it is helping.

Motion was made By Regis Roy and seconded by Melissa Gould will all in favor to appropriate then funds.

Second Amendment was a motion to request that we increase the annual contribution for the 4th of July committee to \$500.

Mr Guy explained we are already giving the 4th of July committee \$200 annually and have been doing this for years now.

Gary Scruton stated to run this every year it cost's about \$20,000 -\$25,000, they do have contributions from the Town of Newbury and Wells River as well but they have not heard what the are doing yet this year. The committee also does fundraising with the annual booklets being the bigger of the fund raisers.

Ms Roy asked if this would be an increase to \$500 or an additional \$500.

Mr Kidder advised this would be an increase to the amount of \$500.

Mr Holden advised we would stop the debate and move to vote on the amendment

Richard Guy made the motion and a seconded by Regis Roy will all in favor.

Third Motion was to request the amount of \$1000 for the purchase of an air hockey table for the Haverhill Recreation commission to use at the Clifford Building.

Sherri Sargent the Haverhill Rec Director recently started to have teen night at the Clifford Building located on Rt 135. She said these are regional dances/teen night for the area teens to be able to come and be with friends and play games. The Rec department are currently doing to a month, one for the older teens and one for the 7-8 graders. These night have been well attended and the kids seem to have a really good time. Sherri explained they have a basket ball hoop, several pool tables and ping pong table that have been donated and are used constantly by the children. They are always asking the attendees of these events what else they can bring in to make it more enjoyable.

Sherri has been asking for more help with chaperoning as the number of children attending are exceeding the adults that are there. Last event brought 56 children into the building, Sherri explained the adults do the same as it was at the old 111 club, they are constantly walking around the building to make sure no one is outside and all the children have to sign in and out as well as the parents have to come into the building to collect their children.

Sherri is still looking the assistance with this program as well as donations for more equipment, she has also been in contact with Holly Dennis for additional help.

Stephen Robbins made the motion to request \$1000 to be given to Haverhill Rec. this was seconded by Kevin VanNorden and all were in favor.

Mr Holden advised the audience with the that the new amount for article 9 was \$595,965 for the village district to raise the funds for general operation's use funds balance as necessary to keep the tax rate at zero.

The motion was made by Regis Roy and seconded by Melissa Gould with all in favor.

**Article 10: To see if the Village District will vote to raise and appropriate the sum of \$731,400 for Woodsville Ambulance operations. This article does not include appropriations contained in special or individual articles addressed separately.**

Motion made by \_Regis Roy Seconded By \_Richard Guy\_\_

With all in favor

**Article 12: To see if the Village District will vote to raise and appropriate the sum of \$390,000 for Waste Water Treatment Plant operations. This article does not include appropriation contained in special or individual articles addressed separately**



Mr D. Johnson wanted to know what was coming about with the Newbury project and if this was still happening.

Mr Kidder, we are still taking waste water from Newbury at this time, they are still getting billed for the service. Paul explained Newbury has a yearly bill of \$65,000. This breaks down to being for 128 users at \$5/per user with a total of \$630. They are being charged interest on the back payments, they are also going to be charged for annual increases that Woodsville users are charged. The question was asked if we could shut off the service if the bill was not paid. Mr Guy as well as Mr Kidder advised they are not going to do that as it would case a large environmental issue and DES and EPA wouldn't allow that to happen. Mr Johnson had asked about the town of Newbury building their own station, Mr Guy said the price on that was very large and would still take over a year to do, and this was a better deal to come to us. The other option that was discussed was trucking it somewhere which was also very expensive. Mr Kidder said the town of Newbury does have a new commissioner and he has had conversations with her and they are going well and hopes to have a peaceful conclusion soon. Mr Kidder said the other funds are going to update the plant itself, as the plant need new pumps and other equipment updated, a study had been done at the location and as of right know the plant is not eligible for any federal grant funding do to the age of the equipment. Mr. Kidder said one of the pumps being replaced will be more efficient and will save \$6000 in bills.

Mr Holden made the motion to end the discussion, the motion was made by Steve Wheeler and seconded by Joseph Maccini and all where in favor.

**Article 13: To see if the Village District will vote to raise and appropriate the sum of \$4,273,776 for Water and Light Department operations. This article does not include appropriations contained in special or individual articles addressed separately**

Motion made by \_Regis Roy Seconded By \_Joseph Maccini\_\_

With all in favor

**Article 14: To transact any other business that may legally come before this meeting.**

Mr Guy made the motion to utilize the fund balance as necessary to keep the tax rate at zero.

Motion made by \_Richard Guy Seconded By \_Regis Roy\_\_

With all in favor

Mr Johnson started the discussion about the cross walks in town and how only one of them at the Rite Aid intersection is posted and no other are and wanted to know why. He had also asked about the cross walk in the area of Cumberland Farms and Shaw's and why that was taken out. Mr Johnson had also asked about the signage for the cross walks in town with putting up the marks to show where the crosswalks where, Mr Johnson had also made reference to what Wells River has done and how theirs are posted.

Mr Maccini as well as Mr Fortier had said that this is a state road and they are responsible for these things, the state is responsible for paining the lines for the road as well as the cross walk and have been so for sometime now. Mr Maccini had said when the town had done it they had done a great job with this. Mr Fortier had said one

thing people could do is to call DOT division 2 and make the complaint known to them and if the feeling was that something more needed to be done.

Mr Wheeler also said they had meet with the state with in regards to the situation at the Cumberland Farms / Shaw's intersection the state is currently doing a study to possibly put a light at the intersection. Mr Kidder also made comment the state had taken out the crosswalk at Cumberland Farm and Shaw's due to it was dangerous. Mr Fortier as well as Mr Holden had suggested Mr Johnson also try to contact the state rep Kenney to see if he would be able to assist in the matter.

Roland Moore stated from the library association he would like thank the town crews for assistance with snow removal and shoveling the roof.

Mr Johnson had also asked about street paving this year and what street or streets are getting paved. Mr Guy said that Maple street was the planned street this year to be paved.

Mr Holden asked for a motion for adjournment, the motion was made by Richard Guy and seconded by Regis Roy. With this the meeting was adjourned at 1957.

**Respectfully submitted,**

Kevin VanNorden – Clerk

**Woodsville Fire District**  
Warrant for Annual Meeting March 28, 2017

To the inhabitants of the Woodsville Fire District in the Town of Haverhill, County of Grafton and State of New Hampshire qualified to vote on District affairs: You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Seven in the evening on Tuesday, March 28<sup>th</sup>, 2017 to act on the following matters

Meeting was brought to order at 1901, The Moderator lead the meeting in the pledge of allegiance and explained the rules of the meeting.

**Article 1: Elect moderator (To choose a moderator for a term of one year.)**

Nominee\_ Alfred Holden

Nominated by \_Steven Robbins                      Seconded by \_\_\_Regis Roy \_\_\_\_

All in Favor \_\_Y\_\_

**Article 2: Elect a clerk (To choose a clerk for a term of one year.)**

Nominee\_ Kevin VanNorden\_\_\_\_

Nominated by \_\_Regis Roy Seconded By \_Wayne Fortier\_\_\_\_

All in favor \_\_Y\_\_

**Article 3: Elect a treasurer (To choose a treasurer for a term of one year.)**

Nominee\_ Alberta Robbins\_\_\_\_\_

Nominated By\_Steve Wheeler\_                      Seconded by \_Regis Roy \_\_

All in favor \_\_Y\_\_

**Article 4: To choose an auditor for a term of one year.**

Nominee\_Peter Lavoie\_\_\_\_\_

Nominated by \_Richard Guy\_\_\_\_\_ Seconded by \_Regis Roy\_\_\_\_\_

All in favor\_\_\_\_Y\_\_\_\_\_

**Article 5: To choose one Library Trustee for a term of one year.**

Nominee\_Beth Mayotte\_\_\_\_\_

Nominated by \_Rolland Moore\_\_\_\_\_ Seconded By \_Regis Roy\_\_\_\_\_

All in Favor\_Y\_\_\_\_\_

**Article 6: To choose one District Commissioner for a term of three years**

Nominee\_Richard Guy \_\_\_\_\_

Nominated by \_Paul Kidder\_\_\_\_\_ Seconded By \_Stephen Robbins\_\_\_\_\_

All in favor \_\_Y\_\_\_\_\_

**Article 7: To choose one Water & Light Commissioner for a term of 3 years**

Nominee\_Joseph Maccini\_\_\_\_\_

Nominated by \_Paul Kidder\_\_\_\_\_ Seconded By \_Regis Roy\_\_\_\_\_

All in favor \_\_Y\_\_\_\_\_

**Article 8: To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.**

Nominated by \_Stephen Robbins, excepted as written in the town report Seconded By \_Richard Guy\_\_\_\_\_

Mr Guy explained the district has hired a book keeper Diana Norton from Newbury who was recommend by Stephen Robbins. She has now been in the position for close to eight months, this was all budgeted last year for this position so no extra money was needed.

Mr Guy explained town employee's will be going to bi weekly pay role which in turn helps with reporting to the retirement board, also we approved a zero tax base for last year which everyone was pleased over. New welcome signs are being made by Raymond Rheaume of North Haverhill, they will be a PVC sign featuring a Train and the lettering will be green. No extra funding was need for this as \$860 was left over for the Christmas lights from a while ago was left in the general fund and this was used to pay for the signs.

All in Favor Y

**Article 9: To see if the Village District will vote to raise and appropriate the sum of \$592,865 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.**

Nominated by \_Regis Roy Seconded By \_Richard Guy\_\_\_\_

Richard Guy requested amendments to Article 9

First amendment was a motion to request \$1800 to support Narcotics Anonymous group in Town.

Last year we voted in the sum of \$2400 for this group they have meetings once a month and they currently have 29 attendees with 20 of them being local person's. They other 9 attendees are from the area including Bradford who range in age from 13 – 60. They are asking for materials like books and hand outs which they have put on an order form, all the book keeping is done through us as they don't have a book keeper and they are not able to officially ask for fund from the town of Haverhill. Mr Guy again asked that we appropriate the amount of \$1800 to this group. This motion was seconded by Stephen Robbins.

Further discussion from the audience about who attends, why are we supporting others not from the town.

Mr Guy explained, we don't get the information nor is it able to be given, most of the people in these meetings are going to multiple meets a week all over the area to assist them and it is helping.

Motion was made By Regis Roy and seconded by Melissa Gould will all in favor to appropriate then funds.

Second Amendment was a motion to request that we increase the annual contribution for the 4th of July committee to \$500.

Mr Guy explained we are already giving the 4th of July committee \$200 annually and have been doing this for years now.

Gary Scruton stated to run this every year it cost's about \$20,000 -\$25,000, they do have contributions from the Town of Newbury and Wells River as well but they have not heard what the are doing yet this year. The committee also does fundraising with the annual booklets being the bigger of the fund raisers.

Ms Roy asked if this would be an increase to \$500 or an additional \$500.

Mr Kidder advised this would be an increase to the amount of \$500.

Mr Holden advised we would stop the debate and move to vote on the amendment

Richard Guy made the motion and a seconded by Regis Roy will all in favor.

Third Motion was to request the amount of \$1000 for the purchase of an air hockey table for the Haverhill Recreation commission to use at the Clifford Building.

Sherri Sargent the Haverhill Rec Director recently started to have teen night at the Clifford Building located on Rt 135. She said these are regional dances/teen night for the area teens to be able to come and be with friends and play games. The Rec department are currently doing to a month, one for the older teens and one for the 7-8 graders. These night have been well attended and the kids seem to have a really good time. Sherri explained they have a basket ball hoop, several pool tables and ping pong table that have been donated and are used constantly by the children. They are always asking the attendees of these events what else they can bring in to make it more enjoyable.

Sherri has been asking for more help with chaperoning as the number of children attending are exceeding the adults that are there. Last event brought 56 children into the building, Sherri explained the adults do the same as it was at the old 111 club, they are constantly walking around the building to make sure no one is outside and all the children have to sign in and out as well as the parents have to come into the building to collect their children.

Sherri is still looking the assistance with this program as well as donations for more equipment, she has also been in contact with Holly Dennis for additional help.

Stephen Robbins made the motion to request \$1000 to be given to Haverhill Rec. this was seconded by Kevin VanNorden and all were in favor.

Mr Holden advised the audience with the that the new amount for article 9 was \$595,965 for the village district to raise the funds for general operation's use funds balance as necessary to keep the tax rate at zero.

The motion was made by Regis Roy and seconded by Melissa Gould with all in favor.

**Article 10: To see if the Village District will vote to raise and appropriate the sum of \$731,400 for Woodsville Ambulance operations. This article does not include appropriations contained in special or individual articles addressed separately.**

Motion made by \_Regis Roy Seconded By \_Richard Guy\_\_

With all in favor

**Article 12: To see if the Village District will vote to raise and appropriate the sum of \$390,000 for Waste Water Treatment Plant operations. This article does not include appropriation contained in special or individual articles addressed separately**

Mr D. Johnson wanted to know what was coming about with the Newbury project and if this was still happening.

Mr Kidder, we are still taking waste water from Newbury at this time, they are still getting billed for the service. Paul explained Newbury has a yearly bill of \$65,000. This breaks down to being for 128 users at \$5/per user with a total of \$630. They are being charged interest on the back payments, they are also going to be charged for annual increases that Woodsville users are charged. The question was asked if we could shut off the service if the bill was not paid. Mr Guy as well as Mr Kidder advised they are not going to do that as it would case a large environmental issue and DES and EPA wouldn't allow that to happen. Mr Johnson had asked about the town of Newbury building their own station, Mr Guy said the price on that was very large and would still take over a year to do, and this was a better deal to come to us. The other option that was discussed was trucking it somewhere which was also very expensive. Mr Kidder said the town of Newbury does have a new commissioner and he has had conversations with her and they are going well and hopes to have a peaceful conclusion soon. Mr Kidder said the other funds are going to update the plant itself, as the plant need new pumps and other equipment updated, a study had been done at the location and as of right know the plant is not eligible for any federal grant funding do to the age of the equipment. Mr. Kidder said one of the pumps being replaced will be more efficient and will save \$6000 in bills.

Mr Holden made the motion to end the discussion, the motion was made by Steve Wheeler and seconded by Joseph Maccini and all where in favor.

**Article 13: To see if the Village District will vote to raise and appropriate the sum of \$4,273,776 for Water and Light Department operations. This article does not include appropriations contained in special or individual articles addressed separately**

Motion made by \_Regis Roy Seconded By \_Joseph Maccini\_\_

With all in favor

**Article 14: To transact any other business that may legally come before this meeting.**

Mr Guy made the motion to utilize the fund balance as necessary to keep the tax rate at zero.

Motion made by \_Richard Guy Seconded By \_Regis Roy\_\_

With all in favor

Mr Johnson started the discussion about the cross walks in town and how only one of them at the Rite Aid intersection is posted and no other are and wanted to know why. He had also asked about the cross walk in the area of Cumberland Farms and Shaw's and why that was taken out. Mr Johnson had also asked about the signage for the cross walks in town with putting up the marks to show where the crosswalks where, Mr Johnson had also made reference to what Wells River has done and how theirs are posted.

Mr Maccini as well as Mr Fortier had said that this is a state road and they are responsible for these things, the state is responsible for painig the lines for the road as well as the cross walk and have been so for sometime now. Mr Maccini had said when the town had done it they had done a great job with this. Mr Fortier had said one

thing people could do is to call DOT division 2 and make the complaint known to them and if the feeling was that something more needed to be done.

Mr Wheeler also said they had meet with the state with in regards to the situation at the Cumberland Farms / Shaw's intersection the state is currently doing a study to possibly put a light at the intersection. Mr Kidder also made comment the state had taken out the crosswalk at Cumberland Farm and Shaw's due to it was dangerous. Mr Fortier as well as Mr Holden had suggested Mr Johnson also try to contact the state rep Kenney to see if he would be able to assist in the matter.

Roland Moore stated from the library association he would like thank the town crews for assistance with snow removal and shoveling the roof.

Mr Johnson had also asked about street paving this year and what street or streets are getting paved. Mr Guy said that Maple street was the planned street this year to be paved.

Mr Holden asked for a motion for adjournment, the motion was made by Richard Guy and seconded by Regis Roy. With this the meeting was adjourned at 1957.

**Respectfully submitted,**

Kevin VanNorden – Clerk





# Mountain Lakes District Officers & Staff

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**Moderator**

Christopher Demers

**Commissioners**

Robert Long, Chairman  
Laraine King  
Michael Roberts

**District Clerk**

Karen Rajsteter

**Treasurer**

Daniel J. Brady, Jr.

**Assistant Treasurer**

Darlene Simboli

**Maintenance & Water Supervisor**

Donald Drew

**Administrative Assistant**

Kristi Garofalo

**Zoning Officer**

Stanley Borkowski  
Michael "Finn" Finnegan





## **Mountain Lakes District** **Commissioners' 2017 Report**



On behalf of the Commissioners, I would like to express our appreciation to all who have served the District throughout the year. This includes Don and Kristi, our exceptional permanent staff, as well as Summer Staff, Board Members, Committee Members and volunteers who have spent a considerable amount of time and effort to ensure our District remains a great place to live and vacation. Thank You!

**The following is a summary of some of the 2017 District projects and notable events:**

### **Water Department:**

**Water Sourcing Project:** Our Water Department Manager, Don Drew, and the Water Committee are continuing efforts to locate sustainable water sources within the District. A site was identified that would produce enough water to meet and exceed our daily demand, but tests showed low levels of MTBE, an additive used in gasoline from 1979 through about 2005. Working with Nobis Engineering and the NH Department of Environmental Services, the site was pumped and then re-tested with the results showing lower MTBE levels. Future plans include drilling a permanent well on the site to continue pumping to clear the MTBE. After satisfactory test results are achieved, the well could serve the District as a possible source.

**Leak Detection Program:** Water leaks result in a significant percentage of our overall water usage and Don Drew's experience and abilities have a significant positive impact in the reduction of precious water loss. This year, due to a Leak Detection Grant awarded from the State of NH, Don Drew was able to work with a visiting team of experts and learn valuable leak detection techniques tailored to our specific system. The leak detection team will also serve as a valuable resource for future water events.

**Water Meter and Reconstruction Projects:** Funds were appropriated in 2017 to begin installing water meters in District homes on a test basis and many of those installations are complete. Funds were also appropriated for reconstruction and replacement of portions of the water system as a proactive plan to begin improving the system; however, those projects were put on hold for various reasons including the number of emergency water breaks we had and issues regarding how to direct the system's flow during excavation and replacement. Don Drew and the Water Committee plan to work on the reconstruction projects this year.

### **Lower Lake Emergency Spillway:**

The purchase of the land where the Emergency Spillway is located is complete and we now own all rights to the Spillway area. We are moving forward with the help of engineering firm DuBois & King to complete the required modification work as mandated by the NH Dam Safety Bureau.

### **The Lodge:**

The Lodge basement floor has been leveled, sealed and coated to provide a good-looking floor that will stand up to heavy use. The Annex area has been painted inside and out, and several

plumbing projects have been done with a utility sink added. The Cohase Lions Club donated materials and provided licensed electrical expertise to install a light fixture on the Lodge deck for much needed parking lot lighting.

### **Ballfield by the Lodge:**

The commissioners received a request and proposal for the local Little League teams to use the Lodge ballfield for practices and games. Two log dugouts generously donated by Coventry Log Homes of Woodsville are onsite. Volunteers are working to secure donations of fencing and then will complete renovation of the field and installation of log dugouts. The goal is to bring the field to Little League standards and they are planning to complete this coming year.

### **July Rainstorm/FEMA Claim:**

The District suffered road washouts and other damage as a result of a severe rainstorm on July 1, 2017, in which rain was recorded at the rate of an inch an hour in Grafton County. Our local area received 2 to 3.3 inches of rain in about four hours according to National Weather Service estimates. The resultant flooding damaged our office and beach parking lots, an access road to one of our dry hydrants and our District Lodge, and a District road behind the Lodge.

Temporary emergency repairs were made in July 2017 and final repairs were completed in December 2017. The costs to clear and repair the damaged roads totaled more than \$13,000 and a FEMA claim was filed which will hopefully result in reimbursement in 2018 of 75% of those expenses. The District is also working with NH Emergency Services to seek out opportunities for hazard mitigation projects funded by state and federal agencies to reduce the District's exposure to damage in future flood events.

### **Master Plan:**

After working for over a year on the project, the Planning Board/Master Plan Committee completed the update of the Master Plan in 2017 and copies are now available through the Office. The commissioners intend to use the Master Plan as a working document when developing District goals and projects. They also plan periodic assessments in their regular meetings of their efforts to meet Master Plan recommendations.

### **Planning Board:**

Stanley Borkowski served Mountain Lakes as our District Zoning Officer for many years until this past spring when he resigned due to health issues. He passed away in November 2017 and we will miss his knowledge and expertise (and humor) and send our thoughts and condolences to his family. Michael "Finn" Finnegan was hired in June as the new District zoning officer. He quickly picked up on his new duties and, with the support of the Board, has engaged in numerous challenges working with homeowners, contractors and the public. The Board continues to engage resources as required including law enforcement and legal support and when added to Finn's efforts, their actions resulted in a significant decrease in non-compliance issues.

Respectfully Submitted,  
Bob Long, Chairman  
Mountain Lakes District Board of Commissioners





## RECREATION DEPARTMENT



Year two of my term as the ex-officio Commissioner for Recreation activities has flown by. And again, the support of the other Commissioners, the District Office staff, summer employees and volunteers has made Mountain Lakes such a positive place.

We were able to hold our 2017 Winter Fest that is held in conjunction with the Haverhill Recreation Department. The weather decided to cooperate this year and we had lots of fun activities and good snacks for all attendees.

Our beaches and Snack Bar were opened again for the Memorial Day weekend so that families had access to facilities and were able to rent various water craft. Once school was out, we officially opened for the “season” with lifeguards on duty and a fully stocked Snack Bar. Games and activities were run by the Summer Activity Director keeping the children busy and happy!

The 4<sup>th</sup> of July is always a busy time and we had perfect weather. The beaches were full of families having a great time. Although our traditional “Luau” scheduled for early August had to be cancelled due to bad weather, we made up for it with the Labor Day “Block Party” that showcased a huge pot-luck ending with the amazing fireworks presentation by Hell’s Gate.

We again “loaned” our Lakes to the Haverhill Recreation Committee in November for their 3<sup>rd</sup> annual “Cold Turkey Plunge” fundraiser. It was a very cold and blustery day, but the participants bravely jumped into the water and raised a record amount in pledges for the Committee.

We finished our year with the annual decorating of the Lodge. Families came to make decorations and decorate the tree for the holidays. As usual, participants also brought along great appetizers and desserts to share.

Looking forward to another great year!

Respectfully submitted,  
Laraine King, Commissioner





# Village District of Mountain Lakes New Hampshire Warrant 2018

To the inhabitants of Mountain Lakes in the County of GRAFTON in the state of New Hampshire qualified to vote in village district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: **SATURDAY, MARCH 24, 2018**

Time: **10:30 AM**

Location: **MOUNTAIN LAKES DISTRICT LODGE**

Details: **73 Lodge Lane (off Valley Road) Woodsville, NH**

## **Article 01: Appropriate Funds for General Operations**

To see if the District will vote to raise and appropriate the sum of Two Hundred Twenty Thousand Two Hundred Five Dollars (\$220,205) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. The Commissioners recommend this article. (Majority vote required)

## **Article 02: Appropriate Funds for Water Dept. Operations**

To see if the District will vote to raise and appropriate the sum of One Hundred Sixty Nine Thousand One Hundred Nineteen Dollars (\$169,119) for the operation of the Mountain Lakes Water Department, with said funds to come from Water Department User Fees. The Commissioners recommend this article. (Majority vote required)

## **Article 03: Appropriate Funds to Water Emergency CRF**

To see if the District will vote to raise and appropriate the sum of Thirteen Thousand Ninety Six Dollars (\$13,096) to be added to the Water Emergency Capital Reserve Fund (established in 1993, amended in 1995 and 2015). This sum to be funded from Water Department User Fees. No additional amount to be raised from taxation. The Commissioners recommend this article. (Majority vote required)

## **Article 04: Appropriate Funds to Fac. Maint, Improv & Equip CR**

To see if the District will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the Mountain Lakes Facility Maintenance, Improvement and Equipment Capital Reserve Fund (established in 1990, amended in 2016). The Commissioners recommend this article. (Majority vote required)

## **Article 05: Appropriate Funds to Recreational Facilities CRF**

To see if the District will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the Mountain Lakes Recreational Facilities Capital Reserve Fund (established in 1992, amended in 1994). The Commissioners recommend this article. (Majority vote required.)

## **Article 06: Appropriate Funds to Planning Board Legal Expenses**

To see if the District will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be added to the Mountain Lakes Planning Board Legal Expenses Capital Reserve Fund previously established in 2014. The Commissioners recommend this article. (Majority vote required)

## **Article 07: Appropriate Funds to Future Dam Projects CRF**



To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Mountain Lakes Future Dam Projects Capital Reserve Fund previously established in 2016. The Commissioners recommend this article. (Majority vote required)

#### **Article 08: Establish Capital Reserve Fund for Office Software**

To see if the District will vote to establish an Office Software Capital Reserve Fund under the provisions of RSA 35:1 for the expenses related to purchasing and updating office software; and to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in this fund; and further, to authorize the Board of Commissioners as agents to expend from this fund. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Commissioners recommend this article. (Majority vote required)

#### **Article 09: Change Purpose of CRF and Appropriate Funds**

To see if the District will vote to change the purpose of the Mountain Lakes Master Plan Update Capital Reserve Fund to Planning Documents Update Capital Reserve Fund; and to raise and appropriate the sum of One Thousand Seven Hundred Dollars (\$1,700) to be placed in this fund; and further, to authorize the Board of Commissioners as agents to expend from this fund. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Commissioners recommend this article. (2/3 vote required).

#### **Article 10: Transfer from WD FB and Gen Op FB for Debt Payments**

To see if the District will vote to raise and appropriate the sum of Sixteen Thousand Four Hundred Dollars (\$16,400) for the purpose of making the 2018 loan payments for the Lower Dam Repair Project. This sum is to be funded by Eight Thousand Two Hundred Dollars (\$8,200) to come from the Water Department Unassigned Fund Balance and Eight Thousand Two Hundred Dollars (\$8,200) to come from the General Operating Unassigned Fund Balance. No additional amount to be raised from taxation. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Commissioners recommend this article. (Majority vote required)

#### **Article 11: Appropriation for Unanticipated Funds**

Shall the District accept the provisions of RSA 31:95-b providing that any town or village district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Board of Commissioners to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? The Commissioners recommend this article. (Majority vote required).

#### **Article 12: Elect District Officers**

To elect the following District officers: 1) A Commissioner for a term of three (3) years. 2) A District Clerk for a term of one (1) year. 3) A Treasurer for a term of one (1) year. 4) A District Moderator for a term of two (2) years.

#### **Article 13: Any Other Legal Business**

To transact any other business that may be legally brought before the District Meeting.

#### **Given under our hands, MARCH 24, 2018**

We certify and attest that on or before February 19, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Mountain Lakes District Office and local post offices, and delivered the original to the Village Clerk to be kept on file at the Mountain Lakes District Office.

**Robert F. Long**

**Laraine M. King**

**Michael A. Roberts**

**Commissioner, Chairman**

**Commissioner**

**Commissioner**



## 2017/2018 BUDGET & ASSESSMENT OVERVIEW\*

\*Does not include Water Fund

	<b>2017 BUDGET</b>	<b>2018 PROPOSED BUDGET</b>
GEN OP ASSESSMENT NEEDED	164,257	<b>175,005</b>
RECREATION ASSESSMENT NEEDED	32,175	<b>35,800</b>
LODGE ASSESSMENT NEEDED	9,025	<b>9,400</b>
<b>Regular Budget Total</b>	<b>205,457</b>	<b>220,205</b>
PLUS WARRANTS FROM ASSESSMENT	<u>28,000</u>	<u><b>14,700</b></u>
<b>Total Revenue Needed</b>	<b>233,457</b>	<b>234,905</b>
Less Projected District Income	10,527	<b>10,420</b>
<b>Total Assessment Needed</b>	<b>222,930</b>	<b>224,485</b> <b>2018 PROJECTED ASSESSMENT</b>

### COMPARISON DATA:

2017 PROJECTED ASSESSMENT	222,930
2017 ACTUAL ASSESSMENT	223,072
2016 PROJECTED ASSESSMENT (CORRECTED)	226,554
2016 ACTUAL ASSESSMENT	226,829
2015 PROJECTED ASSESSMENT	227,717
2015 ACTUAL ASSESSMENT	223,168
2014 PROJECTED ASSESSMENT	247,686
2014 ACTUAL ASSESSMENT	249,443

## Mountain Lakes District Fund Report

As of the Month ending December 31, 2017

<b>BANK ACCOUNTS *</b>		
<b>Account Type</b>	<b>Account Name</b>	<b>Balance **</b>
Checking	Mountain Lakes District - General Op/General Fund	\$121,407.98
ICS Sweep Acct.	General Op Investment Account	\$10,175.76
Checking	Mountain Lakes Water Department - Water Fund	\$15,888.40
Money Market	Water Department Investment Account	\$55,353.68
Checking	Mountain Lakes Recreation - Recreation Revolving Account	\$1,564.74
TOTAL		\$204,390.56

<b>TRUSTEE ACCOUNTS ***</b>		
<b>Account Type</b>	<b>Account Name</b>	<b>Balance</b>
Capital Reserve Fund	Mountain Lakes Recreational Facilities	\$1,018.54
Capital Reserve Fund	Mountain Lakes Facility Maint, Improvement, & Equipment	\$2,725.27
Capital Reserve Fund	Mountain Lakes Water Department Capital Improvement	\$23,841.30
Capital Reserve Fund	Mountain Lakes Water Emergency Fund	\$243.62
Capital Reserve Fund	Mountain Lakes General Op Legal Expenses	\$6,196.51
Capital Reserve Fund	Mountain Lakes Planning Board Legal Expenses	\$1,154.91
Capital Reserve Fund	Mountain Lakes Forestry Management Fund	\$3,120.84
Capital Reserve Fund	Mountain Lakes Master Plan Update	\$1,318.57
Capital Reserve Fund	Mountain Lakes District Vehicle Purchase, Maint. & Equip	\$80.54
Capital Reserve Fund	Mountain Lakes Future Dam Projects	\$10,012.97
TOTAL		\$49,713.07

<b>LIABILITY ACCOUNTS</b>		
<b>Account Type</b>	<b>Account Name</b>	<b>Balance</b>
Loan (WGSB)	2007 Dam Improvement Project	\$56,245.37
Loan (WGSB)	1998 French Pond Road & Dam Project	\$14,482.48
Loan (WGSB)	2005 Water Project	\$200,000.00
Loan (Passumpsic)	2015 Lower Dam Outlet Project	\$214,620.67
TOTAL		\$485,348.52

\* The District maintains separate cash accounts for the two main funds: General Fund and Water Dept. Fund. Each of those funds also has a corresponding investment fund to comply with the FDIC deposit limitation.

\*\* Please note these are cash account balances only. For information on the District's fund balances (also known as "fund surplus"), please see the 2016 Financial Statements and Independent Auditor's Report from Vachon Clukay & Co., PC

\*\*\* Held by Charter Bank and Trust and administered by the Trustee of the Trust Fund. Commissioners are authorized agents to expend. Balances shown per MS-9 dated Dec. 31, 2017



Mountain Lakes District - GENERAL OPERATIONS  
**PROPOSED BUDGET FOR 2018**  
 With 2017 Balances as of December 31, 2017  
 (NOTE: Fiscal Year Runs Jan. 1 to Dec. 31)

	<b>2017 Actual</b>	<b>2017 Budget</b>	<b>2018 Requested Budget</b>
Revenues			
4002-1 - BUILDING PERMITS	380.00	500.00	500.00
4003-1 - BATH RECREATION FEES	1,350.00	1,000.00	1,000.00
4005-1 - INTEREST REVENUE	38.54	50.00	50.00
4006-3 - LODGE RENTAL INCOME	3,500.00	2,500.00	2,500.00
4012-2 - BOAT RENTALS REVENUE	823.25	1,100.00	1,100.00
4015-1 - MISC. REVENUE-GEN OP	64.58	250.00	100.00
4016-2 - SNACK REVENUE	1,488.95	2,000.00	2,000.00
4018-1 - BATH WATER SVC FEES	3,127.00	3,127.00	3,170.00
4020-1 - TAXES RECD-HAVERHILL	223,072.00	222,930.00	224,485.00
Total Revenues	233,844.32	233,457.00	\$234,905.00

Expenditures			
5002-1 - COMMISSIONER	9,000.00	9,000.00	9,000.00
5004-1 - TREASURER	500.00	500.00	750.00
5006-1 - CLERK	75.00	75.00	125.00
5008-1 - MODERATOR	75.00	75.00	125.00
5009-1 - ZONING OFFICER	2,011.00	3,800.00	3,800.00
5010-1 - ADMIN. ASSISTANT	12,337.47	11,325.00	13,331.00
5011-1 - MAINTENANCE TECH	0.00	0.00	16,460.00
5012-1 - MAINTENANCE MGR	25,586.61	29,430.00	24,237.00
5013-1 - MAINTENANCE ASSISTANT	2,712.62	4,500.00	700.00
5014-1 - PROF. SERVICES - CPA	0.00	1.00	1.00
5016-2 - REC. PROGRAM DIRECTOR	3,920.81	5,000.00	5,000.00
5018-2 - LIFEGUARDS	8,854.50	13,000.00	13,000.00
5019-2 - SNACK BAR	922.97	1,200.00	1,200.00
5020-2 - SNACK ATTENDANTS	3,042.54	4,000.00	4,000.00
5022-2 - LODGE ATTENDANT	715.13	850.00	850.00
5026-1 - FICA EXPENSE-GEN OP	3,338.67	3,600.00	4,800.00
5026-2 - FICA EXPENSE-REC	1,016.97	1,800.00	1,800.00



	<b>2017 Actual</b>	<b>2017 Budget</b>	<b>2018 Requested Budget</b>
5028-1 - UNEMP INSURANCE	0.00	500.00	500.00
5030-1 - WORKERS COMP	1,824.06	2,533.00	2,805.00
5035-1 - WGSB DAM LOAN	8,136.36	8,139.00	7,950.00
5036-1 - WGSB FRENCH POND LOAN	15,223.59	15,229.00	14,800.00
5037-1 - WGBS WATER LOAN	31,972.87	31,975.00	31,200.00
5038-1 - PASS LOWER DAM LOAN	1,154.07	Fund Balance	Fund Balance
5042-1 - AUDIT EXPENSE	3,499.99	3,500.00	3,500.00
5043-1 - HEALTH INSURANCE	3,796.21	4,000.00	4,121.00
5046-1 - LIABILITY INSURANCE	1,861.50	1,900.00	1,900.00
5048-1 - OFFICE SOFTWARE	1,464.06	1,800.00	2,000.00
5049-1 - OFFICE SUPPLIES	1,635.88	1,500.00	1,500.00
5051-1 - PHONE/INTERNET-GEN OP	3,111.62	2,500.00	3,000.00
5051-2 - PHONE-REC POOL	184.01	250.00	250.00
5051-3 - PHONE/INTERNET-LODGE	1,039.70	1,050.00	1,050.00
5052-1 - ELECTRICITY-GEN OP	3,639.56	3,800.00	3,800.00
5052-2 - ELECTRICITY-REC	1,236.73	1,200.00	1,400.00
5052-3 - ELECTRICITY-LODGE	1,097.63	1,000.00	1,200.00
5054-1 - FUEL/PROPANE-GEN OP	1,498.60	2,000.00	2,000.00
5054-2 - FUEL/PROPANE-REC	313.01	500.00	500.00
5054-3 - FUEL OIL-LODGE	2,417.43	3,500.00	3,500.00
5056-1 - PRINTING/AD-GEN OP	495.30	700.00	700.00
5058-1 - WATER CHARGE-GEN OP	475.00	475.00	550.00
5058-2 - WATER CHARGE-REC	475.00	475.00	550.00
5058-3 - WATER CHARGE-LODGE	475.00	475.00	550.00
5060-1 - CONSULT/TRAINNG-GENOP	1,379.70	1,000.00	1,500.00
5060-2 - CONSULT/TRAINING-REC	570.00	750.00	750.00
5062-1 - FEES/REGISTRRTNS-GENOP	1,521.00	800.00	1,800.00
5064-1 - FACILITY OPER-GEN OP	6,560.31	5,000.00	7,000.00
5064-2 - FACILITY OPER-REC	2,433.54	2,000.00	2,000.00
5064-3 - FACILITY OPER-LODGE	1,456.51	1,500.00	1,500.00
5065-1 - SNOWPLOW/MOWING-GENOP	3,020.00	2,500.00	3,100.00
5065-3 - SNOWPLOW/MOWING-LODGE	2,430.00	2,500.00	2,700.00
5066-1 - BEAUTIFICATN/WILDLIFE	944.25	1,250.00	1,250.00
5067-1 - FIREWORKS	2,000.00	2,200.00	2,200.00
5068-1 - SPECIAL EVENTS-GENOP	519.69	500.00	500.00
5068-2 - SPECIAL EVENTS-REC	592.79	1,500.00	1,000.00
5072-3 - EQUIP PUR/MAINT-LODGE	1,544.05	1,500.00	1,600.00
5074-1 - MILEAGE	457.40	500.00	1,000.00
5082-2 - BEACH/POOL MAINT.	3,091.96	3,000.00	3,500.00
5095-1 - PLANNING BOARD ADMIN	1,954.37	1,500.00	0.00

5096-1 - PLANNING BOARD  
 FEMA FLOOD CLAIM 2017  
 2017 WATER PROJECTS  
 LODGE RENOVATION PROJECTS \*

\* includes funds from warrant articles approved in 2017

	2017 Actual	2017 Budget	2018 Requested Budget
	1,468.48	300.00	300.00
	13,107.00	0.00	0.00
	5,237.09	Fund Balance	Fund Balance
	13,424.41	0.00	0.00
Total Expenditures	206,187.52	205,457.00	220,205.00
Plus WARRANT ARTICLES FUNDED BY ASSESSMENT			14,700.00
equals			\$234,905.00
Less PROJECTED NON-TAX REVENUE			\$10,420.00
ASSESSMENT REVENUE NEEDED			\$224,485.00

**MOUNTAIN LAKES DISTRICT  
ANNUAL MEETING MINUTES  
MARCH 11, 2017  
\*APPROVED\***

Moderator Christopher Demers called the meeting to order at 10:36 am and led the community in the Pledge of Allegiance. He explained the Rules of Procedure for the meeting and introduced the District Commissioners Laraine King, Robert Long, and Robert Roudebush. He then introduced Treasurer Daniel J. Brady Jr., District Clerk Karen Rajsteter, and Administrative Assistant Kristi Garofalo. Water/Maintenance Supervisor Don Drew was overseeing the emergency repair of a water break.

Commissioner Long announced the recent passing of long-time resident Charlie Edson. This year's Annual Meeting and Booklet were dedicated in his memory. Commissioner Long gave a eulogy of Charlie's many years of contributions to the Mountain Lakes District. A moment of silence was observed.

**Article 01: Appropriate Funds for General Operations**

To see if the District will vote to raise and appropriate the sum of Two Hundred Five Thousand Four Hundred Fifty Seven Dollars (\$205,457) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. The Commissioners recommend this article. (Majority vote required)

MOTION BY: Robert Roudebush

SECONDED BY: Peter Olander

VOTED: YES

ARTICLE 1: PASSED

**Article 02: Appropriate Funds for Water Dept. Operations**

To see if the District will vote to raise and appropriate the sum of One Hundred Fifty Seven Thousand Five Hundred Fifty Dollars (\$157,550) for the operation of the Mountain Lakes Water Department, with said funds to come from Water User Fees. The Commissioners recommend this article. (Majority vote required)

MOTION BY: Laraine King

SECONDED BY: Joe McQueeney

VOTES: YES

ARTICLE 2: PASSED

### **Article 03: Appropriate Funds to Water Emergency CRF**

To see if the District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Water Emergency Capital Reserve Fund (established in 1993, purpose amended 1995 and 2015) previously established. This sum to be funded by Five Thousand Dollars (\$5,000) to come from the Water Department Unassigned Fund Balance and Five Thousand Dollars (\$5,000) to come from surpluses from 2016 Water Department User Fees. No additional amount to be raised from taxation. The Commissioners recommend this article. (Majority vote required)

MOTION BY: Robert Roudebush

SECONDED BY: Patricia Brady

VOTED: YES

ARTICLE 3: PASSED

### **Article 04: Appropriate Funds to Gen Op Legal CRF**

To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Mountain Lakes General Operating Legal Expenses Capital Reserve Fund previously established in 2014. The Commissioners recommend this article. (Majority vote required)

MOTION BY: Robert Roudebush

SECONDED BY: Peter Olander

VOTED: YES

ARTICLE 4: PASSED

### **Article 05: Appropriate Funds to Master Plan Update CRF**

To see if the District will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be added to the Master Plan Update Capital Reserve Fund previously established in 2016. The Commissioners recommend this article. (Majority Vote Required)

MOTION BY: Robert Roudebush

SECONDED BY: Don Dubrule

VOTED: YES

ARTICLE 5: PASSED

### **Article 06: Appropriate Funds to Planning Board Legal CRF**

To see if the District will vote to raise and appropriate the sum of One Thousand Five

Hundred Dollars (\$1,500) to be added to the Mountain Lakes Planning Board Legal Expenses Capital Reserve Fund previously established in 2014. The Commissioners recommend this article. (Majority Vote Required)

MOTION BY: Laraine King

SECONDED BY: Gail Dubrule

VOTED: YES

ARTICLE 6: PASSED

#### **Article 07: Appropriate Funds to Future Dam Projects CRF**

To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Mountain Lakes Future Dam Projects Capital Reserve Fund previously established in 2014. The Commissioners recommend this article. (Majority Vote Required)

MOTION BY: Robert Roudebush

SECONDED BY: Patricia Brady

VOTED: YES

ARTICLE 7: PASSED

#### **Article 08: Transfer from WD FB & Gen Op FB for Debt Payments**

To see if the District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of making the 2017 loan payments for the Lower Dam Repair Project. This sum is to be funded by Ten Thousand Dollars (\$10,000) to come from the Water Department Unassigned Fund Balance and by Ten Thousand Dollars (\$10,000) to come from the General Operating Unassigned Fund Balance. No additional amount to be raised from taxation. This special article is a special warrant article per RSA 32:3 VI(d) and RSA 32:7 V. The Commissioners recommend this article. (Majority vote required)

MOTION BY: Robert Roudebush

SECONDED BY: Chris Roberts

VOTED: YES

ARTICLE 8: PASSED

#### **Article 09: Appropriate Funds for Water System Projects**

To see if the District will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for the purpose of completing several major District Water System Projects. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the District Water System Projects are completed or December 31, 2018, whichever is sooner. This sum is to be funded by Thirty

Thousand Dollars (\$30,000) to come from the Water Department Unassigned Fund Balance and by Thirty Thousand Dollars (\$30,000) to come from the General Operating Unassigned Fund Balance. No additional amount to be raised from taxation. The Commissioners recommend this article. (Majority vote required).

MOTION BY: Laraine King

SECONDED BY: Patricia Brady

VOTED: YES

ARTICLE 9: PASSED

#### **Article 10: Appropriate Funds for Lodge Exterior Projects**

To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purpose of competing Lodge Exterior Repair Projects. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Commissioners recommend this article. (Majority vote required.)

MOTION BY: Robert Roudebush

SECONDED BY: Peter Olander

VOTED: YES

ARTICLE 10: PASSED

#### **Article 11: Appropriate Funds for Lodge Basement Projects**

To see if the District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of competing Lodge Basement Renovation Projects. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Commissioners recommend this article. (Majority vote required.)

MOTION BY: Robert Roudebush

SECONDED BY: Patricia Brady

VOTED: YES

ARTICLE 11: PASSED

#### **Article 12: Appropriate Funds to Facility Maintenance, Improvement & Equipment CRF**

To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Mountain Lakes Facility Maintenance, Improvement and Equipment Capital Reserve Fund previously established in 2007, amended in 2016. This sum is to come from the General Operating Unassigned Fund Balance. No additional amount to be raised from taxation. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Commissioners recommend this article. (Majority vote required.)



MOTION BY: Robert Roudebush  
VOTED: YES  
ARTICLE 12: PASSED

SECONDED BY: Patricia Brady

### **Article 13: Elect District Officers**

To elect the following District officers: 1) A Commissioner for a term of three (3) years.  
3) A District Clerk for a term of one (1) year. 4) A Treasurer for a term of one (1) year.

COMMISSIONER NOMINEE: Michael Roberts

NOMINATED BY: Robert Roudebush

SECONDED BY: Patricia Brady

As there were no other nominations, the Moderator closed the nomination and requested the Clerk to cast 1 ballot for Michael Roberts, for Commissioner, for the term of three (3) years.

DISTRICT CLERK NOMINEE: Karen Rajsteter

NOMINATED BY: Dorothy "Dot" Long

SECONDED BY: Robert Roudebush

As there were no other nominations, the Moderator closed the nomination and requested the Clerk to cast 1 ballot for Karen Rajsteter, for District Clerk, for the term of one (1) year.

TREASURER NOMINEE: Daniel J. Brady, Jr.

NOMINATED BY: Ed Rajsteter

SECONDED BY: Darlene Simboli

As there were no other nominations, the Moderator closed the nomination and requested the Clerk to cast 1 ballot for Daniel J. Brady Jr., for Treasurer, for the term of one (1) year.

### **Article 14: Any other Legal Business**

To transact any other business that may legally be brought before the District Meeting.

### **Tom Eighmy –VLAP, Volunteer Lake Assessment Program**

Tom Eighmy reported that basically the latest assessment shows E.coli levels are low, chlorophyll is rising.



To help protect our Lakes:

- Make sure boats and kayaks are cleaned after exposure to other water bodies
- Keep the banks in natural vegetation; use fertilizers sparingly or not at all
- Work with the town to reduce storm water runoff.

Tom will be stepping down as VLAP representative and a replacement is needed. He thanked Randy Berenson for his help last summer. Darlene Simboli agreed to volunteer for future VLAP assessments.

### **Ken King-Water Committee Update**

Five (5) meters will be added to the distribution system. This will help to identify areas that may contain a leak. Home meters will be put in about 10 locations. This will give the committee a good indication as to whether a metered system will be beneficial in determining water usage. If the Water Committee determines that we should move forward with placing meters in each home, a new formula for usage billing would have to be developed and an update to the Water Tariff would have to take place. Ed Rajsteter mentioned this is a project the committee has been working on for several years and the state has been giving assistance and direction for the purposes of water conservation.

### **Don Dubrule-Planning/Master Plan Update**

-Zoning Officer resigned. A new job description has been written and the job will be posted in the near future. For the interim, Planning Board members will cover.

-Master Plan - An online survey was taken last August soliciting all MLD property owners. Responses from 170 property owners were received. A draft of the updated master plan is being written along with recommendations for commissioners. The plan should be completed by mid-summer.

### **Chief Blanchard-North Haverhill Fire Department**

-Gave an update on the improvements of the North Haverhill Fire Department. This included equipment, personnel, acquisition of new computer software and additional training for personnel.

### **Fred Garofalo- Selectboard Candidate**

Fred discussed his reasons for wanting to be a selectman and what he could bring to the table to serve the Haverhill community.

### **Robert Roudebush-Charlie Edson Tribute**

Robert Roudebush gave an eloquent tribute to the memory of Charlie Edson. Other members of the community shared their stories about Charlie.

**Robert Roudebush-Person of the Year**

Commissioner Roudebush presented this year's award to Joe McQueeney for his work as the unofficial District photographer, his years of service on the Water Committee, his senior citizen wellness checks, and other services to the Mountain Lakes community.

There being no further business to transact, the meeting was adjourned at 12:15 pm

Respectfully submitted  
Karen Rajsteter, District Clerk

Mountain Lakes District - WATER DEPARTMENT  
**PROPOSED BUDGET for 2018**  
 With 2016 Balances as of December 31, 2017  
 (Note: Fiscal Year Runs Jan. 1 to Dec. 31)

	<b>2017 Actual</b>	<b>2017 Budget</b>	<b>2018 Requested Budget</b>
Revenues			
2-4003 - WD HOOKUPS	\$ 1,200.00	\$ 1,200.00	1,200.00
2-4005 - WD INTEREST REVENUE	2,139.78	750.00	750.00
2-4019 - WATER REVENUE-DISTRICT	143,828.54	145,350.00	168,850.00
2-4019B - WATER REVENUE-BATH	10,245.00	10,250.00	11,415.00
Total Revenues	157,413.32	157,550.00	<b>\$182,215.00</b>

Expenditures			
2-5010 - WD ADMIN ASSISTANT	12,337.47	11,325.00	13,331.00
2-5014 - WD PROF SERVICES-CPA	0.00	1.00	0.00
2-5039 - WD FICA EXPENSE	3,235.11	3,350.00	4,200.00
2-5040 - WD LEGAL EXPENSE	65.96	500.00	300.00
2-5042 - WD AUDIT EXPENSE	3,500.01	3,500.00	3,500.00
2-5046 - WD LIABILITY INSURANC	1,861.50	1,900.00	1,900.00
2-5047 - WD HEALTH INSURANCE	3,796.21	4,000.00	4,121.00
2-5049 - TRANSFER OUT-Cap Res	1,475.03	3,917.00	13,096.00
2-5050 - WD OFFICE EXPENSE	1,907.04	2,000.00	2,000.00
2-5051 - WD TELEPHONE	1,264.61	1,200.00	1,400.00
2-5052 - WD ELECTRICITY	10,944.48	10,000.00	11,000.00
2-5054 - WD FUEL/PROPANE	580.26	1,000.00	1,000.00
2-5060 - WD CONSULT/TRAIN	274.00	500.00	500.00
2-5062 - WD FEES/REGISTRATION	2,184.00	2,800.00	2,800.00
2-5064 - WD FACILITY MAINT	8,605.88	5,000.00	7,000.00
2-5074 - WD TRUCK EXPENSES	2,753.11	3,500.00	3,500.00
2-5078 - WD EQUIP PURCH/MAINT	2,002.70	4,000.00	4,000.00
2-5094 - WWL WATER PURCHASES	50,675.20	45,000.00	45,000.00
2-5095 - WD WATER TECH	0.00	0.00	16,460.00
2-5096 - WD CONTRACT LABOR	18,000.00	19,000.00	19,000.00
2-5097 - WD WATER ASSISTANT	2,712.63	2,500.00	700.00
2-5098 - WD WATER DEPT MANAGER	25,586.65	29,430.00	24,237.00
2-5099 - WD BATH SERVICE FEE	3,127.00	3,127.00	3,170.00
Total Expenses	156,888.85	157,550.00	<b>\$182,215.00</b>

**THE ANNUAL REPORT OF THE SCHOOL BOARD  
OF THE HAVERHILL COOPERATIVE SCHOOL DISTRICT**

**FISCAL YEAR**

**July 1, 2016**

**to**

**June 30, 2017**

**ORGANIZATION OF HAVERHILL  
COOPERATIVE SCHOOL DISTRICT**

**SCHOOL BOARD**

Dick Guy, Chair	Term Expires 2019
Jay Waterhouse	Term Expires 2018
Nicole Horne	Term Expires 2017
Michelle Reagan	Term Expires 2018
John Rutherford	Term Expires 2019
Maryanne Aldrich	Term Expires 2017
Sarah Young-Xu	Term Expires 2017

**MODERATOR**

Alfred J. Holden

**CLERK**

Carol Smith

**TREASURER**

Carol Smith

**SUPERINTENDENT OF SCHOOLS**

Laurie Melanson

**Haverhill Cooperative School District  
Annual School District Meeting Minutes  
March 18, 2017**

Moderator Alfred J. Holden opened the meeting at 9:06 a.m. Approximately 500 people were in attendance. Mr. Holden stated the rules of the meeting and made introductions. Mr. Holden read the results of the elections held on March 14, 2017 which are listed below.

**ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.**

Moved by Richard Guy, Second by Archie Steenburgh.

Mr. Guy spoke to a "negativity" feeling and emphasized that the school board is made up of taxpayers. He introduced Superintendent Laurie Melanson and spoke to what she has accomplished including a \$20,000+ cut to the bus contract.

Ms. Melanson welcomed people and explained what she was asked to do noting that the only place to cut the budget would be staff. This budget is \$100,000 less than last year. However, less revenue means higher tax. She also explained the Teacher Agreement (Article 3) and noted her goals.

Regis Roy motioned to accept the reports; Sarah Young-Xu seconded. Passed by voice vote.

**ARTICLE 2: To see if the school district will vote to raise and appropriate the sum of fourteen million, four hundred three thousand, five hundred and twenty-five dollars (\$14,403,525.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. (The Haverhill Cooperative School Board recommends this article.)**

Richard Guy spoke to the need to amend Article 2 to \$14,383,233.00 to reflect the actual figure of the cut to the budget (\$20,292.00) due to the change in the bussing figure.

Archie Steenburgh motioned to amend the article to \$14,383,233.00. Regis Roy seconded.

Discussion concerning the budget; Charles Allyson spoke to the budget and the taxes going up. Mr. Allyson motioned to amend the budget by cutting it \$400,000.00. Ron Willoughby seconded. Several people spoke to defeating the amendment. John Rutherford spoke to the cuts that were made in the budget and Michelle Reagan stated the teachers had helped with the budget. A ballot vote was called for. Maryanne Aldrich moved to vote on the amendment of \$400,000.00. Steve Wheeler seconded. Amendment failed with 229 yes votes and 233 no votes.

Dr. MacDonald moved the original question. Michelle Reagan seconded. Amendment to reduce the budget by \$20,292.00 passed by voice vote.

**ARTICLE 3: To see if the school district will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Education Association NEA-NH which calls for the following increase in the salaries and benefits at the current staffing level:**

<u>Fiscal Year</u>	<u>Increase over Prior Year</u>
2017 - 2018	(\$37,201)
2018 - 2019	\$139,497
2019 - 2020	\$167,223

**and further to raise and appropriate zero dollars (\$0.00) for the 2017-2018 fiscal year, such sum representing the additional costs attributable to the**

**increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The Haverhill Cooperative School Board recommends this article.)**

John Rutherford spoke to the contract and Richard Guy explained the deductible on health insurance.

Regis Roy motioned to accept, Michelle Reagan seconded. Article passed by voice vote.

**ARTICLE 4: Shall the Haverhill Cooperative School District adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 1%? Voting shall be by ballot; a 3/5 majority vote is needed. (By Petition)  
(The Haverhill Cooperative School Board does not recommend this article.)**

John Rutherford motioned to table Article 4, seconded by Sarah Young-Xu. Article tabled by voice vote.

**ARTICLE 5: To transact any other business that may legally come before said meeting.**

Ron Willoughby and several others spoke to the possibility of consolidation with Oxbow/River Bend Voc. Center.

Wayne Fortier spoke to the building plan being discussed for the Haverhill School District. Peter Tice talked to the dedication of the teachers in the district.

Richard Guy recognized and thanked the staff who were retiring this year.

James O'Shaughnessy motioned to adjourn, seconded by Regis Roy. Motion passed by voice vote

#### **Results of voting on March 14, 2017**

Moderator: Alfred J. Holden with 385 votes

School Board Member At-Large: Stephanie Chase with 318 votes

School Board Member Haverhill District: Maryanne Aldrich with 320 votes

Respectfully submitted,

Regis Roy

**HAVERHILL COOPERATIVE SCHOOL DISTRICT  
2018 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the Haverhill Cooperative Middle School, North Haverhill, New Hampshire on the 10<sup>th</sup> day of March 2018, for action on all remaining articles, to commence at 9:00 o'clock in the morning.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the School District will vote to raise and appropriate the sum of three million, seven hundred forty-one thousand four hundred fifty-four dollars (\$3,741,454.00) for renovations and construction project at Woodsville High School main building, the Community Building, the Bennett Building and the King Street School Building including the acquisition of two parcels of land adjacent to the Woodsville High School campus known as the Nichols property and the Whitcher property, and to authorize the issuance of not more than three million seven hundred forty-one thousand four hundred fifty-four dollars (\$3,741,454.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the School Board to determine the date, maturities, interest rate, and other details of such bonds or notes; and to raise and appropriate an additional sum of eighty-three thousand fourteen dollars (\$83,014.00) from taxation for bond issuance costs and the first year's debt service payment on the such bonds or notes. The Haverhill Cooperative School Board recommends this article. (A 2/3 ballot vote is required per RSA33:8)

ARTICLE 3: To see if the School District will vote to raise and appropriate the sum of seven million, two hundred fifty-seven thousand, fourteen dollars (\$7,257,014.00) for the consolidation of Woodsville Elementary and the Haverhill Cooperative Middle School to make it a K-8 school. And to authorize the issuance of not more than seven million, two hundred fifty-seven thousand, fourteen dollars (\$7,257,014.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further, to raise and appropriate an additional sum of one hundred thirty-eight thousand two hundred thirty-six dollars (\$138,236.00) for the first year's interest payment on the bond. (The Haverhill Cooperative School Board recommends this article.) (A 2/3 ballot vote is required per RSA33:8)

ARTICLE 4: To see if the School District will vote to raise and appropriate the sum of fourteen million one hundred six thousand eight hundred eighty-seven dollars (\$14,106,887.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 5: To see if the School District will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Support Staff NEA-NH which calls for the following increase in the salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Increase over Prior Year</u>
2018 - 2019	\$46,651
2019 - 2020	\$28,285
2020 - 2021	\$29,027

and further to raise and appropriate forty-six thousand six hundred fifty-one dollars \$46,651 for the 2018-2019 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 6: To see if the School District will authorize the School Board to accept the bequest of Alice B. Moran in the amount of \$250,000, and to see if the School District will vote to establish a Catherine A. Moran Memorial Expendable Trust Fund pursuant to RSA 198:20-c for the purpose of improving math instruction in the District, and to appropriate said \$250,000 bequest to be placed in said fund; and to name the School Board as agents to expend from the fund. (The Haverhill Cooperative School Board recommends this article. ) (A majority vote required)

ARTICLE 7: To see if the School District will raise and appropriate up to fifty thousand dollars (\$50,000.00) to be added to the previously established Building Maintenance Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2018. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 8: To see if the School District will raise and appropriate up to fifty thousand dollars (\$50,000.00) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2018. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 9: To transact any other business that may legally come before said meeting.

Given under our hands this \_\_\_\_\_ day of February 2018.

A True Copy of Warrant  
Attest:

\_\_\_\_\_  
Richard Guy, Chairperson

\_\_\_\_\_  
Jay Waterhouse

\_\_\_\_\_  
John Rutherford

\_\_\_\_\_  
Maryanne Aldrich

\_\_\_\_\_  
Michelle Reagan

\_\_\_\_\_  
Sarah Young-Xu

\_\_\_\_\_  
Stephanie Chase

HAVERHILL COOPERATIVE SCHOOL BOARD



**HAVERHILL COOPERATIVE SCHOOL DISTRICT  
2018 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the James R. Morrill building gymnasium, North Haverhill, New Hampshire on the 13th day of March 2018, for the annual election of officers. Polls to be open for election of District Officers at 8 o'clock in the forenoon and to close not earlier than 6 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, three members of the School Board;  
one Member-at-Large for a term of three years expiring in 2021,  
one member from the pre-existing Haverhill Precinct for a term of three years expiring in  
2021 and one member from the pre-existing Woodsville Precinct for a term of three years  
expiring in 2021.

Given under our hands this \_\_\_\_\_ day of February 2018.

A True Copy of Warrant  
Attest:

\_\_\_\_\_  
Richard Guy, Chairperson

\_\_\_\_\_  
John Rutherford

\_\_\_\_\_  
Jay Waterhouse

\_\_\_\_\_  
Maryanne Aldrich

\_\_\_\_\_  
Stephanie Chase

\_\_\_\_\_  
Michelle Reagan

\_\_\_\_\_  
Sarah Young-Xu

HAVERHILL COOPERATIVE SCHOOL BOARD

## ANNUAL REPORT OF THE HAVERHILL COOPERATIVE SCHOOL BOARD

Our continued struggle to do more with less has reached a new stage. We have an excellent leadership team in our schools and they have done much to ensure we have just enough staff to provide excellent teaching to our young students. As of last night, our budget committee did a final review of our budget and it is down about one percent. In my experience, self-imposed budget reductions are pretty rare. At the same time great strides have been made in curriculum development, science teaching at the High School level with the new Cisco program, etc. This is all a result of fine leadership in our schools. In terms of instruction, we are doing very well.

Now for the proverbial "other shoe". I apologize for focusing on funding here but such is the role of a school board in NH. Despite a reduced budget, the amount to be raised by local taxation is up about five percent. A portion of this is due to less students coming to our schools from other districts. This has been a continuing trend for many years. Of the possible reasons for this loss of students from other districts, we have addressed some of the quality concerns already. Building projects on the docket for this annual meeting should address some other local quality concerns and we can hope to see a change in the enrollment trends. Too often we focus on the cost side of the budget and forget about the sources of revenue from tuition students. A little investment might bring improved revenues and local tax relief.

The bigger loss of revenue is more difficult to isolate and fix. I know I have previously pointed out that when we have special education students that cost us an extraordinary amount, there is a source of State funding called "catastrophic aid". If we have a student who costs hundreds of thousands of dollars yearly, "cat aid" is supposed to help. However, for every dollar they owe us in this category, the State gets away with paying about sixty cents of it. That hurts.

A few years ago, the State reduced the amount they pay into employee retirement benefits. They, instead, require the district (us) to pay the difference. I believe this adds hundreds of thousands yearly.

A couple of years ago, the State decided to end the adequacy funding for schools. They elected to do so over a twenty five year period at the rate of four percent per year. This is a death by inches experience for many small towns. It is supposed to cost us \$129K per year in lost revenue. This is the third year so we should be seeing about \$387K in reduced funding for us to make up locally.

Just two weeks ago, the State passed a voucher bill designed to take even more money from us (the public) to fund non-public schools. We don't know the financial ramifications of this bill yet.

I'm sure our representatives in Concord understand our predicament. I respectfully ask here and by direct email that our representatives come to our annual meeting in March to help us understand how to proceed.

Finally, we want to recognize and thank the following teachers and staff who will be retiring this year. The teachers are Glenna Ackerman (17 years) and Kathleen Vaillancourt (20 years). Support staff retiring are Wendy Block (22 years) and Mike Ackerman is retiring for a second time...this time it's from his part-time position as Athletic Director for the past 5 years. Best wishes to you all in your retirement!

Respectfully,  
Richard Guy, Chair.

**HAVERHILL COOPERATIVE SCHOOL DISTRICT  
STRATEGIC FACILITIES COMMITTEE  
PROGRESS REPORT 2017**

The Strategic Facilities Committee has continued the partnership with the Haverhill Cooperative School Board in an effort to fine tune the recommendations that were provided to them in August 2016. Together, we have continued to work closely with Black River Design of Montpelier, Vt. in reassessing our spatial needs, the associated costs of renovations and new construction. We have been very mindful of the future financial impact to the tax payer and have formulated a new plan on how best to address the educational environment at the Woodsville High School campus. This new concept reduces the cost of the original recommendation significantly, yet, provides for health and safety upgrades at a minimum cost. The proposed connector between the high school and the Bagonzi Community Building has been eliminated from consideration. The Bennett Building will be retained with renovations. Major infrastructure changes have been proposed to include the installation of two new elevators, the replacement of two boilers, a new gym floor at the Bagonzi Building, a refurbishing of the cafeteria, and Life Safety Code upgrades. These functions have been a pressing matter for several years and have to be addressed. In doing so, we believe these changes will have a direct effect in changing the school culture to a more positive working and learning environment.

The proposal to incorporate Woodsville Elementary with the Haverhill Cooperative Middle School remains the same.

We ask for your support and consideration for the proposed projects and urge you to attend the public meetings, voice your opinion, and exercise your right to vote.

I would like to thank my fellow Committee colleagues for their steadfast devotion to this project.

Respectfully submitted,

Wayne H. Fortier  
Chairman  
Strategic Facilities Committee

## SUPERINTENDENT'S REPORT

Our vision is to, **"Empower all students to be productive, independent, contributing citizens, ready for their choice of career or secondary education"**.

The heart of our schools are our teachers, who work tirelessly to educate and nurture our children. Haverhill is fortunate to have hard working teachers, principals and support staff. To achieve our goals professional development for our teachers has been rigorous. I appreciate all the work done this year to improve our schools. As we improve our facilities, we are also working to improve the educational opportunities for our students and our student performance on state and locally developed assessments.

Haverhill schools have many strengths as well as areas we are improving. Change is difficult for those involved and I appreciate the work ethic observed in every school. The American K-12 school system is over a hundred years old and, like a 100 year old house, phone or car, our school system needs some work to improve opportunities for students and quality performance measures. While computers, the internet, and fancy projectors give our classrooms an updated look, the larger system has changed very little in many years. Our schools have risen to the challenge.

After completing school audits last year as the new superintendent, we quickly established improvement goals for our leaders and for all three schools. My goals for the 2016-2017 and 2017-2018 school year are on the SAU #23 website ([www.sau23.org](http://www.sau23.org)) and I invite you to see what we have been working on. We are updating our curriculum, assessments and instructional methods to improve student learning. I'm pleased to report our reading scores at WES improved significantly and are on target to do even better this year. At all three schools we've written many accelerated learner plans for students who consistently achieve at high levels. When students demonstrate competency we provide more challenging courses and material.

Woodsville High School has added AP English to honors courses and college credit earning Running Start courses. New courses were offered to students in computer programming and web design. All students in the freshmen class this year were issued Chromebook computers to use until graduation. Forensics has been offered for a number of years at WHS, and had been listed in the course catalog as Applied Science. We are developing a Cisco Academy program at WHS to offer four high tech courses in computer networking and IT support, leading to two industry recognized certifications. Students could use these certifications for jobs with excellent starting salaries out of high school or could be applied to two and four year programs. At this point, students can earn their diploma and 12 college credits, starting college as a sophomore.

Although our budget is down again this year, our state revenues have been reduced. Because of the funding formula, it will cost more to fund a lower budget. We are aware of the taxes in Haverhill and we have cut positions and expenses to be respectful of local taxpayers. We received a little over \$500,000 from state grants to help with WHS renovations and repairs. I wish it were more.

Thank you for your support. I've enjoyed this year and look forward to continuing our school improvement work. Students are the beneficiaries and deserve our best.

Respectfully submitted,

Laurie Melanson, Superintendent

**SCHOOL ADMINISTRATIVE UNIT #23  
REPORT OF THE SUPERINTENDENT'S AND  
BUSINESS ADMINISTRATOR'S SALARIES**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30<sup>th</sup>. Below is a breakdown of each district's cost share for the Superintendent's salary of \$115,000 and the Business Administrator's salary of \$95,000 for the fiscal year 2017.

<b>SUPERINTENDENT SALARY</b>		
BATH	13,926.50	12.11%
BENTON	2,300.00	2.00%
HAVERHILL COOPERATIVE	75,474.50	65.63%
PIERMONT	12,650.00	11.00%
WARREN	10,649.00	9.26%
TOTAL	\$115,000.00	100.00%

<b>BUSINESS ADMINISTRATOR SALARY</b>		
BATH	11,504.50	12.11%
BENTON	1,900.00	2.00%
HAVERHILL COOPERATIVE	62,348.50	65.63%
PIERMONT	10,450.00	11.00%
WARREN	8,797.00	9.26%
TOTAL	\$95,000.00	100.00%

**HAVERHILL COOPERATIVE MIDDLE SCHOOL AND  
WOODSVILLE ELEMENTARY SCHOOL  
PRINCIPAL'S REPORT**

The 2016-2017 school year opened on August 30, 2017. Woodsville Elementary School has 246 students from Woodsville, Benton and Haverhill. Haverhill Cooperative Middle School currently has 248 students in grades four through eight from the towns of Haverhill, Benton, Bath, and Woodsville. The combined enrollment is 494 students. This is 21 more students than were enrolled last year.

The new school year brought some changes to the staff. WES had new teachers join us; Hannah White and Nicole Hauswirth in Kindergarten, and Health/Physical Education led by Evelyn Sheerin. HCMS was pleased to have Jennifer Silverwood as eighth grade English Language Arts and Social Studies teacher. Kevin Reagey has joined HCMS as a fourth grade teacher. Karissa Fadden has moved from teaching fourth to fifth grade.

Average homeroom class size at the middle school this year is 14. Students in all grades complete a course of study that requires them to take Math, Science, Social Studies, and English all year long. In addition, 6-8 grade students complete courses of study in Art, Life Skills, Health, Music, Physical Education, and Technology Education. Students in grades 4-6 have access to Art, Physical Education Computers and Technology Education. Spanish is being offered to sixth, seventh and eighth grade students. HCMS Band, Chorus, and Theater programs involve about half of all students. The Athletic Program includes soccer and track for all students, basketball for students in grades 5-8, and baseball/ softball for students in grades 7-8.

Woodsville Elementary School has three classes per grade K-3 with a very active Pre-School Program. Class sizes are in the high teens. We do have a combined first and second grade class. Elementary students K-3 complete a course of study in Language Arts (Written Expression and Reading), Mathematics, Science, Social Studies, Art, Music, Physical Education, Library, and Guidance. Beginning this school year the class schedule has modified providing teachers a two hour block each Friday to provide students a variety of project based activities that support the curriculum. Examples of these projects include STEM science lessons, collaboration with the VINS science center, and Novel Engineering activities. In support of continued development of the curriculum Woodsville Elementary School teachers have participated in a number of professional development opportunities including but not limited to PACE Competency training, Novel Engineering science training, Grade Level Professional Learning Communities, Quality Performance Assessment Validation training, and participating in a Guided Reading course.

Under the guidance of Jay Marshall as Instructional Leader, Woodsville Elementary School has introduced "Shared Values" each month. Each month faculty, staff and students identify and focus upon a desirable characteristic that we all strive to emulate. Initiative and Effective Communication are two recent examples. On the first Friday of each month students and faculty perform a short skit to illustrate the Shared Value at the direction of Guidance Counselor Tom Goss. These Shared Values are then tied into student acknowledgement during Stand Up and Be Proud each month. In addition, with the support of Music teacher Chelsea Evens, students have the opportunity to perform their singing and dancing routines, which are well attended by families and community members.

Several years ago, HCMS adopted the motto CARES as a framework for teaching students about proper behavior. Each letter of this word refers to a trait that is a foundation for how students are taught to get along with others and be successful in school. The five traits are cooperation, assertion, responsibility, empathy, and self-control. I encourage you to ask an HCMS student about what these traits mean and how they are practiced in the classroom, at recess, and in the cafeteria. The school's focus on these five core traits has helped to reduce the amount of serious discipline problems.

Both WES and HCMS are entering the fifth year of providing multiple tiers of support to all students across all ability levels to ensure that more students experience stronger growth each year in their reading and math skills. The schools have reorganized to provide students at all levels instruction, practice, remediation, or enrichment in reading and math depending on their performance on benchmark testing of their reading and math skills. This extra block of instruction is offered over and above what the students already receive in their regular classes. Several times during the school year, all students are screened using the STAR math and reading assessments. These are designed to track progress and pinpoint individual areas of need for

students. In addition, the results give teachers highly precise and readily usable information about what each student needs in order to continue growing as they should. After each screening, students are grouped and placed into settings designed to help them as much as possible. WES and HCMS believe that all students deserve the opportunity to achieve proficiency, or, if they are already proficient, to excel further. This more aggressive and individualized approach is also necessary in order to meet the demands of the Common Core State Standards in reading and math. These standards, adopted by New Hampshire and almost all other states, are internationally benchmarked and raise expectations for all of our students.

Thanks to the ongoing support of the school board and the town, WES and HCMS are able to continue its commitment to having wireless computers as an integrated part of daily instruction. HCMS has become a school that provides 1:1 computers for students. Students in grades 4 and 5 have access to computer instruction throughout the year from the school's librarian. Instruction in all academic areas is enhanced by the use of the notebooks. In addition to allowing students more opportunities to write, create, and share their work digitally, students can more easily supplement their textbooks with additional research and take advantage of software programs that promote critical thinking.

The staff and students of both schools are grateful for the strong support of the PTA, an organization that continues its tradition of making school a great place for children. In recent years the PTA has funded improvements of the playgrounds, purchased a greenhouse, and played a large role in the Soccer Fest. In addition to making large donations for such special projects, the PTA annually supports field trips and other special programs for students, including the distribution of free books through the Reading is Fundamental (RIF) program and movie nights that promote a sense of community by providing families fun and affordable entertainment opportunities. This year at WES school the PTA has supported teachers in acquiring supplies for classroom projects, facilitated a successful gift wrapping fundraiser, and supported the annual Santa's breakfast which had over 200 people in attendance.

HCMS has developed and adopted the following mission statement:

***HCMS is an exemplary learning community whose students are empowered to realize their potential, think critically and creatively, persevere in problem solving, and embrace, own, and delight in lifelong learning.***

HCMS is fortunate to be able to continue to offer the Haverhill Extended Learning Program (HELP). A blend of private and public funding sources helps to ensure that the program can provide homework help after school, enrichment activities, field trips, daily snacks, and a late bus. HCMS's HELP is one of the oldest afterschool programs in the state.

The students and staff of Woodsville Elementary School and Haverhill Cooperative Middle School are grateful for the taxpayers' generous support of the schools' programs and invite any interested community member to visit the schools and observe our programs. Students receive a strong education at WES and HCMS because of the town's long-standing, thorough commitment to its schools. Thank you.

Respectfully Submitted by Principal Robert Phillips on January 15, 2018

**HAVERHILL COOPERATIVE MIDDLE SCHOOL  
2017 EIGHTH GRADE GRADUATES**

Sarah Abbey	Kirsten Charbono	Keatyn Horne	Kaylynn Reagan
Nye Adamkowski	Kaylena Conkey	Ethan Houston	Leanna Santiago
Caleb Avery	Madison Drew	Kara Kezerian	Olivia Sarkis
Shawna Bailey	Gabriel Elliot	Lily Krause	Ethan Schwartz
Tyler Beckley	Michael Emerson	Maachah Krull	Helen Simmons
Corey Bemis	Faith Englert	Bernadette Lalmond	Jacquelyn Smith
Ava Boudreault	Harmony Evans	Rayleen Leona	Cecelia Steenburgh
Parker Brooks	Caimin Gaffey	Heaven Loesch	Brendan Walker
Dalton Brown	Joseph Goslant	Alex Marcy	Bishop West
Gabrielle Brown	Angel Greene	Christopher Moody	Cheyenne Winchester
Shania Butson	Daniel Guida-Hennebury	Kaori Moulton	Sylvia Wood
Gillian Capps	Bradley Hendrickson	Tate Parker	Luke Young- Xu
Kyra Carbee	Stefan Herrera	Kaycee Reagan	

**HCMS ACHIEVEMENT AWARDS  
JUNE 2017**

Howard W. Evans Award for Academic Excellence	Olivia Sarkis	
Phyllis Page Memorial Achievement Award	Harmony Evans	
William J. Fillian Memorial Award	Brendan Walker	
John Dexter Locke Award	Madison Drew	
Morrill Award	Faith Englert	
Anthony Woodbeck Memorial Award	Gabe Elliott	
Everett Sawyer Medal	Faith Englert Joseph Goslant Maachah Krull Tyler Beckley Brendan Walker	Shania Butson Rylea Emerson Kaycee Reagan Rebacca Smas Helen Simmons
President's Award - Gold	Caleb Avery Ava Boudreault Gabby Brown Kirsten Charbono Faith Englert Keatyn Horne Kaylynn Reagan Leanna Santiago Cecelia Steenburgh	N. Adamkowski Parker Brooks Shania Butson Rylea Emerson Harmony Evans Kaya Kezerian Kaycee Reagan Olivia Sarkis Brendan Walker Luke Young-Xu
President's Award - Silver	Tyler Beckley Shawna Bailey Joseph Goslant Helen Simmons	Gillian Capps Madison Drew Alex Marcy Rebacca Smas



## **WOODSVILLE HIGH SCHOOL PRINCIPAL'S REPORT**

The WHS staff spent the 2016-17 school year working diligently to make competency-based education a reality. This change, which is being fully implemented this year, effected all aspects of life at WHS, including scheduling, curriculum, assessment, instruction, grading, and professional development.

### Scheduling:

WHS moved to a 4-block, green day/ white day schedule with 83 minute instructional periods. This schedule also features a 30-minute "Roundhouse" Period at the end of each day that is utilized for the purpose of competency-recovery, re-assessment and enrichment activities. The schedule minimizes student transitions and maximizes instructional time in each class period.

### Curriculum & Instruction:

All departments have developed "competencies" (an overarching set of goals we want students to master prior to graduating from high school) for every course based on curricular "standards" (concepts students will be learning to help them develop new ways to solve problems, analyze data, and communicate their reasoning). These competencies are the bar against which students are assessed to measure their mastery of the course material. They are also what focuses all instruction as to what the students should know and be able to do with the material once mastered.

### Assessment:

While traditional assessments (quizzes, tests etc.) are still a viable component of assessment, Performance-Based Assessment is the focus of assessing student competency. Performance-based assessment measures the students' application of knowledge and skills through the performance of tasks that are meaningful and engaging to students, and require them to synthesize the component parts of what they have learned into practical, real-world situations and problem solving. Performance-based assessment is used for "summative" assessments (90% or more of the students' grades). "Formative" assessments are weighted at 10% or less in that they are the "spot checks" on the road to the summative assessment. All assessments may be re-taken until the student achieves competency without penalty. Students are no longer allowed to make the choice to "take a zero".

### Grading:

The 2017-2018 school year is a transitional one for use regarding grading. We are employing a four-point scale in summative assessments, utilizing rubrics to determine the students' scores. This four-point scale is then transposed into a traditional percentage grade on progress reports and report cards. Next year (2018-2019), we will make the full transition to reporting out on a four-point scale only (this is the same scale utilized by colleges and universities). A student's grades are reflective only of what they know and are able to do. Other traditional components like class participation, timeliness and other factors are not part of the course grade but are reported separately as "Work Study Habits". These practices measure communication, creativity, collaboration and self-direction.

### Professional Development:

There is nothing more important to our students' education than that his or her teacher be well trained, current in their knowledge of best practices, and motivated. We are appreciative of the Superintendent's and Board's support of our efforts in this area as it is so important to our continued improvement and the education of our students.

- PACE:
  - WHS is participating in the State of New Hampshire's PACE program. PACE stands for "Performance Assessment Competency-based Education". This year we are a "Tier 2" school, one that has had some training and development time in the program. WHS is now on the path toward becoming a Tier 1 school next year. We have developed a 2<sup>nd</sup> team of teachers that are being trained in PACE, and last year's PACE Team has been instrumental in providing professional development for their peers in-house.
- Other Professional Development:
  - The SAU has provided training in the areas of Rubric Development, Depth of Knowledge, and has provided direct training with high-level experts in these and other fields.
  - In house, WHS staff has provided training and support to their peers in all manner of subjects including Google Classroom, Competency 101, Performance-based assessment development, calibration and validation.

Woodsville High School provides a safe, supportive environment in which students can explore their interests, develop as citizens and further develop their academic skills. It is a distinct personal and professional pleasure to work with such an outstanding staff, student body and community. Thank you all for your participation and support.

Respectfully submitted,  
Eric W. Chase, Principal

### **WOODSVILLE HIGH SCHOOL CLASS OF 2017 GRADUATES**

Vajl Michael Adamkowski *	Austin James Fullerton	Samuel John Pushee *
Jared Michael Baker	Tyler James Fullerton	Brianna Lynn Robbins
Zoey Marie Ball	Spencer Patrick Guilmain	Dennis Michael Ruprecht, Jr. *
Collin Michael Boutin	Erin Joyce Haley	Amanda Jeanne Sandvil +
Eliza Ruth Boutin	Edward John Hooper	John James Sargent
Brandon Wesley Brown	Kayla Nicole Horton	Brandon Christopher Senoski
Sydney Faye Butler	Antonio Houde	Amanda Elizabeth Serer
Dakota Jean Chamberlin	Kayla Marie Ingerson	Brooke Ann Simano
Brianna Rose Champagne	Evan Connor Irwin	Noah Bruce Smith
Mariah Paige Corliss	Rebecca Ann Kyer	Kayne Somers
Joseph Anthony D'Angelo	Brandy Alexis Laauwe	Johnathan Edward Spencer
Brenda Gabriela De La Torre	Mikayla Andrea Locke	Kaila Nicole Stevens
Courtney Paige Derrington *+	Ashley Marie Machia	Gabrielle Ann Taylor +
Hunter E. Dion	Kelsey Lynn Marchetti	Eric Michael Thornton
Taylor Dawn Eathorne *	Jillian Rose Mason	Jason Isaiah Turner
Hannah Mae Emerson	Joseph Duncan Blair Mitchell +	Jordan Daniel Visconti
Kylie Elaine Enderson	Devin Robert Munroe	
Elijah Joseph Frost	Eban Matthias Noble	

\* National Honor Society Members    +National Vocational Technical Honor Society Members

**WOODSVILLE HIGH SCHOOL  
GRADUATION AWARDS AND SCHOLARSHIPS  
CLASS OF 2017**

Woodsville High School Alumni Attainment Award	Samuel Pushee Denny Ruprecht
Orcutt Achievement Award	Vajl Adamkowski
The Lavoie Family Scholarship	Courtney Derrington
Ross Woods Post #20 American Legion Citizenship Award	Denny Ruprecht
American Legion Auxiliary Unit #20 Citizenship Award	Jillian Mason
American Legion Auxiliary Unit #20 Scholarship	Courtney Derrington
Veterans of Foreign Wars Post #5245 Award	Joseph Mitchell
Veterans of Foreign Wars Auxiliary Post #5245 Award	Brianna Robbins
Squadron 20 Sons of the American Legion Award	Jillian Mason
Haverhill Education Association Scholarship for Future Educators	Kylie Enderson
Paul P. Tucker Memorial Award	Samuel Pushee
Donald R. Evans Student/Athlete Award	Samuel Pushee
Woodsville Area Booster Club: Citizens for Scholars Scholarship Award	Samuel Pushee Brandon Brown Antonio Houde
Christine Woods Merit Award	Kylie Enderson Denny Ruprecht
Haverhill Academy Alumni Association Scholarship	Kylie Enderson
The Blake Fund	Samuel Pushee Denny Ruprecht Jillian Mason
Woodsville High School Class of 1934 Marjorie Tilton Chamberlin Scholarship	Jillian Mason
Woodsville Wells River Rotary Scholarship	Samuel Pushee
Bob Jones Scholarship	Vajl Adamkowski

Frank & Olive Gilman Scholarship

Gabby Taylor  
Kylie Enderson  
Brianna Robbins  
Samuel Pushee  
Courtney Derrington  
Sydney Butler  
Rebecca Kyer  
Brandon Brown  
Dakota Chamberlin

Cohase Lions Club College Educational Scholarship

Kylie Enderson  
Brianna Robbins  
Samuel Pushee

Pythian Sisters of Minerva Temple #40 Scholarship

Zoey Ball  
Erin Haley

**HAVERHILL COOPERATIVE SCHOOL DISTRICT  
TEACHER QUALITY REPORT  
2016-2017**

Education Level of Faculty and Administration at Each School

	BA	BA+15	MA	CAGS
WES Teachers	10	8	3	
WES Administration			1	
HCMS Teachers	7	2	16	1.5
HCMS Administration			2	
WHS Teachers	9	5	7.7	.5
WHS Administration			1	1

Number of Teachers with Provisional (Intern) Certification

Woodsville Elementary School	1
Haverhill Cooperative Middle School	0
Woodsville High School	2

Number of Core Academic Courses Not Taught By Highly Qualified Teachers

Woodsville Elementary School	0
Haverhill Cooperative Middle School	0
Woodsville High School	0

**PARENTS RIGHT TO KNOW**

As a parent, grandparent, aunt, uncle, or legal guardian, you  
have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s),  
please contact the SAU #23 Superintendent's Office at:  
2975 Dartmouth College Highway  
North Haverhill, NH 03774  
603-787-2113

***Information regarding a student's education will be provided to  
parents in a language and form they can understand.***

**Notice to Parents of Children  
with Limited English Proficiency:**

You have the right to have your child withdrawn from English Language Instruction.  
If you wish to do so, please contact your school.

## HAVERHILL COOPERATIVE SCHOOL DISTRICT BUDGET SUMMARY

Code	DESCRIPTION	FY2017	FY2018	PROPOSED FY2019	INCREASE/ (DECREASE)
		BUDGET	BUDGET	BUDGET	
1100	REGULAR EDUCATION	4,718,307	4,671,973	4,773,594	101,621
1200	SPECIAL EDUCATION	2,712,684	2,180,846	2,199,131	18,285
1230	FRENCH POND SCHOOL	92,424	115,530	92,424	(23,106)
1231	KING STREET SCHOOL	256,152	231,060	161,742	(69,318)
1260	BI-LINGUAL INSTRUCTION	76,763	88,571	35,707	(52,864)
1290	PRESCHOOL	133,365	139,210	160,955	21,745
1300	VOCATIONAL	313,194	375,200	340,124	(35,076)
1410	CO-CURRICULAR	187,604	210,175	212,484	2,309
1430	SUMMER SCHOOL	84,713	101,457	100,148	(1,309)
1490	AFTER SCHOOL PROGRAM	36,507	37,094	33,994	(3,100)
1800	MENTOR PROGRAM	34,880	16,452	17,001	549
2112	TRUANT OFFICER	215	215	215	0
2113	STUDENT ASSISTANCE COORDINATOR	61,900	49,507	0	(49,507)
2120	GUIDANCE	281,662	332,614	336,287	3,673
2125	STUDENT DATA MANAGEMENT	23,361	24,338	28,022	3,684
2130	HEALTH	285,378	304,145	302,892	(1,253)
2140	PSYCHOLOGY SERVICES	0	0	0	0
2150	SPEECH/LANGUAGE	193,050	216,620	230,700	14,080
2159	SPEECH SUMMER SCHOOL	11,650	11,550	15,100	3,550
2162	PHYSICAL THERAPY	28,632	29,061	29,879	818
2163	OCCUPATIONAL THERAPY	88,526	95,591	99,439	3,848
2190	STUDENT OTHER/ENRICHMENT SVCS	10,700	9,950	8,050	(1,900)
2212	CURRICULUM DEVELOPMENT	7,399	102,050	114,887	12,837
2213	STAFF TRAINING	63,433	64,292	64,388	96
2220	TECHNOLOGY	10,559	67,019	25,522	(41,497)
2222	LIBRARY	195,440	203,808	198,775	(5,033)
2311	SCHOOL BOARD	43,799	38,348	36,170	(2,178)
2312	SCHOOL BOARD CLERK	1,426	1,292	1,292	0
2313	DISTRICT TREASURER	7,044	7,044	7,044	0
2314	DISTRICT MEETING	1,615	1,616	1,616	0
2316	NEGOTIATIONS	10,000	10,000	10,000	0
2317	AUDIT SERVICES	17,000	17,000	17,800	800
2318	LEGAL COUNSEL	25,500	25,500	25,500	0
2321	OFFICE OF THE SUPERINTENDENT	626,646	718,447	804,921	86,474
2410	PRINCIPAL OFFICE	877,582	924,857	940,960	16,103
2490	GRADUATION	9,050	8,650	6,900	(1,750)
2620	OPERATION OF BUILDING	887,061	853,675	790,285	(63,390)
2630	GROUND	66,500	65,600	72,600	7,000
2640	EQUIPMENT	73,946	97,422	97,665	243
2650	VEHICLES	5,500	4,950	4,750	(200)

2721	TRANSPORTATION-REGULAR ED	380,697	429,602	365,036	(64,566)
2722	TRANSPORTATION-SPECIAL ED	130,223	108,184	119,653	11,469
2723	TRANSPORTATION-VOCATIONAL	18,000	20,000	20,000	0
2724	TRANSPORTATION-ATHLETICS	32,850	30,800	29,800	(1,000)
2725	TRANSPORTATION-FIELD TRIPS	12,800	13,300	13,300	0
2729	TRANSPORTATION-AFTER SCHOOL PRGRM	24,287	24,000	23,500	(500)
2820	INFORMATION SERVICES	109,199	79,488	62,278	(17,210)
2832	RECRUITMENT	2,450	2,200	1,950	(250)
5110	DEBT PRINCIPAL	378,590	364,959	366,111	1,152
5120	DEBT INTEREST	13,434	9,252	5,378	(3,874)
5221	TRANSFER TO FOOD SERVICE	49,635	30,000	51,000	21,000
5252	TRANSFER TO EXPENDABLE TRUST	0	0	0	0
5310	TUITION TO CHARTER SCHOOL	11,500	11,518	12,318	800
<b>TOTAL EXPENDITURES-GENERAL FUND</b>		<b>\$13,724,832</b>	<b>\$13,576,032</b>	<b>\$13,469,287</b>	<b>(\$106,745)</b>
<b>TOTAL EXPENDITURES-GRANT FUND</b>		<b>\$450,934</b>	<b>\$432,050</b>	<b>\$348,000</b>	<b>(\$84,050)</b>
<b>TOTAL EXPENDITURES-HAC FUND</b>		<b>\$7,950</b>	<b>\$7,950</b>	<b>\$3,700</b>	<b>(\$4,250)</b>
<b>TOTAL EXPENDITURES-FOOD SERVICE FUND</b>		<b>\$348,052</b>	<b>\$330,000</b>	<b>\$285,900</b>	<b>(\$44,100)</b>
<b>TOTAL EXPENDITURES</b>		<b>\$14,531,768</b>	<b>\$14,346,032</b>	<b>\$14,106,887</b>	<b>(\$239,145)</b>

#### TAX RATE CALCULATIONS

CALENDAR/TAX YEAR	2015	2016	2017	2018
	<b>FY2016 ACTUAL</b>	<b>FY2017 ACTUAL</b>	<b>FY2018 ACTUAL</b>	<b>FY2019 PROJECTED</b>
Local Property Tax Rate	18.20	18.38	19.77	20.44
State Property Tax Rate	2.27	2.36	2.22	2.22
<b>Total School Tax Rate</b>	<b>\$20.47</b>	<b>\$20.74</b>	<b>\$21.99</b>	<b>\$22.66</b>

<b>VALUATION(FY2019 PROJECTED)</b>				
Local Property Tax Rate	356,288	344,818	345,077	345,077
State Property Tax Rate	330,464	318,882	319,934	319,934

## HAVERHILL COOPERATIVE SCHOOL DISTRICT REVENUES

		FY2017	FY2018	PROPOSED FY2019	INCREASE/ (DECREASE)
Code	Description	BUDGET	BUDGET	BUDGET	
<b><u>GENERAL FUND</u></b>					
<b><u>Revenue from Local Sources</u></b>					
1111	LOCAL EDUCATION TAX	6,482,406	6,820,466	7,054,664	234,198
1314	TUITION SUMMER SCHOOL	1,000	1,000	500	(500)
1320	TUITION FROM OTHER LEAs	1,175,841	1,134,168	883,498	(250,670)
1322	SPED TUITION FROM OTHER LEAs	191,680	72,169	38,000	(34,169)
1510	INTEREST ON INVESTMENTS	700	2,000	2,300	300
1511	QZAB BOND INTEREST	31,728	34,000	34,000	0
1710	ADMISSION FEES	2,495	2,495	3,225	730
1910	RENTALS	9,520	9,520	9,080	(440)
1950	SERVICES TO OTHER LEAs	7,310	7,310	1,700	(5,610)
1980	REFUND FROM PRIOR YEAR	27,000	27,000	2,000	(25,000)
1990	OTHER LOCAL REVENUE	33,040	20,000	20,000	0
	<b>Total Local Revenue</b>	<b>7,962,720</b>	<b>8,130,128</b>	<b>8,048,967</b>	<b>(81,161)</b>
<b><u>Revenue from State Sources</u></b>					
3111	ADEQUACY AID (GRANT)	3,983,395	3,868,428	3,805,466	(62,962)
3112	ADEQUACY AID (STATE TAX)	754,096	711,257	709,099	(2,158)
3210	SCHOOL BUILDING AID	189,753	191,672	191,672	0
3220	KINDERGARTEN AID	0	0	60,500	60,500
3230	CATASTROPHIC AID	204,986	182,797	127,958	(54,839)
3241	VOC ED TUITION	104,587	124,267	133,200	8,933
3242	VOC ED TRANSPORTATION	6,987	8,000	16,000	8,000
	<b>Total State Revenue</b>	<b>\$5,243,804</b>	<b>\$5,086,421</b>	<b>\$5,043,895</b>	<b>(\$42,526)</b>
<b><u>Revenue from Federal Sources</u></b>					
4580	MEDICAID REIMBURSEMENT	294,099	225,000	225,000	0
4810	NATIONAL FOREST RESERVE	1,624	1,425	1,425	0
	<b>Total Federal Revenue</b>	<b>\$295,723</b>	<b>\$226,425</b>	<b>\$226,425</b>	<b>\$0</b>
<b><u>Revenue from Other Financing Sources</u></b>					
5252	TRANSFER FROM TRUST FUND	0	0	0	0
5700	USE OF FUND BALANCE	222,585	133,058	150,000	16,942
	<b>Total Other Financing Revenue</b>	<b>\$222,585</b>	<b>\$133,058</b>	<b>\$150,000</b>	<b>\$16,942</b>
	<b>TOTAL REVENUE-GENERAL FUND</b>	<b>\$13,724,832</b>	<b>\$13,576,032</b>	<b>\$13,469,287</b>	<b>(\$106,745)</b>
<b><u>GRANT FUND</u></b>					
	<b>TOTAL REVENUE-GRANT FUND</b>	<b>\$450,934</b>	<b>\$432,050.00</b>	<b>\$348,000.00</b>	<b>(\$84,050)</b>
	<b>TOTAL REVENUE-HAC FUND</b>	<b>\$7,950</b>	<b>\$7,950</b>	<b>\$3,700</b>	<b>(\$4,250)</b>



<b>FOOD SERVICE FUND</b>				
1610	FOOD SERVICE SALES	164,568	130,722	90,000 (40,722)
1990	EVENTS/OTHER	6,500	3,000	10,000 7,000
3260	STATE REIMBURSEMENT	3,802	3,600	6,500 2,900
4560	FEDERAL REIMBURSEMENT	173,182	140,595	122,000 (18,595)
	FRESH FRUIT & VEGETABLE			
4590	PROGRAM	0	22,083	6,400 (15,683)
	TRANSFER FROM GENERAL			
5210	FUND	0	30,000	51,000 21,000
<hr/>				
<b>TOTAL REVENUE-FOOD SERVICE FUND</b>		<b>\$348,052</b>	<b>\$330,000</b>	<b>\$285,900 (\$44,100)</b>
<hr/>				
<b>TOTAL REVENUES</b>		<b>\$14,531,768</b>	<b>\$14,346,032</b>	<b>\$14,106,887 (\$239,145)</b>
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**HAVERHILL COOPERATIVE SCHOOL DISTRICT  
SPECIAL EDUCATION PROGRAMS  
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

		<b>2015-2016</b>	<b>2016-2017</b>
<b><u>Special Education Expenses</u></b>			
1200	INSTRUCTION	2,379,338	2,333,919
1230	FRENCH POND SCHOOL	145,225	116,031
1231	KING STREET SCHOOL	176,744	166,537
1430	SUMMER SCHOOL	87,670	61,815
2140	PSYCHOLOGY SERVICES	0	0
2150	SPEECH/LANGUAGE	213,591	252,529
2159	SUMMER SCHOOL SPEECH/LANG	6,773	7,775
2162	PHYSICAL THERAPY	38,028	44,313
2163	OCCUPATIONAL THERAPY	74,926	71,315
2722	TRANSPORTATION	70,200	82,193
<b>Total District Expenses</b>		<b>\$3,192,495</b>	<b>\$3,136,427</b>
 <b><u>Special Education Revenues</u></b>			
1322	SPED Tuition	116,380	37,839
3110	SPED Portion State Adequacy Funds	204,748	205,380
3230	Catastrophic Aid	294,099	264,036
4580	Medicaid	325,498	332,512
<b>Total District Revenues</b>		<b>\$940,725</b>	<b>\$839,767</b>
 <b>Net Cost to District</b>		<b>\$2,251,770</b>	<b>\$2,296,660</b>

**BALANCE SHEET  
ENDING JUNE 30, 2017**

		<b>GENERAL FUND</b>	<b>FOOD SERVICE FUND</b>	<b>GRANT FUND</b>	<b>CAPITAL PROJECTS FUND</b>	<b>TRUST/ AGENCY FUND</b>
<b><u>ASSETS</u></b>						
<b>Current Assets</b>						
CASH	100	724,278.00				
INVESTMENTS	110					416,095.00
INTERFUND RECEIVABLE	130	137,578.00				200,000.00
INTERGOV'T REC	140	160,929.00	35,267.00	127,934.00		
OTHER RECEIVABLES	150	5,719.00				
PREPAID EXPENSES	180	133,944.00				
OTHER CURRENT ASSETS	190					
<b>Total Current Assets</b>		<b>1,162,448.00</b>	<b>35,267.00</b>	<b>127,934.00</b>	<b>0.00</b>	<b>616,095.00</b>
<b><u>LIABILITIES &amp; FUND EQUITY</u></b>						
<b>Current Liabilities</b>						
INTERFUND PAYABLES	400		34,842.00	81,296.00		21,441.00
INTERGOV'T PAYABLES	410					231,500.00
OTHER PAYABLES	420	115,731.00	425.00	9,654.00		
PAYROLL DEDUCTIONS	470	2,390.00				
DEFERRED REVENUES	480	600,000.00		35,722.00		
OTHER CURRENT LIABILITIES	490					
<b>Total Current Liabilities</b>		<b>718,121.00</b>	<b>35,267.00</b>	<b>126,672.00</b>	<b>0.00</b>	<b>252,941.00</b>
<b>Fund Equity</b>						
<b>Nonspendable:</b>						
RESERVE FOR ENDOWMENTS (principal only)	756					
<b>Restricted:</b>						
RESTRICTED FOR FOOD SERVICE						
<b>Committed:</b>						
RESERVE FOR CONTINUING APPROPRIATIONS	754	133,944.00				
RESERVE FOR AMTS VOTED UNASSIGNED FUND BALANCE RETAINED	755					
		177,325.00				
<b>Assigned:</b>						
RESERVED FOR SPECIAL PURPOSES	760			1,262.00		363,154.00
<b>UNASSIGNED FUND BALANCE</b>	<b>770</b>	<b>133,058.00</b>				
<b>Total Fund Equity</b>		<b>444,327.00</b>	<b>0.00</b>	<b>1,262.00</b>	<b>0.00</b>	<b>363,154.00</b>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>		<b>1,162,448.00</b>	<b>35,267.00</b>	<b>127,934.00</b>	<b>0.00</b>	<b>616,095.00</b>

## BOND PAYMENT SCHEDULES

### **QZAB #1            500,000**

Principal Only	
Year	Payment
2009-10	33,333
2010-11	33,333
2011-12	33,333
2012-13	33,333
2013-14	33,333
2014-15	33,333
2015-16	33,333
2016-17	33,333
2017-18	33,333
2018-19	33,333

### **QZAB #2            1,694,000**

Principal Only	
Year	Payment
2009-10	112,933
2010-11	112,933
2011-12	112,933
2012-13	112,933
2013-14	112,933
2014-15	112,933
2015-16	112,933
2016-17	112,933
2017-18	112,933
2018-19	112,933
2018-19	112,933
2019-20	112,933
2020-21	42,933

### **QZAB #3 HCMS ROOF    1,498,000**

Principal Only	
Year	Payment
2009-10	107,000
2010-11	107,000
2011-12	107,000
2012-13	107,000
2013-14	107,000
2014-15	107,000
2015-16	107,000
2016-17	107,000
2017-18	107,000
2018-19	107,000
2019-20	107,000
2020-21	107,000
2021-22	107,000
2022-23	107,000

### **NOTE #2 HCMS ROOF                    605,000**

Year	Payment	Interest
2009-10	60,500	27,150
2010-11	60,500	24,503
2011-12	60,500	21,840
2012-13	60,500	19,058
2013-14	60,500	16,335
2014-15	60,500	13,613
2015-16	60,500	10,920
2016-17	60,500	8,168
2017-18	60,500	5,445
2018-19	60,500	2,723

### **WHS SPRINKLER SYSTEM            73,785**

Year	Payment	Interest
2012-13	14,757	1,665
2013-14	14,757	1,328
2014-15	14,757	996
2015-16	14,757	664
2016-17	14,757	333

### **FIRE & SAFETY IMPROVEMENTS    268,213**

Year	Payment	Interest
2015-16	48,276.31	6,723.69
2016-17	49,501.59	5,498.41
2017-18	50,739.13	4,260.87
2018-19	52,007.61	2,992.39
2019-20	53,303.16	1,696.84
2020-21	14,385.20	359.63

**AUDIT REPORT:** The Haverhill Cooperative School District has been audited by the firm Plodzic & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office in the James R. Morrill Municipal Building, North Haverhill, NH.

### SCHOOL ADMINISTRATIVE UNIT BUDGET SUMMARY

<b>FUNCTION &amp; DESCRIPTION</b>	<b>2017-2018 BUDGET</b>	<b>2018-2019 BUDGET</b>	<b>INCREASE/ (DECREASE)</b>
1100 ITINERANT TEACHERS	218,369	230,781	12,412
1230 FRENCH POND PROGRAM	264,980	269,439	4,459
1231 KING STREET PROGRAM	286,524	299,482	12,958
1430 SUMMER SCHOOL	11,707	11,831	124
1431 SUMMER TUTORING PROGRAM	1,536	1,551	15
2120 GUIDANCE	69,084	71,533	2,449
2125 DATA MANAGEMENT	53,312	53,273	(39)
2150 SPEECH & LANGUAGE SERVICES	305,782	313,627	7,845
2159 SPEECH SUMMER SERVICES	15,596	8,911	(6,685)
2162 PHYSICAL THERAPY	34,600	44,622	10,022
2163 OCCUPATIONAL THERAPY	113,155	113,155	0
2213 STAFF DEVELOPMENT	4,000	4,000	0
2220 TECHNOLOGY SUPERVISION	152,957	170,493	17,536
2311 SCHOOL BOARD	7,475	7,124	(351)
2312 SCHOOL BOARD CLERK	1,176	1,154	(22)
2313 DISTRICT TREASURER	2,915	2,905	(10)
2317 AUDIT	7,800	7,800	0
2318 LEGAL COUNSEL	800	800	0
2321 OFFICE OF THE SUPERINTENDENT	570,261	593,569	23,308
2330 SPECIAL PROGRAMS ADMIN.	221,280	266,728	45,448
2334 OTHER ADMINISTRATIVE PROGRAMS	5,671	5,848	177
2540 SAU-WIDE PUBLIC RELATIONS	1,000	1,000	0
2620 BUILDING & RENT	123,503	127,046	3,543
2640 EQUIPMENT MAINTENANCE	5,400	4,570	(830)
2710 TRANSPORTATION MANAGEMENT	0	0	0
2810 RESEARCH, PLANNING, DEVELOPMENT	6,500	4,800	(1,700)
2820 COMPUTER NETWORK	40,363	26,396	(13,967)
2832 RECRUITMENT ADVERTISING	800	800	0
2835 STAFF PHYSICALS	0	1,698	1,698
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$2,526,546</b>	<b>\$2,644,936</b>	<b>\$118,390</b>
<b>TOTAL GRANT FUND EXPENDITURES</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>TOTAL BUDGET</b>	<b>\$2,776,546</b>	<b>\$2,894,936</b>	<b>\$118,390</b>

### SCHOOL ADMINISTRATIVE UNIT #23 REVENUES

	2017-2018 BUDGET	2018-2019 BUDGET	INCREASE/ (DECREASE)
<b>LOCAL REVENUE OTHER THAN ASSESSMENT:</b>			
FRENCH POND SCHOOL TUITION	200,503	169,946	(30,557)
KING STREET SCHOOL TUITION	370,449	351,069	(19,380)
SUMMER TRIP TUITION	13,243	13,382	139
SUMMER SCHOOL TUITION	0	0	0
TRANSPORTATION FEES	0	0	0
INTEREST ON INVESTMENTS	100	35	(65)
SALE OF FIXED ASSETS	0	0	0
SERVICES TO LEA'S	348,541	366,990	18,449
SPEECH SERVICES	321,378	322,538	1,160
PHYSICAL THERAPY REVENUE	34,600	44,622	10,022
OCCUPATIONAL THERAPY REVENUE	113,155	113,155	0
REFUND FROM PRIOR YEAR	0	0	0
OTHER LOCAL REVENUE	5,500	6,500	1,000
USE OF FUND BALANCE	0	0	0
			0
<b>TOTAL LOCAL REVENUE</b>	<b>\$1,407,469</b>	<b>\$1,388,237</b>	<b>(\$19,232)</b>
<b>DISTRICT ASSESSMENTS</b>	<b>\$1,119,077</b>	<b>\$1,256,699</b>	<b>\$137,622</b>
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$2,526,546</b>	<b>\$2,644,936</b>	<b>\$118,390</b>
<b>TOTAL GRANT FUND REVENUES</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>TOTAL BUDGET</b>	<b>\$2,776,546</b>	<b>\$2,894,936</b>	<b>\$118,390</b>

### DISTRICT ASSESSMENT SHARES AS DETERMINED BY NH RSA 194-C:9

DISTRICT	2017-2018 BUDGET	2018-2019 BUDGET	INCREASE/ (DECREASE)
BATH	147,606	168,598	20,992
BENTON	22,270	28,468	6,198
HAVERHILL	718,447	804,921	86,474
PIERMONT	119,070	137,247	18,177
WARREN	111,684	117,465	5,781
<b>TOTAL DISTRICT ASSESSMENTS</b>	<b>\$1,119,077</b>	<b>\$1,256,699</b>	<b>\$137,622</b>

# HAVERHILL COOPERATIVE SCHOOL DISTRICT WAGES PAID 2016-2017

EMPLOYEE	POSITION	WAGES
<b>WOODSVILLE ELEMENTARY SCHOOL</b>		
ACKERMAN, GLENNA C	Teacher Title 1 EL	\$54,650.00
ALDRICH, PAMELA C	instructional Assist EL	\$20,542.76
BETANCOURTH, HANNY G	instructional Assist EL	\$13,375.06
BLAKE, LINDA M	Teacher Grade 3	\$53,732.00
BRILL, SHEILA D	instructional Assist EL	\$14,410.20
BROCAR-MARCHESSEAU, KIMBERLY	Teacher Kindergarten	\$58,433.00
BROWN, DEBORAH A	Teacher Grade 3	\$58,810.00
CALKINS, GAIL C	Teacher Grade 1	\$53,616.00
DERRINGTON, JULIE A	instructional Assist EL	\$18,437.16
DURNEY, TERRI L	School Secretary EL	\$24,492.75
EATON, DEBBIE L	Teacher Reading Recovery/preschool	\$58,810.00
EMERSON, NICOLE M	instructional Assist EL	\$20,580.26
FAVALORO, MARIE L	Teacher Grade 1	\$50,062.00
FRASER, OLIVIA	Teacher Grade 2	\$36,423.00
FULFORD, HEIDI A	school nurse coordinator	\$44,214.87
GIUDICI-OAKES, GINA	Teacher Grade 1	\$58,810.00
GOSS, THOMAS C	Guidance Counselor EL	\$57,783.00
HART, DONNA	Teacher Special Education/Preschool	\$69,446.00
KNUDSON, SARAH E	Teacher Grade 1	\$52,342.00
LEETE, NANCY	Teacher Grade 3	\$58,810.00
MALONEY, MARTHA	instructional Assist EL	\$15,623.74
MARSHALL, JAMES	Elementary Administrator	\$75,000.00
MCCORMACK, ASHLEY	Title 1 EL Instructor	\$38,484.00
MCFARLAND, ROBYN A	instructional Assist EL	\$15,245.79
MUSGRAVE, NANCY E	Teacher Grade 2	\$68,324.00
NOYES, LORIE-ANN	Teacher Title 1 EL	\$52,209.00
PEREZ, MIGUEL N	Custodian EL	\$28,695.03
PICCONE-ROBIE, JESSICA R	Teacher Special Education	\$41,732.00
PICCONE-ROBIE, JESSICA R	Mentor, Summer School	\$1,999.38
PINA, MARK	Custodian EL	\$17,372.03
REXFORD, BRITTANY	TEACHER SPECIAL EDUCATOR	\$40,267.00
SETER, KIMBERLY A	Teacher Kindergarten	\$45,174.00
STIMSON, JANE T	Teacher Kindergarten	\$58,810.00
THOMPSON, PRISCILLA L	Library Assistant EL	\$19,922.54
WATERHOUSE, CINDY J	instructional Assist EL	\$6,658.20
WELSH, SUSAN	school nurse	\$44,288.59
		<hr/>
		\$1,447,585.36

# HAVERHILL COOPERATIVE MIDDLE SCHOOL

ADAMKOWSKI, PATRICIA T	Instructional Assist MS	\$19,894.96
BALLAM, ANNE-MARIE	Teacher Art	\$38,484.00
BLAINE, KATY A	Instructional Assist MS	\$18,505.60
BLOCK, WENDY E	Instructional Assist MS	\$21,830.38
BURNHAM, MARY T	Teacher Grade 7 (English)	\$70,568.00
BUTLER, LYNNE E	school nurse	\$40,512.75
COLBY, PHYLLIS A	Teacher Special Education	\$69,446.00
COWLES, KEVIN E	Instructional Assist MS	\$14,410.20
DICKENSON, RICHARD	Teacher Grade 8 (Science)	\$57,623.00
EMMERTON, MATHIAS	Teacher Social Studies	\$52,486.00
FADDEN, KARISSA L	Teacher Grade 4	\$48,885.00
FARRIS, MARILYN A	Instructional Assist MS	\$646.38
HARRIS, SARAHJEAN A	library media specialist	\$63,799.00
HAZLETT, NANCY E	Lunch Assistant MS	\$19,668.96
HEMWAY, CONNIE E	Instructional Assist MS	\$19,245.73
HOLT, CHARLOTTE R	School Secretary MS	\$10,062.36
HOMER, KELLY MARIE	Teacher Grade 7 (Math)	\$45,490.00
INGERSON, PAULA L	Teacher Special Education	\$52,486.00
KAMINSKI, KATHRYN A	Teacher ESL	\$55,888.00
KEITH, DEBRA M	Instructional Assist MS	\$19,059.41
KENNEDY, KATHLEEN	School Secretary MS	\$26,548.00
KIDDER, NICHOLE E	Asst. Principal MS	\$67,106.00
KINDER, JAMES M	Guidance Counselor MS	\$71,759.00
KING, JENNIFER A	Teacher Grade 5	\$34,787.48
LEWIS, SUSAN K	Teacher Grade 7 (Science)	\$53,734.00
MARCHETTI, CHERYL J	Teacher Grade 8 (Math)	\$66,800.00
CLOUTIER, BETHANY L	Teacher Special Education	\$52,237.00
NELSON, LILY P	Teacher Title 1 MS	\$39,545.00
NEWCOMB, SHAWNA M	Teacher Phys ED MS	\$49,566.00
NEWTON, ERIN	Teacher Grade 6 MATH	\$55,006.00
PAGE, JOHN	Instructional Assist MS	\$17,032.33
PHILLIPS, ROBERT D	Principal MS	\$103,266.00
RAND, SHARON R	Instructional Assist MS	\$19,053.05
REBELE, MEGAN ELIZABETH	Instructional Assist MS	\$15,132.67
ROBIDOUX, KRISTIN	Teacher Grade 8 (Social Studies)	\$37,443.00
ROTH, JASON M	Custodian MS	\$32,063.15
RUSS, TARA S	Teacher Grade 4	\$53,732.00
SANVILLE, MONA J	Instructional Assist MS	\$20,322.36
SJOLANDER, LAURA M	Teacher Grade 6	\$45,174.00
SMITH, GRETТА J	Teacher Grade 5	\$53,732.00
SMITH, RONSON MICHAEL	Custodian MS	\$14,822.55
SWAIN, ELLEN T	Teacher Grade 5	\$61,738.00
TAYLOR, LORI L	Athletic Director - HCMS	\$18,000.00
TAYLOR, STEPHANIE	Instructional Assist MS	\$3,248.52
THOMPSON, MICHAEL J	Teacher Tech. Ed.	\$41,050.48

TOLIMIERI, LAWRENCE	Custodian MS	\$34,277.06
TROTT, MARTHA H	Teacher Grade 6	\$47,577.00
WARD, CAROL J	School Secretary MS	\$15,230.88
WEISS, GRETCHEN S	Teacher Grade 4	\$55,968.00
WEISS, KEVIN X	Teacher Grade 8 (Lang. Arts.)	\$52,486.00
WEST, JENNIFER A	After School Program Director	\$40,989.63
WINN, JOANN	Teacher Home Economics	\$40,994.00
WYMAN, CHERI L	Instructional Assist MS	\$18,173.96
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		\$2,097,586.85

#### **WOODSVILLE HIGH SCHOOL**

ACKERMAN, MICHAEL	Athletic Director	\$20,808.00
BEAUDIN, MARY L	Teacher English	\$58,810.00
BOMBARD, JEAN M	School Secretary - Attendance HS	\$12,255.34
BOUTIN, DELTON J B	Custodian HS	\$9,424.21
BURGAN, DEBRA P	Instructional Assist HS	\$21,204.31
CHASE, ERIC W	Principal HS	\$98,000.00
CUMMINGS, ALLEN	Teacher Mathematics	\$48,812.00
DIGIOVANNI, RACHAEL	Teacher Science	\$46,600.00
ECK, JANINE M	Teacher Science	\$63,161.00
EDWARDS, SCOTT L	Teacher Tech. Ed.	\$50,891.00
ELLIOTT, KATIE M	Instructional Assist HS	\$6,485.82
ELLIOTT, KATIE M	Mentor Regular Ed	\$8,916.84
ELLIOTT, KATIE M	Teacher Family Consumer Science	\$10,475.36
FARR, ROSALIE N	Guidance Counselor/Teacher Family Consumer Science	\$49,934.00
FLATEAU, ALFRED J	Teacher Science	\$48,812.00
FLATEAU, CHRISTINA A	Teacher Music Choral	\$47,448.00
FOURNIER, DENNIS R	Custodian HS	\$35,602.01
GARDNER, TONYA JEAN	Instructional Assist HS	\$18,734.63
HAGGARTY, LINDA J	Teacher Foreign Lang.	\$51,263.00
HANNAFORD, BETTE A	Instructional Assist HS	\$17,754.66
HEINTZ, DAVID G	Teacher Music Instrumental/MS	\$68,324.00
INGERSON, SHIRLEY R	Instructional Assist HS	\$3,209.91
IVEY, RENEE M	Teacher Social Studies	\$54,650.00
JOHNSON, CHARLIE-MAE	Student Assistance Coordinator	\$18,763.59
LARRIVEE, MARC P	Instructional Assist HS	\$22,142.39
MACCINI, JODIE D	Teacher Special Education	\$55,968.00
MACPHERSON, LORI R	Teacher Special Education	\$58,810.00
MARSTON, STEPHANIE L	Teacher Art	\$46,365.00
MCLURE, CATHERINE	School Secretary HS guidance	\$21,593.22
MITCHELL, ELIZABETH J	Instructional Assist HS	\$1,564.92
MROCZKO, JENNIFER R	Teacher Business	\$18,922.00
MULLIKEN, JALINE R	Teacher Mathematics	\$66,604.00
NICHOLS, SCOTT E	Teacher Social Studies	\$56,302.00
O NEIL, SHARON A	Instructional Assist HS	\$19,478.14
OWEN, JOANNE	Teacher Librarian	\$46,365.00



PECKETT, ANNE B	Instructional Assist HS	\$20,480.04
PILOTTE, JANITTA L	Instructional Assist HS	\$17,208.46
QUINN, JESSICA L	Teacher English	\$40,628.00
RICKER, SHIRLEY R	School Secretary HS	\$34,795.48
SCIANNA, ROBERT L	Teacher Social Studies	\$58,810.00
SIMANO, SCOTT W	Teacher Special Education	\$61,738.00
SLACK, CHRISTINE F	Instructional Assist HS	\$19,243.74
SOMERS, CORA C	School Secretary HS	\$25,611.45
STOLTING, AMY	Teacher Mathematics	\$44,403.00
STRAUCH, MICHAEL K	Dean of Students	\$67,626.00
STROUT, KENDRA L	school nurse	\$39,757.50
TETLEY, CRAIG W	Custodian HS	\$33,518.22
TIERNEY, ERIKA	Student Assistance Coordinator	\$19,568.06
TUITE, PHILIP A	Learning Lab Supervision	\$40,628.00
VAILLANCOURT, KATHLEEN M	Teacher Foreign Lang.	\$69,066.55
WHALLEY, ELIZABETH M	Teacher Phys. Ed.	\$40,628.00
YOUNGHEIM, ASHLEY S	Teacher English	\$38,484.00
		<hr/>
		\$1,956,648.85

#### OTHER

ACKERMAN, GLENNA C	Curriculum Development	\$300.00
ACKERMAN, MICHAEL	Athletics-Fall, Game Director, Junior Advisor	\$5,470.00
ADAMKOWSKI, PATRICA	Insurance	\$1,500.00
ALDRICH, KAREN	Substitute	\$2,459.25
ALDRICH, MARYANNE M.	School Board	\$500.00
ALLEN, PAMELA A	Substitute	\$75.00
BAILEY, ROSAMOND	Substitute	\$2,475.00
BALLAM, ANNE-MARIE	Summer School/AFT Enrichment	\$2,364.12
BEATRICE, TIARRA M	Athletics - Winter	\$1,554.00
BEAUDIN, MARY	Athletics - Spring, HS Yearbook, Mentor	\$5,517.62
BECK, CATLYN	Substitute	\$2,067.50
BECK, MYRTIE L	Substitute	\$1,590.00
BELYEA, ERICA J.	Athletics - Fall	\$647.00
BETANCOURTH, HANNY	Summer School	\$844.50
BIACHI, BRENDA	Substitute	\$11,043.18
BLAINE, KATY	AFT Enrichment	\$1,200.00
BLOCK, WENDY	AFT Program	\$179.89
BOMBARD, JEAN M	Mentor, Substitute	\$4,134.19
BOWMAN, DONALD R	ATHLETICS -Spring	\$948.63
BROWN, DEBORAH A	PACE	\$450.00
BROWN, JAMIE DANIELLE	Substitute	\$172.00
BURGAN, DEBRA P.	Summer School	\$937.20
BURGESS, HEATHER	Substitute	\$3,501.50
BURNHAM, MARY T	PACE, Teacher Effectiveness	\$812.50
BUTLER, LYNNE	AFT Enrichment	\$950.00
BUTLER, RACHEL A	Substitute	\$195.00
CADREACT, PHILIP J	Substitute	\$862.50

CARIGNAN, HANNAH R	Substitute	\$1,395.25
CATALDO, HOPE	Substitute	\$1,355.00
CHAMPAGNE, HANNAH	Athletics - Winter	\$894.64
CHARLES, BYRON M JR.	Athletics - Spring	\$1,272.00
CHASE, STEPHANIE	School Board Clerk	\$1,200.00
CLARK, ROSE M.	Substitute	\$2,411.75
CLARK, KATHLEEN	Retirement Stipend	\$8,000.00
CLARK, SUSAN	Retirement Stipend	\$10,000.00
CLOUTIER, BETHANY L	AFT Enrichment, Summer School	\$2,385.80
COLBY, PHYLLIS	AFT Program, Summer School	\$4,231.80
COWLES, KEVIN E	AFT Enrichment, AFT Program	\$2,725.04
COX, BRENT M	AFT Program	\$2,315.00
CUMMINGS, ALLEN	Orientation	\$100.00
CURRIER, CATHERINE J.	Substitute	\$215.00
DALY, MATTHEW B	Athletics - Spring	\$598.65
DANIELS, ANTHONY W	Summer School	\$783.36
DAVIS, JUNE A	Substitute	\$3,300.00
DERRINGTON, JULIE A	Insurance, Summer School	\$2,461.80
DICKEY, HARVEY W.	Athletics - Spring	\$440.25
DICKEY, MARY BETH	Substitute, HS Student Council, Summer Competency	\$5,791.05
DIGIOVANN, RACHAEL	Summer Competency	\$981.00
EAMES, RACHAEL K	Substitute	\$525.00
EATON, EMILY	Substitute	\$290.00
ECK, JANINE M	Curriculum Development, Environmental Club	\$668.00
EDWARDS, SCOTT L	Insurance, Sophomore Advisor	\$2,655.00
ELLIOTT, KATIE	AFT Program	\$2,175.00
EMERSON, NICOLE M	Bus Monitor, Summer School/Bus	\$4,946.35
EMMERTON, AMANDA J.	Drama	\$1,085.00
EMMERTON, MATHIAS	AFT Program, Athletics, History Day	\$1,657.15
FADDEN, KARISSA L	AFT Program, Curriculum Development	\$427.00
FARR, ROSALIE	Sophomore Advisor	\$544.00
FARRIS, MARILYN A	Substitute, Summer School	\$1,348.90
FAVALORO, MARIE L	Curriculum Development	\$400.00
FIELDS, MICHAEL	Substitute, Athletics - Winter	\$2,226.50
FIORE, JESSICA	Substitute	\$698.20
FLATEAU, ALFRED J	Athletics, Mentor, PACE, Summer Competency & PD	\$1,935.00
FLATEAU, CHRISTINA A	Athletics, Insurance, School Board Clerk, Sr. Choral	\$3,695.00
FORYAN, ALEXANDER	Tutor	\$11,102.52
FOURNIER, BENJAMIN T	Substitute	\$130.00
FOURNIER, DENNIS R	Insurance	\$1,500.00
FOURNIER, JANET L	Substitute	\$4,073.59
FRANKLIN, JUDY	Substitute	\$30.00
FRASER, OLIVIA	Insurance	\$2,000.00
FULFORD, HEIDI A	Summer School	\$295.45
GIUDICI-OAKES, GINA	Curriculum Dev., Summer School	\$6,389.00
GOSLANT, KATHLEEN RUTH	Substitute	\$2,199.10

GOSS, CATHRIN B	Substitute	\$300.00
GUY, RICHARD L	School Board	\$1,200.00
HAGGARTY, LINDA	Freshman Advisor, PACE	\$904.00
HANNA ROSE, SUSAN M	Substitute	\$120.00
HANNAFORD, BETTE A	Library, Special Needs Bus	\$886.41
HARRIS, SARAH JEAN	AFT Enrichment, Summer School, Tech Liaison	\$3,160.80
HEINTZ, DAVID	Instrumental	\$801.00
HEMWAY, CONNIE	Insurance	\$1,500.00
HILLIARD, ELIZABETH M	Substitute	\$990.00
HOLDEN, ALFRED J	Moderator	\$100.00
HOLDEN, CALEB J	Substitute	\$937.50
HOLDEN, SYLVIA	Substitute	\$8,050.50
HOMER, KELLY	Curriculum Development, Orientation	\$547.55
HORNE, NICOLE M	School Board	\$500.00
HORNE, SCOTT	Athletics - Fall	\$551.05
HUNTINGTON, DANA	Athletics - Spring	\$2,492.00
INGERSON, SHIRLEY	Substitute	\$3,921.80
IVEY, RENEE M	Mentor	\$100.00
JENKINS, MARTHA	21ST Century Training, Summer School	\$3,601.07
JOHNSON, CHARLIE MAE	Insurance, SAP Summer Program	\$1,310.00
JONES, ROBERT B	Retirement Stipend	\$8,000.00
JONES, JANET C	Substitute	\$985.00
JONES, KARLETTE M	Substitute	\$130.00
KAMINSKI, KATHRYN	AFT Enrichment	\$200.00
KIDDER, NICHOLE E	PACE, Mentor Chair	\$1,150.00
KIMBALL, GREGORY D	Athletic - Winter	\$844.00
KIMBALL, SHAUNA F	Retirement Stipend	\$10,000.00
KINDER, CORRINA E	Substitute, Referee	\$6,016.90
KINDER, JAMES	AFT Enrichment, Athletics Fall, PACE, Referee	\$3,283.60
KING, JENNIFER	AFT Program, Insurance	\$2,252.00
KINGSBURY, ELIZABETH C	Athletics - Spring	\$1,019.15
KNUDSON, SARAH E	Curriculum Development, Pace	\$1,075.00
LACKIE, MARCIA	Substitute	\$262.50
LAMBERTON, KATHLEEN E	Substitute	\$1,104.00
LARRIVEE, MARC P	Cafeteria, AFT Program , Summer School	\$5,300.11
LEETE, NANCY	Curriculum Development, Pace	\$850.00
LEWIS, JACQUELINE M	Substitute	\$6,627.50
LEWIS, SUSAN	PACE	\$750.00
LOUD, ANN M	Athletics - Fall	\$3,586.00
MACPHERSON, LORI R	Curriculum Development, Mentor, Teacher Orientation	\$650.00
MARCHETTI, CHERYL J	AFT Program, Curriculum Development	\$504.00
MARSHALL, THOMAS M	Substitute	\$669.75
MARSTON, STEPHANIE L	Nat'l HS, Curriculum Development, Insurance, Mentor	\$3,001.00
MCFARLAND, ROBYN A	Summer School	\$233.60
MILTON, HALLIE A	Substitute	\$4,485.00
MITCHELL, ELIZABETH	Summer School	\$306.80

MULCAHY, SALLY	AFT Enrichment, Math Counts	\$400.00
MULLIKEN, JALINE R	Nat'l Honor Society	\$924.00
MUSGRAVE, NANCY E	Curriculum Dev., Pace, Mentoring	\$1,450.00
NELSON, LILY	AFT Program	\$2,600.00
NEWCOMB, SHAWN M	Athletics - Winter	\$1,740.48
NEWCOMB, SHAWNA	Athletics Fall	\$1,294.70
NEWTON, ERIN	AFT Program, Curr. Dev., Math Counts, Summer School	\$1,734.10
NICHOLS, SCOTT	FBLA, Youth & Government	\$1,490.00
NICOL, SHIRLEY B	Substitute	\$429.00
NOYES, DIANNE E	Substitute	\$4,412.25
NOYES, LORIE-ANN	Tech Liaison, Webmaster	\$2,150.00
O'NEIL, SHARON	Insurance Reimbursement, Special Needs Bus	\$4,664.25
OTTINA, CHARLES	Substitute	\$150.00
OWEN, JOANNE	Insurance	\$2,000.00
PADOVANI, VICTORIA	Retirement Stipend	\$10,000.00
PAGE, JOHN	Insurance	\$1,500.00
PELTIER, KARISSA	Substitute	\$75.00
PHILLIPS, ROBERT	AFT Enrichment, Yearbook	\$747.00
PICCONE-ROBIE, JESSICA R	Mentor, Summer School	\$1,999.38
PILOTTE, JANITTA L	Behavior, Senior Advisor, SPED Bus, Summer School	\$5,096.60
PREST, CAMERON S	Athletics -Winter, Referee	\$2,308.30
QUINN, JESSICA L	Insurance, Sophomore Advisor	\$2,454.00
REAGEY, KEVIN H	Tutor	\$6,100.00
REBELE, MAUREEN	Substitute	\$260.00
REBELE, MEGAN	Athletics Winter, Insurance	\$2,215.85
RESELLI, LAURIE A	Summer School	\$1,631.75
REXFORD, BRITTANY	Insurance, Summer School	\$4,189.19
REYNOLDS, AMBER	Substitute	\$987.50
RIDGELY, EVELYN RM	Substitute	\$362.50
RIGGIE, PATRICK	Athletics - Spring	\$722.99
ROBIDOUX, KRISTIN	History Day, Referee	\$320.00
ROBIE, DEBORAH A	Substitute	\$393.00
ROWLEY, SUSAN D	Substitute	\$450.00
ROY, REGIS	Substitute	\$3,884.75
ROY, TARA	Substitute	\$180.00
RUSS, TARA	AFT Program, Mentor, Pace	\$2,803.00
RUTHEFORD, JOHN R	School Board, Athletics - Fall, Referee	\$1,721.30
SANVILLE, MONA	AFT Enrichment, Athletic Spring, Summer School	\$3,179.69
SCIANNA, ROBERT L	HS Student Council, Junior Advisor, Summer School	\$5,194.00
SENER, KIMBERLY A	Curriculum Development, Pace	\$1,125.00
SIMANO, ABIGAIL	Athletics - Fall, Athletics - Winter, Referee	\$2,899.00
SIMANO, BRIAN	Athletics - Fall	\$1,804.00
SIMANO, SCOTT W	Summer School	\$3,494.34
SJOLANDER, LAURA	AFT Enrichment, Mentor, Summer School	\$1,922.12
SLACK, CHRISTINE	Summer School	\$1,466.52
SMITH, CAROL	Treasurer	\$4,500.00

SMITH, GRETTA J	AFT Program, AFT Enrichment, PACE	\$3,697.00
SMITH, LINDA	Retirement Stipend, Substitute	\$10,487.50
SMITH, PATTI A	Summer School, Special Needs Bus	\$8,730.93
STEENBURGH, JOSHUA W	Athletic - Winter	\$1,803.00
STEEVES, LLOYD H	Substitute, Athletics - Spring	\$1,490.25
STEIN, SHELDON R	Substitute	\$75.00
STOLTING, AMY	Senior Advisor, PACE	\$1,253.00
SWAIN, ELLEN T.	Curriculum , Mentor, PACE, Summer School, Title II	\$2,373.02
TAYLOR, LORI	Referee	\$55.00
TAYLOR, MATTHEW J	Referee, Athletics - Fall	\$908.65
TAYLOR, STEPHANIE	Substitute	\$202.25
TESCHNER, MARTHA W	Substitute Nurse	\$300.00
THOMPSON, MICHAEL	Summer School	\$936.64
THOMPSON, PRISCILLA L	SPED Bus, Summer School Bus	\$1,523.26
THORNTON, JONATHAN A	Athletics - Winter	\$2,347.00
THURLOW, JERILYN A	Mentor	\$228.32
TIERNEY, ERIKA	Curriculum Development	\$50.00
TRIPP, LUCAS W	Substitute	\$392.50
TROTT, MARTHA H	AFT Prog., PACE, Curr. Dev., Insurance, Mentor, Title II	\$5,610.60
TUITE, PHILIP A	Summer School, Tech Liaison	\$2,625.00
VANCE, ELIZABETH	Substitute	\$1,489.00
WALDRON, JANINE	Substitute	\$530.00
WALKER, JAMES H III	Athletics - Winter	\$4,181.00
WATERHOUSE, JAY B	School Board	\$500.00
WEISS, GRETCHEN S.	AFT Program, Curriculum Dev., Insurance	\$3,960.00
WEISS, KEVIN X.	AFT Program	\$2,548.00
WELSH, SUSAN	Summer School	\$1,800.55
WEST, JENNIFER	Summer School	\$472.92
WHALLEY, ELIZABETH M	Athletics - Fall	\$1,410.00
WILCOX, RUSSELL M	Athletics - Winter, Referee	\$4,271.00
WILLIAMS, LINDA	Substitute	\$1,423.25
WILSON, KAREN	Substitute	\$111.60
WILSON, MICHAEL W	Substitute	\$1,412.60
WRIGHT, HARRY T JR.	Summer School Bus	\$687.96
WYMAN, CHERI L	Insurance	\$1,500.00
YOUNG, DENISE	Substitute	\$2,052.50
YOUNG-XU, SARAH P	School Board	\$500.00
YOUNGHEIM, ASHLEY S	Insurance, Orientation	\$2,100.00
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		\$431,328.18
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	<b>TOTAL</b>	<b>\$3,406,428.21</b>

## Haverhill Record of Births 2017

<i><b>Child</b></i>	<i><b>Birth</b></i>	<i><b>Place</b></i>	<i><b>Father</b></i>	<i><b>Mother</b></i>
Jones, Trystan Eilir Lloyd	1/8/2017	North Haverhill	Jones, Geraint	Jones, Megan
Pierson, Faylee Natalina	2/23/2017	Littleton		Pierson, Sierra
Laughlin, Colton River	3/3/2017	Lebanon	Laughlin Jr, William	Laughlin, Elizabeth
Rumsey, Emmett James Lee	3/24/2017	Lebanon	Rumsey, Aaron	Rumsey, Colleen
Cote, Jenna Rose	3/31/2017	Littleton	Cote, Michael	Cote, Jennifer
Blanchard, Jarrett Tyler	4/21/2017	Littleton	Blanchard, Phillip	Blanchard, Stacie
Dolan, Ayden Robert	4/23/2017	Littleton	Dolan, Jeremy	Dolan, Kaytlyn
Sorrentino, Leonard	4/24/2017	Littleton	Sorrentino, Vincent	Sorrentino, Anyamane
Emerson, Quinn Ripley	5/8/2017	Littleton	Emerson, Tristan	Emerson, Jillian
Risteen, Bennett John	5/13/2017	Lebanon	Risteen, Christopher	Risteen, Bridgid
Roy, George Gillen	5/15/2017	Lebanon	Roy, Elie	Gillen, Amanda
Moulton, Lucas Virgil	5/21/2017	Littleton	Moulton, Benjamin	Moulton, Cassie
Jones, Grayson Connor	6/13/2017	Littleton	Jones, Carl	Trail, Samantha
Barger, Jeremy Victor	6/14/2017	Lebanon	Barger II, Richard	Furyes, Rebecca
Flint, Marshall James	6/27/2017	Littleton	Flint, Matthew	Flint, Cara, Michelle
Swaan, Mia Elizabeth	7/6/2017	Lebanon	Swaan, Timothy	Swaan, Christina
Bott, Warrren Edwin	7/21/2017	Littleton	Bott, George	Wurtz, Haley
Paige, Tyler Andrew	7/21/2017	Lebanon	Paige, Edwin	Paige, Theresa
Norcross, Trent Michael	8/24/2017	Littleton	Norcross, Michael	Norcross, Jordyn
Eno, Adeline Ann	9/14/2017	Littleton	Eno, Christopher	Hatch, Cassy
Norcross, Hunter Allan	9/18/2017	Lebanon	Norcross, Christopher	Norcross, Samantha
Ilsey, Brantley Scott	10/20/2017	Lebanon	Ilsey, Zachary	Dyke, Alexis
Tracy-Prieboy, Luc Augustine	11/5/2017	Littleton	Tracy-Prieboy, Joseph	Tracy-Prieboy, Julie
Watkins, Elliot Rose	12/5/2017	Lebanon	Watkins, Kevin	Watkins, Laura
Lang, Nolan Joseph	12/19/2017	Lebanon	Lang, Jonathan	Lang, Kristen

## HAVERHILL Record of Marriages 2017

<i>Person A's Name / Residence</i>	<i>Person B's Name / Residence</i>	<i>Town of Issuance</i>	<i>Place of Marriage</i>	<i>Date of Marriage</i>
PUTNAM, MICHAEL E	WOODSVILLE, NH	HAVERHILL	LITTLETON	4/8/2017
RIPPLE, GREGORY H	HAVERHILL, NH	HAVERHILL	WHITEFIELD	4/22/2017
PASQUERILLO, JOEL D	N HAVERHILL, NH	HAVERHILL	N CONWAY	5/20/2017
PAPA, AMIR ROMMAR F	WEST LEBANON, NH	LEBANON	WEST LEBANON	4/30/2016
YOUNG, ANTHONY J	N HAVERHILL, NH	HAVERHILL	N HAVERHILL	9/30/2017
BOTT, GEORGE	N HAVERHILL, NH	HAVERHILL	N HAVERHILL	10/7/2017
BLAKE, TIMOTHY	N HAVERHILL, NH	HAVERHILL	N HAVERHILL	10/21/2017

## HAVERHILL Record of Deaths 2017

<i>Name</i>	<i>Death Date</i>	<i>Death Place</i>	<i>Father's Name</i>	<i>Mother's Name Maiden</i>	<i>Military</i>
Bennett, George	1/4/2017	North Haverhill	Bennett, Arthur	Beauregard, Marie	Y
Leadham, Doris	1/8/2017	North Haverhill	Tangstrom, Alexis	Nelson, Agnes	N
Hamilton, Marc	1/12/2017	Woodsville	Hamilton, George	Auger, Georgette	
Morris, Charlotte	1/14/2017	North Haverhill	Crosby, Theodore	Tillapaugh, Louisa	N
Lockwood Sr, Edward	1/24/2017	Woodsville	Lockwood, Harold	Burns, Nancy	N
Sargent, Sandra	1/24/2017	North Haverhill	Sargent, Richard	Pushee, Amy	N
Edson, Charles	2/1/2017	North Haverhill	Edson, James	Summers, Sophie	Y
Chapman, Lois	2/6/2017	North Haverhill	Locke, Harold	Somers, Ethel	N
Young, Arthur	2/6/2017	Woodsville	Brown, Frederick	Arthur, Ferne	
Lamphere Brown, Jewell Quimby	2/7/2017	North Haverhill	Quimby, Earle	Glazier, Christine	
Fay, Charles	2/14/2017	North Haverhill	Fay, Daniel	Unknown, Annie	Y
McKay, John	2/19/2017	Haverhill	McKay, John	Conover, Joan	Y
Byrne, Carolyn	2/21/2017	Woodsville	Defrates, Lester	Defrates, Elizabeth	N
Hyde, Shirley	2/27/2017	Woodsville	Witham, Jerome	Hawkins, Lorina	N
Dudley, Florence	2/28/2017	Woodsville	Bayliss, Samuel	Wilkinson, Florence	
Turner, George	3/4/2017	Woodsville	Turner, George	Hodge, Ruth	Y
Irwin, Betty	3/9/2017	North Haverhill	Woods Sr, Frederick	Berry, Madeline	N
Johnson, Audrey	3/11/2017	Woodsville	Derusha, Kenneth	Elliott, Majorie	N
Purinton, Althea	3/25/2017	North Haverhill	Primeau, Nelson	Unknown, Carolyn	N
Newton, Bruce	3/25/2017	Woodsville	Newton, Charles	Niles, Marie	Y
Cushing, Mary	3/30/2017	North Haverhill	Mitchell, John	Woods, Mary	N
Gardner, Charles	3/30/2017	Woodsville	Gardner, Richard	Unknown, Edna	
Sanders Sr, James	3/31/2017	Woodsville	Sanders, Frank	Leamond, Annie	
Potter, Beth	4/2/2017	North Haverhill	Warner, Wallace	Warner, Lillis	
Turner, Evelyn	4/2/2017	North Haverhill	Peterson, Edwin	Nelson, Ena	N
Baker, Julie	4/4/2017	Woodsville	Baker Sr, John	Hooper, Roberta	
Wood, Marion	4/7/2017	North Haverhill	Campbell, Donald	Palmer, Mina	N
Turner, Blanche	4/11/2017	Woodsville	Wilson, Gordon	Dussault, Eva	N
Goodrich, Florence	4/18/2017	Woodsville	Goodrich, Warren	Goodrich, Isabelle	



## HAVERHILL Record of Deaths 2017

<i>Name</i>	<i>Death Date</i>	<i>Death Place</i>	<i>Father's Name</i>	<i>Mother's Name Maiden</i>	<i>Military</i>
Williams, Mildred	4/22/2017	Woodsville	Hodgdon, Irving	Walker, Flora	
Thurston, Bernard	4/22/2017	North Haverhill	Thurston, Gerald	Brown, Mildred	
Beckley, Mikell	4/23/2017	North Haverhill	Beckley Jr, Gerald	Hatley, Margaret	N
Lindemann Jr, Harry	4/25/2017	Bath			
Vielleux, Gary	4/27/2017	Woodsville	Vielleux, Frederick	Powers, Irene	
Tegu, Janet	4/31/17	Bath			
Stein, Ernest	5/1/2017	Woodsville	Stein, Ernest	Coull, Elizabeth	N
Blodgett, Doris	5/3/2017	North Haverhill	Choate, Raymond	King, Glenna	N
Ireland, Chester	5/26/2017	North Haverhill	Ireland, Chester	Turner, Beatrice	Y
Leitner, Nancy	5/28/2017	Lebanon	Leitner, Francis	Schenna, Theresa	N
Walker Jr, James	5/28/2017	North Haverhill	Walker Sr, James	Moore, Bernice	Y
Waterman, Leona	6/1/2017	North Haverhill	Brousseau, Wilfred	Antayr, Mary	
Langley, Dawn	6/6/2017	Woodsville	McLeod, Robert	Brown, Vivian	N
Pike, Ruth	6/9/2017	Littleton	Simmons Sr, Ralph	Sandstrom, Arlene	N
Hitchcock, Russell	6/10/2017	Woodsville	Hitchcock, Freeman	Crapo, Patricia	Y
Thurston, Alvin	6/12/2017	Lebanon	Thurston, Harold	Stoddard, Gladys	N
Wozny, Thomas	6/12/2017	Woodsville	Wozny, Edward	Golden, Shirley	
Anderson, Mark	6/12/2017	Woodsville	Anderson, Bruce	Ingalls, Evangalyn	N
Millette, Marie	6/16/2017	North Haverhill	Greenwood, Arthur	Fournier, Marie	N
Belcher, Norman	6/22/2017	North Haverhill	Belcher, Charles	Borden, Katherine	
Weeks, William	6/22/2017	North Haverhill		Weeks, Helen	
Hoff, Daniel	6/26/2017	Lebanon	Hoff, Donald	Rose, Mary	N
Emery, Edith Anne	6/27/2017	Woodsville	Emery, Forrest	Beattie, Ruby	
Balch, Marion	6/30/2017	North Haverhill	Gerue, Arthur	Hall, Hazel	N
Ingerson, Mona	7/7/2017	North Haverhill	Fortier, Fred	Smith, Madelene	N
Bailey, Richard	7/11/2017	St Johnsburry Vt	Bailey, Robert	Dupuis, Elizabeth	N
Dillon, Sylvia	7/13/2017	Lebanon	Wells, Ernest	Boudreau, Lena	N
Stoddard, Priscilla	7/13/2017	Woodsville	Phelps, William	Mock, Catherine	N
Page, Peggy	7/13/2017	North Haverhill	Sharkey, Howard	Eckroll, Margaret	N
Fadden, Richard	7/15/2017	Woodsville	Fadden Sr, Stanley	Keith, Edna	Y

## HAVERHILL Record of Deaths 2017

<i>Name</i>	<i>Death Date</i>	<i>Death Place</i>	<i>Father's Name</i>	<i>Mother's Name Maiden</i>	<i>Military</i>
Douse, Timothy	7/16/2017	Woodsville	Douse, George	Cook, Doyne	
Tedesco, Barbara	7/21/2017	Woodsville	Blake, Harold	Sargent, Lottie	
Dann, John	7/21/2017	Woodsville	Dann, John	Bernhardt, Dorothy	N
Shepardson, Tammie	7/22/2017	Woodsville	Schulz, Frederick	Anderson, Rebecca	N
Fournier, Veronica	7/25/2017	North Haverhill	Sorrell, Willis	Brown, Cecilia	N
Orlowski, Ruth	8/1/2017	Woodsville	Farr, Ora	Laroe, Mary	N
Feuerstein, Edna	8/6/2017	North Haverhill	Gregas, Walter	Unknown, Anna	N
Byrne, Paul	8/9/2017	Woodsville	Byrne, Percy	Cox, Marion	Y
Elms, Virginia	8/10/2017	North Haverhill	Hicks, Fred	MacQueen, Sarah	N
Taylor, Robert	8/15/2017	Haverhill	Taylor, Marvin	Pollender, Carole	N
Lewis, Chrystal	8/15/2017	Haverhill	Lewis, Stephen	Thayer, Irene	N
Basnar, Reginald	8/18/2017	North Haverhill	Basnar, Clarence	Hosford, Agnes	
Thornblad, Carl	9/23/2017	North Haverhill	Thornblad Sr, Carl	Nelson, Harta	
Stevens, Gladys	9/25/2017	Woodsville	Warcup, Harry	Dow, Hazel	Y
Kidder, Donald	10/6/2017	Lebanon	Kidder, Ernest	Lamb, Anna	
Mitchell, Glenn	10/8/2017	Sanford Fl			
Kowalski Jr, Ernest	10/12/2017	North Haverhill	Kowalski Sr, Ernest	Mazonas, Helen	N
Bolduc, Alden	10/16/2017	North Haverhill	Bolduc, Charles	Viellenuve, Pauline	
Griswold, John	10/17/2017	Woodsville	Griswold, Dixon	McAdam, Frances	Y
Lyndes, James	10/19/2017	Woodsville	Roy Jr, George	Gray, Arlene	N
Bernard, Philip	10/21/2017	North Haverhill	Bernard, Raymond	Frechette, Aurora	N
Drown, Harold	10/26/2017	Meredith	Drown, Eric	Fellows, Amanda	N
Locke, Billie	10/28/2017	North Haverhill	Upton, Clyde	Morgan, Emma	N
Davis, Phyllis Mae	10/30/2017	Woodsville	Detweiler, Milo	Arms, Josephine	
Zambon, Brian	10/31/2017	North Haverhill	Zambon, Scott	Woods, Deborah	N
Christopher Jr, Arthur J	11/4/2017	North Haverhill			
Lasseigne, Lionel	11/9/2017	Woodsville	Lasseigne, Albert	Miller, Sophie	
Fisher, Lowell	11/16/2017	North Haverhill	Fisher, Lowell	Benedict, Margaret	Y
Merrill, Dorothy	11/17/2017	North Haverhill	Fisk, Clifton	Perkins, Laura	
Keenan, Betsy	11/17/2017	Woodsville			
Hatley, Sandra	11/30/2017	Woodsville	Hatley, John	Smith, Edna	N

## HAVERHILL Record of Deaths 2017

<i>Name</i>	<i>Death Date</i>	<i>Death Place</i>	<i>Father's Name</i>	<i>Mother's Name Maiden</i>	<i>Military</i>
Lewis, Una	12/3/2017	North Haverhill	Clauss, Alijah	Gay, Alice	N
Celley, Edith	12/3/2017	Woodsville	Celley, Lehman	Westgate, Elsie	N
Martel, Natalie	12/3/2017	North Haverhill	Davis, Edgar	Bastille, Beatrice	N
Balch, Charles	12/4/2017	North Haverhill	Balch, Ralph	Smalley, Mareta	
Bragg Sr, Robert	12/5/2017	Woodsville	Bragg, Wilbur	Burns, Margaret	
Machia, John	12/14/2017	Lebanon	Machia, Donald	Cutting, Sandra	N
Hartkopf, Joyce	12/17/2017	North Haverhill	Wyndt, John	Schablick, Louise	
Hatch, Harry	12/18/2017	North Haverhill	Hatch Sr, Knealand	Hollins, Bertha	N
Taylor, Joseph	12/18/2017	Woodsville	Taylor, Mike	Noddin, Virginia	
Lowe Jr, Richard C	12/23/2017	Woodsville	Lowe Sr, Richard	Hall, Phyllis	

# Official Town Website:

## [www.haverhill-nh.com](http://www.haverhill-nh.com)



# TOWN OF HAVERHILL *New Hampshire*

## Welcome!

This website will enable residents, visitors, businesses and others to learn more about the Town of Haverhill. You will find information including committee meeting minutes, downloadable permits and forms, emergency management information, and the Town Report. We welcome you to explore this website and all that the Town of Haverhill has to offer.

Located in the Connecticut River Valley, approximately 30 miles north of Hanover, Haverhill is home to approximately 4,800 residents. The town is a vibrant community comprised of: Woodsville, North Haverhill, Mountain Lakes, Haverhill Corner, Pike, and East Haverhill.

Each of the village/district governmental units has varying degrees of municipal responsibility. Four precincts (Woodsville, Mountain Lakes, Haverhill Corner, and North Haverhill) have water districts, three volunteer fire departments, and one police department.

Haverhill has a five member Selectboard and a Town Manager.

